

FLORISSANT CITY COUNCIL AGENDA City Hall 955 rue St. Francois Monday, October 25, 2021 7:00 PM Karen Goodwin, MMC/MRCC



# I. PLEDGE OF ALLEGIANCE

# II. ROLL CALL OF MEMBERS

# III. APPROVAL OF MINUTES

• City Council Meeting minutes and Executive Meeting minutes of October 11, 2021

# **IV. PROCLAMATIONS**

• Extra Mile Day 2021

# V. HEARING FROM CITIZENS

# VI. COMMUNICATIONS

• Email dated September 11, 2021 from Tim Lee in reference to Public Hearing no. 21-09-025 regarding new regulations for trash container enclosures.

# VII. PUBLIC HEARINGS

21-10-029	Public Hearing on the proposed budget for the City of Florissant,	Johnson
2022	including the General Revenue fund, Capital Improvement Fund,	
Proposed	Park Improvement Fund, Street Improvement Fund, Sewer Lateral	
Budget	Fund, Property Revitalization Fund, Property Maintenance Fund,	
_	Public Safety Fund, and Court Building Fund for the fiscal year	
	beginning December 1, 2021.	

# A. BILLS FOR SECOND READING

9715	Ordinance to rezone the property at 2925 N. Hwy 67 from B-3 "Extensive Business District" to B-5 "Planned Commercial District" for the location of a car wash.	Siam
9716	Ordinance to rezone the properties located at 1760, 1780, 1790 N. Hwy and 1615, 1645, 1675 N. New Florissant Rd. from B-3 "Extensive Business District" to B-5 "Planned Commercial District" to allow for site and building expansion.	•

9717	Ordinance to authorize a Special Use Permit to Simply Thai to allow for the operation of a sit-down, carry-out restaurant for the property located at 5 Paddock Hills Shopping Center in a B-3 "Extensive Business District".	-

# **VIII. NEW BUSINESS**

# A. BOARD APPOINTMENTS

# B. *REQUESTS*

Special Use Transfer Application	Request to transfer Special Use Permit no. 4927 from Michael Haberberger d/b/a Cecil Whittaker's Pizzeria to Celano's Pizza LLC located at 557 Howdershell Road.	
Animal Permit (Ward 7)	Request for a permit t keep a potbelly/Juliana Pig for Gloria Golden located at 300 Derhake Road.	Gloria Golden

# C. BILLS FOR FIRST READING

9724	Ordinance authorizing a transfer of Special Use Permit no. 4927 from Michael Haberberger d/b/a Cecil Whittaker's Pizzeria to Celano's Pizza LLC for the operation of a restaurant located at 557 Howdershell Road.	Eagan
9725 Contract Memo	Ordinance authorizing the Mayor to enter into an exclusive license agreement extension with Gateway Disposal, LLC for solid waste collection services for the residents of the City of Florissant.	Schildroth
9726	Ordinance authorizing an amendment to Chapter 345 "Pedestrians' Rights and Duties" Subsection 345.100 "Peddlers, Solicitors and Canvassers Prohibited" by deleting it in its entirety and replacing it.	Schildroth
9727 Memo	Ordinance authorizing various transfers within the Park Improvement Fund for the Parks Department to cover unexpected expenses.	Schildroth
9728 Memo	Ordinance authorizing an amendment to Table XVIII-A "Handicapped Parking" to remove the handicapped parking from the entrance of Sacred Heart Church and to amend Table XIII-A "Parking Prohibited at all times on Certain streets" to add No parking on St. Denis Street at a certain location.	Mulcahy

9729	Ordinance authorizing an amendment to section 405.245, Subsection	Schildroth
	B "Screening and Berming", Subparagraph 2 to require a personnel	
	accessway through new outside trash container screens.	

# IX. COUNCIL ANNOUNCEMENTS

### X. MESSAGE FROM THE MAYOR

# XI. ADJOURNMENT

THIS AGENDA WAS POSTED ON THE BULLETIN BOARD IN THE LOBBY AT CITY HALL AND ON THE CITY WEBSITE AT FLORISSANTMO.COM ON OCTOBER 22nd, 2021 BY 12:00 PM.

ANY ONE WISHING TO ATTEND THE COUNCIL MEETING WHO HAS SPECIAL NEEDS SHOULD CONTACT THE CITY CLERK BY NOON ON MONDAY, OCTOBER 25th, 2021.

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# **CITY OF FLORISSANT**



5 The Florissant City Council met in regular session at Florissant City Hall, 955 rue St. Francois on 6 Monday, October 11, 2021 at 7:00 p.m. with Council President Schildroth presiding. The Chair asked 7 everyone in attendance to stand and join in reciting the Pledge of Allegiance.

8 On Roll Call the following Councilmembers were present: Harris, Manganelli, Caputa, 9 Schildroth, Mulcahy, Pagano, Parson, and Siam. Also present was Mayor Timothy Lowery, City Clerk 10 Karen Goodwin, and City Attorney John Hessel. A quorum being present the Chair stated that the Council 11 Meeting was in session for the transaction of business.

Councilman Siam moved to approve the City Council Minutes of September 13<sup>th</sup>, 2021, seconded
 by Caputa. Motion carried.

The next item on the Agenda was Special Presentation.

15 Saad Amir and Bruce Litzsinger, Metropolitan Sewer District, regarding stormwater services. Mr. 16 Amir noted the wastewater side of MSD is completely funded, however the stormwater services do not 17 have funding for new improvements. He noted the money collected for each has to be used for 18 improvements where they are funded rather than in other funds. Mr. Litzsinger noted stormwater issues 19 for MSD. He noted flooding and erosion are most common issues in the area. 3,500 service requests were 20 received in the last 3 years which are complaints of flooding and other stormwater issues. The estimated 21 cost to fix the issues would be \$500 million. Mr. Litzsinger noted a few options like green infrastructure 22 would help bring a solution. Mr. Amir noted the funding source is not there for the stormwater issues and 23 the proposition in 2019 was not approved. MSD is asking the city to promote the virtual town hall 24 meetings regarding the improvement plans, share digital content with residents, and potentially host a 25 town hall meeting for Florissant residents. Mr. Amir noted the wastewater system had a proposition pass earlier in 2021. 26

27 The next item on the Agenda was *Hearing from Citizens*.

Danny Flowers, 9017 St. Louis Ave, stated his son had to leave a vehicle which broke down in Florissant while AAA was 30 minutes away. Mr. Flowers stated the Florissant Police Department had to to the truck prior to the AAA webicle emining. Mr. Flowers stated the terring component error

30 tow the truck prior to the AAA vehicle arriving. Mr. Flowers stated the towing company was not open

31 on Sunday for him to pick up his vehicle, but he had to pay for the vehicle to sit on their lot. Packet Page 4 of 220 32 The next item on the Agenda was *Communications* of which there were none.

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The next item on the Agenda was *Public Hearings*.

The City Clerk reported that Public Hearing 21-09-025 for the request to amend section 405.245, Subsection B "Screening and Berming" Paragraph 2 of the Florissant Zoning Code to require a personnel accessway through new outside trash container enclosures. The Chair declared the Public Hearing to be open.

38 Todd Hughes, Public Works Director, stated his concerns about the main gates of trash enclosures 39 being left open due to the gates being the only kind of access into the trash enclosure. Phil Lum, Building 40 Commissioner, stated the suggestions where made for screening due to issues staff has experienced over 41 several years. He noted the 90% opacity requirement for the screening, with self-closing gates, and the 42 accessway addition. Mr. Lum noted this would be on future projects, not current businesses. Councilman 43 Caputa noted this would be an added expense for businesses and an easier accessway for non-employees. 44 Mr. Hughes stated the man-doors are lighter and easier to operate for employees. Councilman Harris 45 noted he would like to wait until the Comprehensive Plan is completed before making these changes.

Being no further comments, Councilman Parson made a motion to close the Public Hearing,
seconded by Schildroth. Motion carried.

48 The City Clerk reported that Public Hearing 21-10-026 for the request to rezone the property at 49 2925 N. Hwy 67 from B-3 "Extensive Business District" to B-5 "Planned Commercial District" for the 50 location of a car wash. The Chair declared the Public Hearing to be open.

51 Kyle Flaming, Express Take 5 Carwash, stated the project is to demolish the current building a 52 put in a new drive through car wash. Mr. Flaming noted the Take 5 Oil change is the same company and 53 signage which will be complying as well as a tower which would be slightly higher for the banner and 54 logo. Mr. Flaming stated the intention is to close off 2 entrances, and leave the farthest one open for the 55 property. He informed the Council this would be a 6-month construction process. Councilman 56 Manganelli noted his concern with the potential traffic issues with Lindbergh. Mr. Flaming noted there 57 are multiple stacking areas for the carwash and would not impact Lindbergh since there are 2 entrances 58 and the business is a right in and right out for the property which would prevent left-hand turns. 59 Councilman Caputa stated he would like to see a traffic study for this property.

Being no further comments, Councilman Siam made a motion to close the Public Hearing,
 seconded by Manganelli. Motion carried.

The City Clerk reported that Public Hearing 21-10-027 for the request to rezone the properties located at 1760, 1780, 1790 N. Hwy 67 and 1615, 1645, 1675 N. New Florissant Rd from a B-3 "Extensive Business District" to a B-5 "Planned Commercial District" to allow for site and building expansion. The Chair declared the Public Hearing to be open.

Richard Hill, Premier Design Group, stated Olympic Motors is working on making all properties harmonious and join each lot into a 'B-5' Planned Commercial District. He stated the plan is incorporating and continuing all the landscaping around the property with just one entrance at the front and move the entering traffic away from the intersection. Mr. Hill stated the building addition would almost double the size of the existing building and add the existing aesthetic to the new portion.

- Being no further comments, Councilman Mulcahy made a motion to close the Public Hearing,
  seconded by Schildroth. Motion carried.
- The City Clerk reported that Public Hearing 21-10-028 for the request to authorize a Special Use Permit to Simply Thai to allow for the operation of a sit-down, carry-out restaurant for the property located at 5 Paddock Hills Shopping Center in a B-3 "Extensive Business District". The Chair declared the Public Hearing to be open.
- Koson Tuankrua, Simply Thai, stated he is moving his business from Lindbergh to the new
  location at 5 Paddock Hills Shopping Center and he was in business for 17 years. Mr. Tuankrua's business
  would hold about 30 people and there would be a dumpster in the back of the building for his business.
  He stated he would like to be open as soon as possible since he has been closed since July.
- 81 Being no further comments, Councilman Siam made a motion to close the Public Hearing, 82 seconded by Pagano. Motion carried.
- 83 The Chair stated that the next item on the agenda was *Second Readings*.
- 84 Councilman Mulcahy moved Bill No. 9713 an Ordinance authorizing the rezoning of the property
- 85 located at 600 Florland Drive from R-4 "Single Family Dwelling District" to B-3 "Extensive Business
- 86 <u>District</u>" for the location of a child day care center be read for a second time, seconded by Harris.
- 87 Councilman Mulcahy moved that Bill no. 9713 be read for a third time, seconded by Caputa.
- 88 Motion carried and Bill No. 9713 was read for a third time and placed upon its passage.
- 89 On roll call the Council voted: Harris yes, Manganelli yes, Eagan yes, Caputa yes, Schildroth yes,
  90 Mulcahy yes, Pagano yes, Parson yes, and Siam yes.
- 91 Whereupon the Chair declared Bill No. 9713 to have passed and become <u>Ordinance No. 8723</u>.
- 92 The Chair stated the next item on the agenda was *Board Appointments* of which there were none.

93	Councilman Parson moved to reappoint Kristina Curnutt, 1825 Arundel, to the Parks and
94	Recreation Advisory Commission with a term expiring on 10/11/2024. Seconded by Councilwoman
95	Harris, motion carried and the appointment was made.
96	The Chair stated that the next item on the agenda was Resolutions.
97	Resolution 1032 of the Florissant City Council endorsing St. Louis County's grant program for
98	the City's waste reduction efforts.
99	The Chair stated the next item on the agenda was Requests.
100	Councilman Caputa moved to accept the Request to transfer ordinance no. 7262 from Cathedral
101	Rock of Florissant d/b/a Haven Meadows Care to Rancho Operator LLC d/b/a Rancho Rehab &
102	Healthcare Center for the operation of a Nursing Home located at 615 Rancho Manor Lane, seconded by
103	Schildroth. Motion carried.
104	Councilman Parson moved to accept the Request for a Full Liquor by the Drink license for Dream
105	Closet Boutique LLC located at 12767 New Halls Ferry Road, seconded by Harris. On roll call the
106	Council voted: Harris yes, Manganelli no, Eagan no, Caputa no, Schildroth no, Mulcahy no, Pagano no,
107	Parson yes, and Siam yes. Motion failed.
108	The Chair stated that the next item on the agenda was Bills for First Reading.
109	Councilman Siam introduced Bill No. 9715 an Ordinance to rezone the property at 2925 N. Hwy
110	67 from B-3 "Extensive Business District" to B-5 "Planned Commercial District" for the location of a
111	<u>car wash</u> was read for the first time.
112	Councilman Mulcahy introduced Bill No. 9716 an Ordinance to rezone the properties located at
113	1760, 1780, 1790 N Hwy 67 and 1615, 1645, 1675 N. New Florissant Rd. from B-3 "Extensive Business
114	District" to B-5 "Planned Commercial District" to allow for site and building expansion was read for the
115	first time.
116	Councilman Mulcahy introduced Bill No. 9717 an Ordinance to authorize a Special Use Permit
117	to Simply Thai to allow for the operation of a sit-down, carry-out restaurant for the property located at 5
118	Paddock Hills Shopping Center in a B-3 "Extensive Business District" was read for the first time.
119	Councilman Caputa introduced Bill No. 9718 an Ordinance authorizing a transfer of ordinance
120	no. 7262 from Cathedral Rock of Florissant d/b/a Haven Meadows Care to Rehab Operator LLC d/b/a
121	Rancho Rehab & Healthcare Center for the operation of a Nursing Home located at 615 Rancho Manor

122 Lane was read for the first time.

123	Councilman Caputa moved to amend Bill No. 9718 to read Ordinance authorizing a transfer of
124	ordinance no. 7498 from Cathedral Rock of Florissant d/b/a Haven Meadows Care to Rehab Operator
125	LLC d/b/a Rancho Manor Healthcare Center for the operation of a Nursing Home located at 615 Rancho
126	Manor Lane, seconded by Schildroth. Motion passed unanimously.
127	Councilman Caputa moved that Bill No. 9718 be read for a second time, seconded by Siam.
128	Motion carried and Bill No. 9718 was read for a second time.
129	Councilman Schildroth moved that Bill No. 9718 be read for a third time, seconded by Eagan. On
130	roll call the Council voted: Harris yes, Manganelli yes, Eagan yes, Caputa yes, Schildroth yes, Mulcahy
131	yes, Pagano yes, Parson yes, and Siam yes. Having received a unanimous vote of all members present
132	Bill No. 9718 was read for a third and final time and placed upon its passage. Before the final vote all
133	interested persons were given an opportunity to be heard.
134	Being no persons who wished to speak, on roll call the Council voted: Harris yes, Manganelli yes,
135	Eagan yes, Caputa yes, Schildroth yes, Mulcahy yes, Pagano yes, Parson yes, and Siam yes.
136	Whereupon the Chair declared Bill No. 9718 was passed and became Ordinance No. 8724.
137	The Council as a whole introduced Bill No. 9719 an Ordinance to authorize the Mayor of the City
138	of Florissant to enter into an agreement with the St. Louis County Board of Police Commissioners to
139	allow for Officer Dan Biermann to serve as an instructor at the St. Louis Count Police Academy was read
140	for the first time.
141	Councilman Pagano moved that Bill No. 9719 be read for a second time, seconded by Eagan.
142	Motion carried and Bill No. 9719 was read for a second time.
143	Councilman Mulcahy moved that Bill No. 9719 be read for a third time, seconded by Caputa. On
144	roll call the Council voted: Harris yes, Manganelli yes, Eagan yes, Caputa yes, Schildroth yes, Mulcahy
145	yes, Pagano yes, Parson yes, and Siam yes. Having received a unanimous vote of all members present
146	Bill No. 9719 was read for a third and final time and placed upon its passage. Before the final vote all
147	interested persons were given an opportunity to be heard.
148	Being no persons who wished to speak, on roll call the Council voted: Harris yes, Manganelli yes,
149	Eagan yes, Caputa yes, Schildroth yes, Mulcahy yes, Pagano yes, Parson yes, and Siam yes.
150	Whereupon the Chair declared Bill No. 9719 was passed and became Ordinance No. 8725.
151	The Council as a whole introduced Bill No. 9720 an Ordinance authorizing a transfer a total of
152	\$45,000 from 03-5-03-50000 "Professional Services", \$40,000 to 03-05-03-30010 "Vehicle Repair and

153	Maintenance" and \$5,000 to 03-05-03-30011 "Vehicle Repair and Maintenance - Parks" to cover rising
154	cost of repairs of city vehicles was read for the first time.
155	Councilman Schildroth moved that Bill No. 9720 be read for a second time, seconded by Pagano.
156	Motion carried and Bill No. 9720 was read for a second time.
157	Councilman Schildroth moved that Bill No. 9720 be read for a third time, seconded by Eagan. On
158	roll call the Council voted: Harris yes, Manganelli yes, Eagan yes, Caputa yes, Schildroth yes, Mulcahy
159	yes, Pagano yes, Parson yes, and Siam yes. Having received a unanimous vote of all members present
160	Bill No. 9720 was read for a third and final time and placed upon its passage. Before the final vote all
161	interested persons were given an opportunity to be heard.
162	Being no persons who wished to speak, on roll call the Council voted: Harris yes, Manganelli yes,
163	Eagan yes, Caputa yes, Schildroth yes, Mulcahy yes, Pagano yes, Parson yes, and Siam yes.
164	Whereupon the Chair declared Bill No. 9720 was passed and became Ordinance No. 8726.
165	Councilman Schildroth introduced Bill No. 9721 an Ordinance authorizing various transfers
166	within the Park Improvement Fund for the parks department to cover end of year expenses was read for
167	the first time.
168	Councilman Schildroth moved that Bill No. 9721 be read for a second time, seconded by Pagano.
169	Motion carried and Bill No. 9721 was read for a second time.
170	Councilman Schildroth moved that Bill No. 9721 be read for a third time, seconded by Harris. On
171	roll call the Council voted: Harris yes, Manganelli yes, Eagan yes, Caputa yes, Schildroth yes, Mulcahy
172	yes, Pagano yes, Parson yes, and Siam yes. Having received a unanimous vote of all members present
173	Bill No. 9721 was read for a third and final time and placed upon its passage. Before the final vote all
174	interested persons were given an opportunity to be heard.
175	Being no persons who wished to speak, on roll call the Council voted: Harris yes, Manganelli yes,
176	Eagan yes, Caputa yes, Schildroth yes, Mulcahy yes, Pagano yes, Parson yes, and Siam yes.
177	Whereupon the Chair declared Bill No. 9721 was passed and became Ordinance No. 8727.
178	Councilman Schildroth introduced Bill No. 9722 an Ordinance authorizing various transfers
179	within the General Revenue Fund for the parks department to cover end of year expenses was read for
180	the first time.
181	Councilman Schildroth moved that Bill No. 9722 be read for a second time, seconded by Caputa.
182	Motion carried and Bill No. 9722 was read for a second time.

183 Councilman Schildroth moved that Bill No. 9722 be read for a third time, seconded by Mulcahy. 184 On roll call the Council voted: Harris yes, Manganelli yes, Eagan yes, Caputa yes, Schildroth yes, 185 Mulcahy yes, Pagano yes, Parson yes, and Siam yes. Having received a unanimous vote of all members 186 present Bill No. 9722 was read for a third and final time and placed upon its passage. Before the final 187 vote all interested persons were given an opportunity to be heard. 188 Being no persons who wished to speak, on roll call the Council voted: Harris yes, Manganelli yes, 189 Eagan yes, Caputa yes, Schildroth yes, Mulcahy yes, Pagano yes, Parson yes, and Siam yes. 190 Whereupon the Chair declared Bill No. 9722 was passed and became Ordinance No. 8728. 191 Councilman Manganelli introduced Bill No. 9723 an Ordinance authorizing an amendment to 192 Chapter 340 "Miscellaneous Driving Rules" Subsection 340.175 "Unauthorized Use of Motor Vehicles" 193 to add a new subsection for the purpose of making it unlawful to lift door handles of vehicles without the 194 owner's permission was read for the first time. 195 The next item on the Agenda was Council Announcements. 196 Councilman Eagan announced the passing of John Englemeier, he stated he was very important 197 to the city and will be greatly missed. 198 Councilman Harris noted the comprehensive plan process is taking place over the last few months 199 and the city as well as H3 have been trying to keep the residents up to date. Mr. Harris noted one last 200 public workshop on Saturday, November 7 from 10am to 12pm at JFK Center. He encouraged residents 201 to go to FloCompPlan.com to fill out he survey for the comprehensive plan as only 400 residents have 202 filled out the survey. Councilman Harris noted the Budget meeting will be taking place on Saturday, 203 October 23 at 8am. 204 Councilman Manganelli stated on October 16 from noon to 3pm, Florissant Old Town Partners

is putting on a washer's tournament which is sponsored by Councilmen Manganelli and Mulcahy and
 there are team slots still open.

207 Councilman Caputa reminded residents of the Navy birthday and wished Navy Veterans a happy 208 birthday. Mr. Caputa reminded residents to lock up firearms in their home. He stated the Fall Festival 209 was a great success and congratulated everyone who was involved in putting it together. He congratulated 210 City Clerk Karen Goodwin for all her hard work and stated she is the best city clerk in Missouri.

Councilman Parson extended his condolences to the Englemeier family. He congratulated the Fall
 Festival Committee on a great festival this year.

Councilwoman Pagano extended her condolences for the Englemeier family. She thanked Karen
for all her work at the Fall Festival.

Councilman Mulcahy stated he attended the North County Inc awards and congratulated Council
 President Schildroth who receive the Leadership Award along with residents Scott Ebert and Gina
 Seabee.

Councilman Schildroth thanked Mr. Mulcahy for his kind words and thanked his wife for supporting him serving in a public setting. Mr. Schildroth asked residents to not blow their leaves into the street as it is an ordinance violation and causes the sewers to back up.

221 The next item was *Mayor Announcements*.

222 Mayor Lowery extended his condolences to the Englemeier family. He thanked the entire Fall 223 Festival Committee for their work and all residents for coming out for Great Day on Friday morning. On 224 Wednesday, October 13 from 8:30 am to 12 pm the community build day for Angie's Playground will 225 be taking place with Mann Meats in attendance. Mayor Lowery stated the Boo Bash drive through trick or treating event would be taking place on October 22<sup>nd</sup> starting at 5pm. Wrestling at the Chase will be 226 taking place on Thursday, November 4<sup>th</sup> at 7pm at the Eagan Center. Mayor Lowery stated the Veteran's 227 Day Parade would start at Bangert Park on November 7<sup>th</sup>. He stated the Miracle on St. Francois will be 228 taking place on November 22<sup>nd</sup> from 2pm to 9pm starting at City Hall with vendors, music, and a race as 229 230 well as a plaque dedication and tree lighting ceremony.

The Council President stated that the next regular City Council Meeting will be Monday, October
25, 2021 at 7:00 pm.

Councilman Parson moved to adjourn the meeting, seconded by Siam. Motion carried. The meeting was adjourned at 8:42 p.m.

Ord. No. 8728

235 236 237 238 239 240 The following Bills were signed by the Mayor: 241 Bill No. 9713 Ord. No. 8723 242 Bill No. 9718 Ord. No. 8724 243 Bill No. 9719 Ord. No. 8725 244 Bill No. 9720 Ord. No. 8726 245 Bill No. 9721 Ord. No. 8727

Bill No. 9722

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and had

Karen Goodwin, MPPA/MMC/MRCC City Clerk



### CITY OF FLORISSANT <u>CITY COUNCIL</u> <u>OPEN EXECUTIVE SESSION</u> October 11, 2021

The City Council of the City of Florissant met in open Executive Session on Monday, October 11th, 2021 at 6:30 pm. in the Council Conference room with President Schildroth presiding. On Roll Call the following Council members were present: Schildroth, Mulcahy, Pagano, Parson, Siam, Harris, Manganelli, Eagan, Caputa. Also present was Mayor Timothy Lowery, City Clerk Karen Goodwin and City Attorney John Hessel.

Council President moved to go into closed session to confer with the City Attorney in accordance with Chapter 610.021 (1) of the Missouri Revised Statutes, seconded by Pagano, on roll call the Council voted: Harris-yes, Manganelli-yes, Eagan-yes, Caputa-yes, Schildroth-yes, Mulcahy-yes, Pagano-yes, Parson-yes, Siam-yes. The Council proceeded into closed session.

Council conferred with the City Attorney regarding potential legal issues.

Council President Schildroth moved to return to open session at 6:55 pm, seconded by Eagan, on roll call the council voted: Harris-yes, Manganelli-yes, Eagan-yes, Caputa-yes, Schildroth-yes, Mulcahy-yes, Pagano-yes, Parson-yes, Siam-yes.

There being no further business to discuss, Councilman Schildroth motioned to adjourn, seconded by Siam. Motion carried and the meeting adjourned at 6:56 p.m.

and Aad

Karen Goodwin City Clerk

- WHEREAS: The City of Florissant is a community which acknowledges that a special vibrancy exists within the entire community when its individual citizens collectively **"go the extra mile"** in personal effort, volunteerism, and service, and
- WHEREAS: The City of Florissant is a community which encourages its citizens to maximize their personal contribution to the community by giving of themselves wholeheartedly and with total effort, commitment, and conviction to their individual ambitions, family, friends, and community, and
- WHEREAS: The City of Florissant is a community which chooses to shine a light on and celebrate individuals and organizations within its community who **"go the extra mile"** in order to make a difference and lift up fellow members of their community, and
- WHEREAS: The City of Florissant acknowledges the mission of Extra Mile America to create 550 Extra Mile cities in America and is proud to support "Extra Mile Day" on November 1, 2021.
- NOW, THEREFORE, I, Timothy J. Lowery, MAYOR OF THE CITY OF FLORISSANT,
- MISSOURI, and Members of the City Council do hereby proclaim:

# November 1, 2021 is recognized as the "Extra Mile Day"

In Witness Whereof I hereunto Set My Hand And Cause To Be Affixed The Seal Of The City Of Florissant, Missouri, this 25t<sup>h</sup> day of October 2021.

### **Karen Goodwin**

From: Sent: To: Subject: Attachments: tleeward1@prodigy.net Saturday, September 11, 2021 12:44 PM City Council bill 21-09-025 dumpsters 8.23.21.docx

WARNING – This email is from an external source. This email did not come from within the City of Florissant organization.

Council,

I am writing regarding bill # 21-09-025 to amend section 405.245 (screening and berming) to "require a personnel accessway through new outside trash container enclosures".

Please note that this was one of several changes that P&Z voted 6-1 to deny at our 8/16/21 meeting. There were many reasons that were discussed to deny, and I would like to bring some of them to your attention:

The current code calls for adequate "**screening**" of outside trash and grease containers, from the right-of-way and neighboring residential property. Nothing in the code requires a 4 sided enclosure, and in fact many commercial properties have only 1 or 2 sided <u>screening</u>. So there is already an accessway to the container.

We also discussed need for and "enforcement" of yet another change to code. There are many violations of current codes, that are not being enforced where dumpsters are not behind screening, do not have screening, and do not have the lids closed (see attached). Why require something for "new" businesses, that are not required for all existing businesses? Especially when there are difficulties in enforcing current codes?

At the P&Z meeting on 9/7/2021 there were 2 proposals presented for a B-5 (PZ090721-3-4) to require the same changes for screening that were voted down at our 8/16/21 meeting. Both were changed to require screening to "meet or exceed" current zoning codes.

I would urge you to consider the need for yet another change, when so many current violations exist without enforcement. And it would only apply to new businesses, and could actually discourage them from full 4 sided enclosures, that may not be required for proper screening under our screening ordinance.

Thank you for your time and consideration. Please feel free to contact me if you would like to see many many more pictures of violations or to discuss further.

Tim Lee 1877 Don Donna Dr Florissant MO 63031

# **CITY OF FLORISSANT**



# **NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF FLORISSANT WILL HOLD A PUBLIC HEARING ON THE PROPOSED BUDGET FOR THE CITY OF FLORISSANT INCLUDING THE GENERAL REVENUE FUND, CAPITAL IMPROVEMENT FUND, PARK IMPROVEMENT FUND, STREET IMPROVEMENT FUND, SEWER LATERAL FUND, PROPERTY REVITALIZATION FUND, PROPERTY MAINTENANCE FUND, PUBLIC SAFETY FUND AND COURT BUILDING FUND FOR THE FISCAL YEAR BEGINNING DECEMBER 1, 2021 IN THE COUNCIL CHAMBERS, 955 RUE ST. FRANCOIS, ON MONDAY, OCTOBER 25, 2019 AT 7:30 P.M.

ALL INTERESTED PERSONS ARE INVITED TO ATTEND THE PUBLIC HEARING AND MAY PRESENT THEIR VIEWS CONCERNING THE PROPOSED BUDGET. ANYONE WITH SPECIAL NEEDS SHOULD CONTACT THE CITY CLERK AT LEAST 5 DAYS BEFORE SAID PUBLIC HEARING BY CALLING 839-7630 OR BY EMAIL KGOODWIN@FLORISSANTMO.COM.

KAREN GOODWIN, MMC, CITY CLERK

# City of Florissant, Missouri



# 2022 Proposed Budget

(Submitted September 30, 2021)

955 rue St. Francois Florissant, Missouri 63031 314-921-5700 www.florissantmo.com

# City of Florissant, Missouri

# 2022 Budget Message

Honorable Members of the City Council and Citizens of the City of Florissant:

As Mayor of the City of Florissant, it is my responsibility to submit a proposed budget for the upcoming 2021/22 fiscal year. The proposed budget of approximately \$40 million is submitted in compliance with Section 6.6 of the City Charter and Section 67.010 of the Missouri Revised Statutes. The 2022 proposed budget provides a financial plan for the general, capital improvement, park improvement, street, property maintenance, public safety, sewer lateral, and ARPA funds.

This budget contains the framework to continue to operate the City in a professional manner while providing the high level of programs and services our residents expect. One of my goals with this proposed budget, as with past budget proposals, is to anticipate expenditures for the next fiscal year so as to reduce the need for supplemental appropriations, recognizing that it is impossible to eliminate them completely.

As anticipated, the city experienced revenue shortfalls in FY2021 as compared to prior prepandemic years, primarily in the consumption taxes, such as sales tax, and in activities where admission fees are charged. Accordingly, the city reduced expenditures in all areas except public safety to partially compensate for the reduced revenues. Careful consideration was given to the expenditures in the budget so as to reduce the expenditures without decreasing the level of essential services provided by the city.

In addition to the above, projected revenue dictates the level of programs and services that can be funded. In this regard, some categories of revenue sources have produced less than anticipated results due to continuing changes in technology, buying habits and State legislation. As a result, many of those revenues have not kept pace with former expectations making it more challenging to fund the cost of services.

The City Administration and the City Council continue to review cost reduction and revenue generating strategies to allow Florissant's city government to continue to provide the level of services and programs that our residents have come to appreciate and expect without compromising the required reserve.

A healthy reserve is crucial to maintaining a consistent level of services and programs over time. Reserves provide the cushion necessary to bridge the fluctuations in the City's revenue streams from one year to the next. The general fund is projected to have a reserve balance of \$10.7 million at the end of the 2021/22 fiscal year. It is projected that the general fund will have a reserve balance of 46.3% of the proposed budget and above our policy of targeting a reserve balance of at least 10%.

Sales tax and Utility tax are two of the most substantial revenue sources in the General Fund. The City has experienced a decline in both of these consumer driven revenue streams over the last several years. However, the City is anticipating that the recent trend will reverse slightly, so the FY22 Sales Tax is budgeted just over the FY21 projection at \$8 million and the Utility Tax is budgeted just over the FY21 projection at \$5.09 million.

Due to the continued lower levels of Sales tax and Utility tax revenue, in conjunction with increased cost of providing services, the FY22 General Fund budget reflects a deficit in the amount of just over \$1 million.

Other Funds' FY22 Sales Tax revenues are anticipated to be at nearly the same level as FY21 with minimal changes in their revenue budgets:

Public Safety Fund Capital Improvement Fund Park Improvement Fund Street Improvement Fund

Every Municipality is a service organization and at the heart of our ability to serve our residents is the effectiveness of our employees. Being the former Chief of Police I know firsthand the importance of appreciating the needs of our great employees.

Concurrent with the adoption of the FY22 budget is the implementation of a revised pay scale for City of Florissant classified employees. This is the first revision to the pay scale since July 2014 and brings the City to a pay level consistent with the pay scales of our neighboring communities. In addition, in February 2021, the City adopted LAGERS, the Missouri Local Government Employees Retirement System, in an effort to provide a total compensation package to be as competitive as possible to continue to attract and retain outstanding Florissant police officers and other City employees. It is very important to me to have quality and dedicated employees to serve along with me here in Florissant and not let such employees slip away due to non-competitive pay and benefits.

The budget proposal also calls for increasing the City's minimum wage, to stay compliant with the Missouri minimum wage increase, for regular part-time employees, scheduled for January 2022. Seasonal employees will also receive an increase. This will allow the City to continue to stay competitive in our recruitment efforts and maintain necessary staffing levels. The hours for part-time positions continue to be limited so that no part-time position will be regularly scheduled to work more than 28 hours per week, changed from 29 hours per week previously.

The City is experiencing increases in insurance costs that affect the FY22 Budget. While it is recommended that the City continue to pay 100% of employee health care premiums and 50% for dependent premiums, there have been some major health insurance claims which translated into a projected 25% premium increase for FY22. Workers Compensation premium is projected to remain the same as FY21, and Business, Law Enforcement, Property and Auto Insurance premiums are projected to increase 11%.

As Mayor, I am pleased to report that our city's population remains the largest in all of Saint Louis County. The recently released results of the 2020 Census indicate that we have 52,533 residents that call Florissant their home. This statistic represents a significant increase in population and the reverse of a 35 year-long trend which brings our population back to a level not seen since the mid 1980's.

Bolstered by this incredible result, I intend to continue to focus intensely on economic development in Florissant by working with commercial developers, real estate brokers, and community stakeholders throughout our city and the greater North County area, in an effort to stimulate even more economic activity to benefit our businesses and residents.

Some key aspects regarding commercial development include the sale of Cross Keys plaza to new owners who have been incredibly positive to partner with thus far. Building relationships with these owners as well as others has helped create a project pipeline of over \$40 million in potential development. Perhaps more importantly, there is currently over 1.1 million square feet that is occupied and thriving at our 16 largest retail centers with a citywide, gross retail revenue of over \$750 million annually from 2016 to 2020.

However, if we are going to have continued economic development success, we will need to focus on key aspects of potential growth including enhancing Saint Francois Street, filling vacancies, and diversifying our business sectors. This will be accomplished through our economic development department and the implementation of the newly acquired comprehensive and strategic plan. This plan will enable our staff to move forward with enhancements regarding business growth as well as residential growth.

Some highlights of new business establishments that have opened this year include:

- 1) Cubesmart
- 2) AutoZone
- 3) Just Heroes
- 4) Storming Crab
- 5) ROSS Dress for Less (Opening October 2021)

Currently under construction:

- 1) Chase Bank (old 54<sup>th</sup> Street Grill)
- 2) Club Car Wash (adjacent to old Lowes)
- 3) Discount Tire (adjacent to old Lowes)
- 4) Take 5 Car Wash (old Dennys)

Additionally, there are many exciting projects that are in the due diligence and planning phase and we are working with the developers to bring them to fruition. We can anticipate more public announcements this year and beyond!

I believe the FY22 budget presents a reasonable and conservative framework for continuing a high level of services given the issues facing the City, both now and in the future. Highlights of the proposed budget include the following:

A. The City's Media Department continues to broadcast positive video and photo segments about the City of Florissant that include city and community events, Parks and Rec classes, local business promotion, public safety bulletins, and much more. We have a reach of well over 30,000 users through our social media, print and television outlets and this viewership continues to grow. The Florissant Media Department will continue their success in FY22 by continuing to create unique and uplifting photo and film content that promotes positivity, inclusion, commerce, community activities and everything else that our wonderful city and its residents have to offer. Plans for FY22 include a remodeled broadcast studio capable of recording both video segments and podcasts.

B. The City of Florissant's I.T. department will continue in 2022 with focus on information security, improving employee I.T. accessibility, electronic recycling, and regular updates to all outdated equipment. The City will be ready to break ground in early 2022 on our private fiber optic network to connect 8 of our city buildings together with opportunity of more connections and upgrades in the future. This will improve reliability, increase speed, and decrease costs as compared to the current network. The I.T. department also looks to improve upon our video surveillance system in 2022, implement updated firewall and security appliances, and enhance our current email infrastructure.

C. The Park Improvement budget includes \$495,000 to renovate the fitness areas at JFK & JJE Civic Centers. The City will continue to provide funding for programs the families of Florissant have come to know and love: The St. Louis Family Theater Series, Valley of Flowers Festival performers and the celebrated Music Under the Stars concert series.

D. Capital Improvement fund is budgeted for \$1,000,000 in street maintenance contracts including asphalt preservation and concrete pavement slab replacement. In addition, \$50,000 will be used for routine bridge repair and \$50,000 will be used for annual sidewalk repair.

Proposition S, the street sales tax, will be the conduit for \$1,200,000 in street projects including:

• \$200,000 is budgeted to accomplish the St. Ferdinand and North Highway 67 project. These major street projects are facilitated under the auspices of a Federal public improvement grant through the East-West Gateway Council of Governments. The city will receive 80% or \$160,000 of the cost of the St. Ferdinand and North Highway 67 project back in grant revenue. The long-standing practice of utilizing grants to help fund projects for our bridges and roadways is a very cost-effective approach enabling Florissant to leverage the maximum value from tax collections. • \$1,000,000 from the street sales tax will fund the continuous major street projects to restore curb and riding surfaces to like new condition. Street projects completed in 2021 saw the replacement of Barat Ln, Carson Ct, Coteau Ln, Dauphin Ln, Duquette Dr, Fremont Ct, Grenoble Ln, Spring Dr, and St. Michael Ct.

E. The City received funds from the American Rescue Plan Act (ARPA) in FY21 and appropriated those funds for specific projects focusing on the community, and for payroll and benefits for City employees working in the community, in accordance with the provisions of ARPA. A second round of ARPA funds is anticipated to be received in FY22 and is included in the FY22 budget, along with funding for additional projects and payroll/benefits.

I wish to thank Chief Fagan and his Command Staff, Public Works Director Todd Hughes and his staff, Parks Director Cheryl Thompson and her staff, and all of the Department Managers for their diligence and hard work in assisting the administration in the preparation of the proposed budget. I wish to thank Finance Director Kimberlee Johnson for the hard work and commitment to complete the FY22 budget and I commend all of the employees of the City of Florissant for their dedication to the residents of our City.

I look forward to discussing the proposed budget with the Florissant City Council and to continue to work together for the progress of our city.

Respectfully Submitted,

Timothy J. Lowery Mayor

### City of Florissant Operating Budget December 1, 2021 through November 30, 2022

### **FUND SUMMARIES**

r und s	DUMINIARIES				
			Actual	Budget	Proposed
			2020	<u>2021</u>	2022
Page #		Dept #			
	General Fund - 01				
8-9	Revenues		\$ 24,278,457	\$ 21,693,391	\$ 22,091,539
	Expenditures				
10	Administrative	40	\$ 2,645,188	\$ 3,104,501	\$ 3,221,814
11	Legislative	38	137,068	154,951	156,170
12	Information Tech/Media	36	551,758	682,640	729,443
13-14	Police	49	10,234,174	10,817,013	10,383,402
15	Municipal Court	41	520,158	616,428	638,424
16	Prosecuting Attorney	35	167,223	267,675	272,291
17	Housing Resource Center	37	38,835	59,435	105,646
18	Senior Services	39	130,274	208,924	193,776
19-20	Public Works	48	3,018,574	3,521,320	3,850,784
21	Recreation-Theater	43	282,621	348,363	458,255
22	Recreation-Centers	44	1,317,850	1,648,754	1,773,526
23	Recreation-Summer Camp	45	9,455	142,949	198,295
24	Recreation-Bangert Pool	46	12,874	252,914	293,764
25	Recreation-Golf Course	06	682,049	845,617	 818,938
	General Fund Expenditures	-	\$ 19,748,101	\$ 22,671,484	\$ 23,094,527
	Revenue over Expenditures		\$ 4,530,356	\$ (978,093)	\$ (1,002,988)
	Estimated Ending Fund Balance				\$ 10,712,300
26-30	Capital Improvement Fund - 03				
	Revenue		\$ 3,609,928	\$ 3,921,621	\$ 4,012,054
	Expenditures		2,993,339	 4,130,406	4,950,691
	Revenue over Expenditures		\$ 616,589	\$ (208,785)	\$ (938,637)
	Estimated Ending Fund Balance				\$ 1,724,748
31-37	Park Improvement Fund - 09				
	Revenue		\$ 3,557,349	\$ 4,503,551	\$ 4,026,650
	Expenditures	_	3,583,322	5,060,025	4,309,550
	Revenue over Expenditures		\$ (25,973)	\$ (556,474)	\$ (282,900)
	Estimated Ending Fund Balance				\$ 763,547
38-39	Street Fund - 08				
	Revenue		\$ 3,168,950	\$ 1,673,975	\$ 1,500,000
	Expenditures		3,897,096	1,948,844	1,418,595
	Revenue over Expenditures	-	\$ (728,146)	\$ (274,869)	\$ 81,405
	Estimated Ending Fund Balance				\$ 457,734

### City of Florissant Operating Budget December 1, 2021 through November 30, 2022

Page #			Actual 2020		Budget 2021		Proposed 2022
40-41	Sewer Lateral Fund - 04						
	Revenue	\$	567,791	\$	509,000	\$	893,000
	Expenditures	_	717,010		761,185		703,568
	Revenue over Expenditures	\$	(149,219)	\$	(252,185)	\$	189,432
	Estimated Ending Fund Balance					\$	1,259,549
42	Court Building Fund - 14						
	Revenue	\$	48,314	\$	132,000	\$	132,000
	Expenditures	74	30,835		132,000		132,000
	Revenue over Expenditures	\$	17,479	\$	-	\$	-
	Fund Balance not applicable						
43-45	Public Safety Fund - 17						
	Revenue	\$	2,705,799	\$	2,800,000	\$	2,800,000
	Expenditures		2,830,849		2,977,135		2,770,968
	Revenue over Expenditures	\$	(125,050)	\$	(177,135)	\$	29,032
	Estimated Ending Fund Balance					\$	505,474
46	<b>Property Maintenance Fund - 16</b>						
	Revenue	\$	336,365	\$	365,000	\$	384,000
	Expenditures		373,000		396,170		408,380
	Revenue over Expenditures	\$	(36,635)	\$	(31,170)	\$	(24,380)
	Estimated Ending Fund Balance					\$	3,385
47-49	ARPA Fund - 55						
	Revenue	\$		\$	3,338,628	\$	1,976,210
	Expenditures	\$		\$	3,338,628	\$	1,976,210
	Revenue over Expenditures	\$		\$		\$	-
	Estimated Ending Fund Balance					\$	
	Total Revenue - All Funds	\$	38,272,953	\$	38,937,166	\$	37,815,453
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	Total Expenditures - All Funds		34,173,552	\$	41,415,876	\$	39,764,490

### 01 - GENERAL FUND - REVENUES

TAXES		Actual <u>2020</u>	Budget <u>2021</u>	Proposed 2022
Cigarette		\$ 110,425	\$ 105,000	\$ 105,000
Gasoline		1,549,673	1,641,276	1,850,000
Road & Bridge Taxes		575,079	540,000	560,000
Sales Tax		7,544,080	7,955,000	8,000,000
Utility Tax		5,301,131	5,003,622	5,090,000
	Total Taxes	\$ 15,080,388	\$ 15,244,898	\$ 15,605,000
LICENSE	<u>S</u>			
Business		\$ 776,626	\$ 755,000	\$ 805,000
Liquor & Other Licenses		<u>59,010</u>	<u>60,000</u>	<u>60,000</u>
	Total Licenses	\$ 835,636	\$ 815,000	\$ 865,000
PERMITS	5			
Building		\$ 395,736	\$ 420,000	\$ 450,000
Minimum Housing		352,586	425,000	400,000
Signs & Other Permits		76,533	42,000	<u>55,000</u>
	Total Permits	\$ 824,855	\$ 887,000	\$ 905,000
<b>RECREATION -</b>	GOLF			
Green Fees		\$ 254,944	\$ 235,000	\$ 280,000
Cart Fees		216,201	214,000	225,000
Pro Shop Sales	32,429	50,000	57,000	
Concession Sales and Fees	70,624	138,000	145,000	
Other- Rental Carts & Club	05	 -	 8,400	 <u> </u>
	Total Golf	\$ 574,198	\$ 645,400	\$ 707,000

### City of Florissant Operating Budget December 1, 2021 through November 30, 2022

		Actual <u>2020</u>		Budget <u>2021</u>		Proposed <u>2022</u>
<b>RECREATION - OTHER</b>						
Rentals-Nature Lodge/Gym	\$	15,459	\$	30,000	\$	36,000
Center Activity		128,572		277,000		288,000
Outdoor Pool Receipts		4,537		96,700		99,700
Rink		87,571		91,600		105,000
Parks & Rec Fees		96,400		213,900		239,800
Summer/Winter Camp Program		10		75,000		82,000
Theater		68,190		83,600		156,300
Concession Sales		21,043		50,800		<u>54,100</u>
Total Other Recreation	\$	421,782	\$	918,600	\$	1,060,900
Total Recreation	\$	995,980	\$	1,564,000	\$	1,767,900
<b>MISCELLANEOUS</b>						
Interest Income	\$	80,782	\$	70,000	\$	70,000
Municipal Court		671,130		1,034,700		1,034,700
Other Miscellaneous		184,881		198,800		196,800
Property Maintenance Fees		147,883		200,000		200,000
Various: Claim Settlements, Ins Proceeds etc		211,249		0		0
Cable TV		569,889		550,000		530,000
Senior Citizen Trips/Luncheons		7,593		31,400		39,500
Grants & Reimbursement		4,668,191		<u>1,097,593</u>		877,639
Total Miscellaneous		6,541,598	\$	3,182,493	\$	2,948,639
Total Revenue	\$	24,278,457	\$	21,693,391	\$	22,091,539
		Less To	tal	Expenditures		(23,094,527)
Ec	qual Reve	enue Over/(Un	der	) Expenditure		(1,002,988)
		Plus Estimat	ed l	Beg Fund Bal		11,715,288
	Ea	and Detimented 1	n	ing Fund Dal	¢	10 712 200

Equal Estimated Ending Fund Bal \$ 10,712,300

### **40 - ADMINISTRATIVE DEPARTMENT**

Account         2020         2021         2022           4000-Salaries & Benefits         \$\$1,512,840         \$\$1,618,361         \$\$1,632,684           4001-Juniforms         -         100         100           4023-Postage & Printing         44,967         46,000         46,000           4031-Leaser Rental Equip         32,945         44,000         44,000           4032-Office Expense         8,803         14,750         14,500           4042-Travel, Training & Certifications         6,367         17,500         21,475           4032-Postage & Printing         28,742         33,055         42,910           4030-Professional Services         308,077         399,360         419,245           4052-Programs & Events         54,943         66,750         57,200           4053-Advertsing         773         6,000         6000           4053-Haurance & Bonds         608,723         794,125         885,200           4058-Elected Official Expense         2,645,188         \$1,143,620         \$1,152,328           Part-time         951         -         -         -           Overtime         1.00         Deputy City Clerk         1.00           Executive Assistant to the Mayor         1.00			Actual		Budget		Proposed
4021-Uniforms       -       100       100         4023-Postage & Printing       44,967       46,000       46,000         4024-Telecom/Computer       29,944       53,500       37,500         4031-Lease/ Rental Equip       32,945       44,000       44,000         4032-Office Expense       8,803       14,750       14,500         4043-Organizational Dues       6,367       17,500       21,475         4052-Programs & Events       54,943       562,750       57,200         4053-Advertising       773       6,000       6000         4053-Retretising       773       6,000       6000         4053-Advertising       773       6,000       6000         4058-Elected Official Expense       8,064       15,000       15,000         Total       \$       2,645,188       \$       3,104,501       \$       1,152,328         Part-time       \$       1,090,092       \$       1,143,620       \$       1,152,328         Part-time       \$       2,745       7,000       7,000       7,000         Gott Affairs/Sr Comm Mgr       1.00       Citty Clerk/Legislative Asst       1.00         Gott Affairs/Sr Comm Mgr       1.00       Advectory Clerk	Account		<u>2020</u>		<u>2021</u>		<u>2022</u>
4023-Postage & Printing       44,967       46,000       46,000         4024-Telecom/Computer       29,944       53,500       37,500         4031-Lease/ Rental Equip       32,945       44,000       44,000         4032-Office Expense       8,803       14,750       14,500         4043-Cravel, Training & Certifications       6,367       17,500       21,475         4043-Organizational Dues       28,742       33,055       42,910         4050-Professional Services       308,077       399,360       419,245         4052-Programs & Events       54,943       62,750       57,200         4053-Instrance & Bonds       608,723       794,125       885,200         4058-Elected Official Expense       8,064       15,000       15,000         Total       \$       2,645,188       \$       3,104,501       \$       3,221,814         PERSONNEL SERVICES         Full-time       \$       1,090,092       \$       1,143,620       \$       1,152,328         Office of the Mayor       1.00       City Clerk/Legislative Asst       1.00       Receptionist       1.00         Gride of the Mayor       1.00       Receptionist       1.00       Receptionist       1.00 <td< td=""><td></td><td></td><td>\$ 1,512,840</td><td>\$</td><td></td><td>\$</td><td></td></td<>			\$ 1,512,840	\$		\$	
$\begin{array}{ccccc} 4024-Telecom/Computer & 29,944 & 53,500 & 37,500 \\ 4031-Lease/ Rental Equip & 32,945 & 44,000 & 44,000 \\ 4032-Office Expense & 8,803 & 14,750 & 14,500 \\ 4042-Travel, Training & Certifications & 6,367 & 17,500 & 21,475 \\ 4043-Organizational Dues & 28,742 & 33,055 & 42,910 \\ 4052-Programs & Events & 54,943 & 62,750 & 57,200 \\ 4053-Advertising & 773 & 6,000 & 6,000 \\ 4055-Insurance & Bonds & 608,723 & 794,125 & 885,200 \\ 4058-Elected Official Expense & 8,064 & 15,000 & 15,000 \\ Total & $$2,645,188 & $$3,104,501 & $$3,221,814 \\ \hline PERSONNEL SERVICES & \\ Full-time & $$1,090,092 $$1,143,620 $$1,152,328 \\ Part-time & $$1,090,092 $$1,143,620 $$1,152,328 \\ Part-time & $$2,745 & 7,000 & 7,000 \\ \hline PERSONNEL SCHEDULE & \\ Office of the Mayor & 0.00 & Deputy City Clerk & 1.000 \\ Gov't Affairs/Sr Comm Mgr & 1.00 & Deputy City Clerk & 1.000 \\ Gov't Affairs/Sr Comm Mgr & 1.00 & Mailroom/Printing Clerk & 1.000 \\ Total & 3.00 & Mailroom/Printing Clerk & 1.000 \\ Accounting Clerk & 5.000 & Economic Development Department \\ Total & 0.00 & Development Office \\ Human Resources & 1.00 \\ Accounting Clerk & 5.00 & Full-time & 1.00 \\ Total & 1.00 & FTE (Part-time/Seasonal) & 0.00 \\ \hline \end{array}$			-				
4031-Lease/ Rental Equip       32,945       44,000       44,000         4032-Office Expense       8,803       14,750       14,500         4042-Travel, Training & Certifications       6,367       17,500       21,475         4043-Organizational Dues       28,742       33,055       42,910         4050-Professional Services       308,077       399,360       419,245         4052-Programs & Events       54,943       62,750       57,200         4053-Advertising       773       6,000       6000         4053-Advertising       773       6,000       6000         4058-Elected Official Expense       8,064       15,000       15,000         Total       \$       1,090,092       \$       1,143,620       \$       1,152,328         Personnet Services       \$       1,090,092       \$       1,143,620       \$       1,152,328         Part-time       \$       1,090,092       \$       1,143,620       \$       1,152,328         Part-time       \$       1,090,092       \$       1,143,620       \$       1,152,328         Part-time       \$       1,000       Receptionist       1.000       Receptionist       1.000         Goft af the Mayor       1,00 </td <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0						
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$\begin{array}{cccccccccccccccccccccccccccccccccccc$	4032-Office Expense		8,803		14,750		14,500
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	4042-Travel, Training & Certifications		6,367		17,500		21,475
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	4043-Organizational Dues		28,742		33,055		42,910
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	4050-Professional Services		308,077		399,360		419,245
4055-Insurance & Bonds $608,723$ $794,125$ $885,200$ 4058-Elected Official Expense $8,064$ $15,000$ $15,000$ Total $\$$ $2,645,188$ $\$$ $3,104,501$ $\$$ <b>PERSONNEL SERVICES</b> Full-time $\$$ $1,090,092$ $\$$ $1,143,620$ $\$$ $1,152,328$ Part-time $951$ Overtime $2,745$ $7,000$ $7,000$ <b>PERSONNEL SCHEDULE</b> $000$ City Clerk/Legislative Asst $1.00$ Office of the Mayor $1.00$ City Clerk/Legislative Asst $1.00$ Gov't Affairs/Sr Comm Mgr $1.00$ Deputy City Clerk $1.000$ Executive Assistant to the Mayor $1.00$ Mailroom/Printing Clerk $1.000$ Total $3.00$ Mailroom/Printing Clerk $1.000$ Finance Department $1.000$ Total $4.000$ Director of Finance $1.000$ Economic Development DepartmentTotal $7.00$ Economic Development DepartmentDirector of Finance $1.000$ Economic Development OfficeHuman Resources $1.000$ $1.000$ Image: Coordinator $1.000$ Interest of Human Resources $1.000$ Full-time $1.000$ Total $2.000$ Full-time $17.000$ Total $2.000$ Full-time $17.00$	4052-Programs & Events		54,943		62,750		57,200
4058-Elected Official Expense Total $\frac{8,064}{\$}$ $\frac{15,000}{\$}$ $\frac{15,000}{\$}$ $\frac{15,000}{\$}$ PERSONNEL SERVICES Full-time\$ $1,090,092$ \$ $1,143,620$ \$ $1,152,328$ Part-time $951$ Overtime $2,745$ $7,000$ $7,000$ 7,000PERSONNEL SCHEDULE Office of the Mayor 	4053-Advertising		773		6,000		6,000
4058-Elected Official Expense Total $\frac{8,064}{\$}$ $\frac{15,000}{\$}$ $\frac{15,000}{\$}$ $\frac{15,000}{\$}$ PERSONNEL SERVICES Full-time\$ $1,090,092$ \$ $1,143,620$ \$ $1,152,328$ Part-time $951$ Overtime $2,745$ $7,000$ $7,000$ 7,000PERSONNEL SCHEDULE Office of the Mayor Gov't Affairs/Sr Comm Mgr $1.00$ City Clerk/Legislative Asst $1.00$ Gov't Affairs/Sr Comm Mgr $1.00$ Deputy City Clerk $1.00$ Total $3.00$ Mailroom/Printing Clerk $1.00$ Total $1.00$ Receptionist $1.00$ Finance Department Director of Finance $1.00$ Economic Development Department Total $Total$ Director of Finance $1.00$ Economic Development Department Total $1.00$ Human Resources Director of Human Resources $1.00$ Economic Dev. Coordinator $1.00$ Human Resources Total $1.00$ $FHI-time$ $1.00$ Human Resources $1.00$ $1.00$ $FUI-time$ $1.00$ Human Resources $1.00$ $1.00$ $FHI-time$ $1.00$	4055-Insurance & Bonds		608,723		794,125		885,200
Total\$ 2,645,188\$ 3,104,501\$ 3,221,814 <b>PERSONNEL SERVICES</b> Full-time\$ 1,090,092\$ 1,143,620\$ 1,152,328Part-time951Overtime2,7457,0007,000 <b>PERSONNEL SCHEDULE</b> Office of the Mayor MayorOffice of the City Clerk 0 City Clerk/Legislative Asst1.00 1.00 Deputy City Clerk000 Receptionist <b>Out</b> Affairs/Sr Comm Mgr1.00 1.00 0 ReceptionistDisputy City Clerk1.00 1.00 Receptionist <b>Director of Finance</b> 1.00 1.00 Accounting ClerkEconomic Development Department 1.00 Total1.00 1.00 Total <b>Human Resources</b> Total1.00 1.00 1.00 Community Development Office Comm. Dev. Coordinator1.00 1.00 1.00Human Resources Total1.00 2.00Full-time17.00 FTE (Part-time/Seasonal)0.00	4058-Elected Official Expense						
PERSONNEL SERVICESFull-time\$ 1,090,092 \$ 1,143,620 \$ 1,152,328Part-time951Overtime2,7457,0007,000PERSONNEL SCHEDULEOffice of the Mayor0Go't Affairs/Sr Comm Mgr1.00LooCity Clerk/Legislative AsstGo't Affairs/Sr Comm Mgr1.00Deputy City Clerk1.00Executive Assistant to the Mayor1.00Total3.00Mailroom/Printing Clerk1.00Finance DepartmentTotalDirector of Finance1.00Assistant Director of Finance1.00Accounting Clerk5.00Total7.00Economic Development DepartmentTotal7.00Director of Human Resources1.00Director of Human Resources1.00Total2.00FIL-time17.00FTE (Part-time/Seasonal)0.00			\$ 	\$		\$	3,221,814
Full-time\$ 1,090,092 \$ 1,143,620 \$ 1,152,328Part-time $951$ -Overtime $2,745$ $7,000$ PERSONNEL SCHEDULEOffice of the MayorOffice of the Mayor $0.00$ Gov't Affairs/Sr Comm Mgr $1.00$ City Clerk/Legislative Asst $1.00$ Executive Assistant to the Mayor $1.00$ Total $3.00$ Mailroom/Printing Clerk $1.00$ Director of Finance $1.00$ Accounting Clerk $5.00$ Total $7.00$ Economic Development DepartmentTotal $7.00$ Director of Finance $1.00$ Accounting Clerk $5.00$ Total $7.00$ Economic Development DepartmentTotal $7.00$ Economic Development OfficeHuman Resources $1.00$ Director of Human Resources $1.00$ Total $2.00$ Full-time $17.00$ FTE (Part-time/Seasonal) $0.00$							
Full-time\$ 1,090,092 \$ 1,143,620 \$ 1,152,328Part-time951Overtime2,745 7,000 7,000PERSONNEL SCHEDULEOffice of the MayorOffice of the Mayor0.00Gov't Affairs/Sr Comm Mgr1.00City Clerk/Legislative Asst1.00Executive Assistant to the Mayor1.00Total3.00Mailroom/Printing Clerk1.00Director of Finance1.00Accounting Clerk5.00Total7.00Economic Development DepartmentTotal7.00Director of Finance1.00Accounting Clerk5.00Total7.00Economic Development DepartmentTotal7.00Economic Development OfficeHuman Resources1.00Director of Human Resources1.00Total2.00Full-time17.00FTE (Part-time/Seasonal)0.00	PERSONNEL SERVICES						
Part-time       951       -       -         Overtime       2,745       7,000       7,000         PERSONNEL SCHEDULE       Office of the Mayor       0       0         Mayor       1.00       City Clerk/Legislative Asst       1.00         Gov't Affairs/Sr Comm Mgr       1.00       Deputy City Clerk       1.00         Executive Assistant to the Mayor       1.00       Receptionist       1.00         Total       3.00       Mailroom/Printing Clerk       1.00         Director of Finance       1.00       Total       4.00         Accounting Clerk       5.00       Economic Development Department         Total       7.00       Economic Development Office         Community Development Office       Comm. Dev. Coordinator       1.00         Director of Human Resources       1.00       1.00       1.00         Human Resources       1.00       Community Development Office       Comm. Dev. Coordinator       1.00         Director of Human Resources       1.00       FTE (Part-time/Seasonal)       0.00			\$ 1.090.092	\$	1,143,620	\$	1,152,328
Overtime2,7457,0007,000 <b>PERSONNEL SCHEDULE</b> Office of the MayorOffice of the City Clerk Mayor1.00City Clerk/Legislative Asst1.00Gov't Affairs/Sr Comm Mgr1.00Deputy City Clerk1.00Executive Assistant to the Mayor1.00Receptionist1.00Total3.00Mailroom/Printing Clerk1.00Total4.00Finance Department1.00Total4.00Total4.00Finance Department1.00Economic Development DepartmentTotal4.00Finance Scources1.00Economic Development Department1.00Accounting Clerk5.00Economic Development Department1.00Accounting Clerk5.00Economic Development Office1.00Muman Resources1.001.001.00Director of Human Resources1.00Total1.00Total2.00Full-time17.00FTE (Part-time/Seasonal)0.001.00			, ,		_		_
PERSONNEL SCHEDULE       Office of the City Clerk         Office of the Mayor       1.00       City Clerk/Legislative Asst       1.00         Gov't Affairs/Sr Comm Mgr       1.00       Deputy City Clerk       1.00         Executive Assistant to the Mayor       1.00       Receptionist       1.00         Total       3.00       Mailroom/Printing Clerk       1.00         Finance Department       Total       4.00         Director of Finance       1.00       Accounting Clerk       5.00         Accounting Clerk       5.00       Economic Development Department         Total       7.00       Economic Development Office         Human Resources       1.00       1.00         Director of Human Resources       1.00       1.00         Total       2.00       Full-time       17.00         Free (Part-time/Seasonal)       0.00       0.00       0.00					7,000		7,000
Office of the MayorOffice of the City ClerkMayor1.00City Clerk/Legislative Asst1.00Gov't Affairs/Sr Comm Mgr1.00Deputy City Clerk1.00Executive Assistant to the Mayor1.00Receptionist1.00Total3.00Mailroom/Printing Clerk1.00Finance DepartmentTotalTotal4.00Director of Finance1.00Economic Development DepartmentAccounting Clerk5.00Economic Development DepartmentTotal7.00Economic Dev. Coordinator1.00Human Resources1.00I.00I.00Human Resources1.00I.00I.00Total1.00FinanceI.00Human Resources1.00I.00I.00Human Resources1.00I.00I.00Total2.00Full-time17.00FTE (Part-time/Seasonal)0.00I.00			,		,		,
Office of the MayorOffice of the City ClerkMayor1.00City Clerk/Legislative Asst1.00Gov't Affairs/Sr Comm Mgr1.00Deputy City Clerk1.00Executive Assistant to the Mayor1.00Receptionist1.00Total3.00Mailroom/Printing Clerk1.00Finance DepartmentTotalTotal4.00Director of Finance1.00Economic Development DepartmentAccounting Clerk5.00Economic Development DepartmentTotal7.00Economic Dev. Coordinator1.00Human Resources1.00I.00I.00Human Resources1.00I.00I.00Total1.00FinanceI.00Human Resources1.00I.00I.00Human Resources1.00I.00I.00Total2.00Full-time17.00FTE (Part-time/Seasonal)0.00I.00	PERSONNEL SCHEDULE						
Mayor1.00City Clerk/Legislative Asst1.00Gov't Affairs/Sr Comm Mgr1.00Deputy City Clerk1.00Executive Assistant to the Mayor1.00Receptionist1.00Total3.00Mailroom/Printing Clerk1.00Total1.00Total4.00Finance DepartmentTotal1.00Director of Finance1.00Economic Development DepartmentAccounting Clerk5.00Economic Development DepartmentTotal7.00Economic Dev. Coordinator1.00Human Resources1.00Community Development OfficeDirector of Human Resources1.001.00Total2.00Full-time17.00Total0.00FTE (Part-time/Seasonal)0.00			Office of	fthe	City Clerk		
Gov't Affairs/Sr Comm Mgr1.00Deputy City Clerk1.00Executive Assistant to the Mayor1.00Receptionist1.00Total3.00Mailroom/Printing Clerk1.00Finance DepartmentTotal4.00Director of Finance1.00TotalAccounting Clerk5.00Economic Development DepartmentTotal7.00Economic Dev. Coordinator1.00Accounting Clerk5.00Economic Dev. Coordinator1.00Total7.00Economic Dev. Coordinator1.00Uman Resources1.00Community Development Office1.00Director of Human Resources1.00Total1.00Total2.00Full-time17.00Total0.00FTE (Part-time/Seasonal)0.00		1.00					1.00
Executive Assistant to the Mayor1.00Receptionist1.00Total3.00Mailroom/Printing Clerk1.00Finance DepartmentTotal4.00Director of Finance1.00Assistant Director of Finance1.00Accounting Clerk5.00Economic Development DepartmentTotal7.00Economic Development OfficeHuman Resources1.00Director of Human Resources1.00Total1.00Total1.00Finance Specialist1.00Total0Full-time17.00FTE (Part-time/Seasonal)0.00			•	-			
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Finance DepartmentTotal4.00Director of Finance1.00Assistant Director of Finance1.00Accounting Clerk5.00Economic Development DepartmentTotal7.00Economic Dev. Coordinator1.00Muman Resources1.00Director of Human Resources1.00Human Resource Specialist1.00Total2.00Full-time17.00Total0.00	-		Mailroc				
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Director of Finance1.00Assistant Director of Finance1.00Accounting Clerk5.00Total7.00Economic Development DepartmentTotal7.00Economic Dev. Coordinator1.00Luman Resources1.00Director of Human Resources1.00Human Resource Specialist1.00Total2.00Full-time17.00FTE (Part-time/Seasonal)0.00	Finance Department						
Assistant Director of Finance1.00Accounting Clerk Total5.00Economic Development Department Economic Dev. CoordinatorTotal7.00Economic Dev. CoordinatorHuman Resources Director of Human Resources Human Resource Specialist1.00Total1.00Total2.00Full-time17.00FTE (Part-time/Seasonal)0.00		1.00					
Accounting Clerk Total5.00 7.00Economic Development Department Economic Dev. Coordinator1.00Human Resources Director of Human Resources Human Resource Specialist1.00 1.001.00 1.001.00 1.00Total2.00Full-time17.00 FTE (Part-time/Seasonal)0.00							
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Human ResourcesCommunity Development Office Comm. Dev. Coordinator1.00Director of Human Resources1.00Human Resource Specialist1.00Total2.00Full-time17.00FTE (Part-time/Seasonal)0.00							
Human ResourcesComm. Dev. Coordinator1.00Director of Human Resources1.001.00Human Resource Specialist1.0017.00Total2.00Full-time17.00FTE (Part-time/Seasonal)0.00							
Director of Human Resources1.00Human Resource Specialist1.00Total2.00Full-time17.00FTE (Part-time/Seasonal)0.00			Commun	ity D	evelopment (	Offi	ce
Director of Human Resources1.00Human Resource Specialist1.00Total2.00Full-time17.00FTE (Part-time/Seasonal)0.00	Human Resources		Comm. I	Dev.	Coordinator		1.00
Total2.00Full-time17.00FTE (Part-time/Seasonal)0.00		1.00					
Total         2.00         Full-time         17.00           FTE (Part-time/Seasonal)         0.00	Human Resource Specialist	1.00					
FTE (Part-time/Seasonal) 0.00					Full-time		17.00
			FTF (Part	time			
	Total Personnal	18.00					
		10.00	i un-time	LICUL			1.00

			<u>2021</u> Budget	2022 Proposed Budget
Account 4016 - Contract Services	Total	\$	30,000 \$	- ]
Grant Writer (FY22 - hire employee in Housing that will include this function	<u>n)</u>		30,000	-
Account 4021 - Uniforms	Total	\$	100 \$	100
21140 - Uniforms - Economic Development	Sub Total	\$	100 \$	100
Polos, Oxfords, Jacket			100	100
Account 4023 - Postage & Printing	Total	\$	46,000 \$	46,000
Lease contract on postage machine and scale (\$250/mo x 12 months)			3,000	3,000
Supplies for Postage Machine			1,000	1,000
Fees for Bulk Rate Permit #65			12,000	12,000
Forms and supplies, postage supplies, ink cartridges			1,500	1,500
City Calendar postage			3,500	3,500
Postage			25,000	25,000
Resident Survey				
Account 4024 - Telecom/ Computer	Total	\$	53,500 \$	37,500
24071 - Software Purchase & Maint - Finance	Sub Total	\$	30,000 \$	30,000
Incode Annual Software Maintenance			30,000	30,000
24073 - Software Purchase & Maint - City Clerk	Sub Total	\$	23,500 \$	7,500
Axs Document Management software annual mainenance			1,000	1,000
City Code Book Maintenance Fee			2,500	2,500
FOIA Software (new in FY20) FY23 est incr to \$8,268.75			10,000	4,000
FY21 Supplemental Appropriations for FY20 rollovers "Next Request"			10,000	1,000
Account 4027 - Gasoline	Total	\$	- \$	-
10 - Copier Rental Eq & Supplies       Sub Total       \$ 44,000       \$         10 + Copier Rental/Maintenance: includes Public Works, Administration, Government       \$ 40,000       \$         ding, Print Room, Housing, and the Park Department.       \$ 40,000       \$		44,000		
<u>31010 - Copier Rental Eq &amp; Supplies</u>		<u>\$</u>	44,000 \$	44,000
	overnment			
				40,000
Paper Supplies			4,000	4,000
Account 4032 - Office Supplies & Maintenance	Total		14,750 \$	14,500
<u>32010 - Office Supplies - Finance</u>	Sub Total	<u>\$</u>	8,000 \$	8,000
Misc. office supplies, (1) office chair, envelopes, letterhead, envelopes,				
receipt forms, toner				
32020 - Office Supplies - Human Resources	Sub Total	<u>\$</u>	1,000 \$	1,000
<u>32030 - Office Supplies - City Clerk</u>	Sub Total	<u>\$</u>	<u>5,000 </u> \$	5,000
Misc. office supplies and microfilm			5,000	5,000
<u> 32040 - Office Supplies - Economic Development</u>	Sub Total	\$	750 \$	500
Office supplies, demographics package	Sup I Vial	ψ	<u>750</u> <u>\$</u> 750	<u> </u>
omoo supprios, domographios paokago			750	500

42010 - Travel & Training - Finance \$1500 Conferences,\$3,000 various professional development for department and Incode training for new personnel) \$2,000 - Certified Public- Finance Officer Certification for Director       \$4,500       \$4,500         42020 - Travel & Training - Human Resources       Sub Total       \$2,500       \$2,500         42020 - Travel & Training - Human Resources       Sub Total       \$3,000       \$3,000         42010 - Travel & Training - City Clerk       Sub Total       \$4,500       \$4,500         42010 - Travel & Training - City Clerk       Sub Total       \$4,500       \$4,500         Various conferences, including: IIMC, Spring Institute & MML for City Clerk and Deputy City Clerk       \$4,500       \$6,975         CISC Recon Las Vegas FY22       -       1,825       .       1,825         CISC Recon Las Vegas FY22       -       1,825       .       .       .         CISC Heartmaking Chicago       500       500       .       .       .       .       .         MEDC Winter & Summer Conferences       1,500       1,750       .       .       .       .       .       .         Missouri Municipal League       Sub Stotal       \$2,2000       .       .       .       .       .       .       .       .       .       .       .       .				<u>2021</u> Budget	_	2022 Proposed Budget
S1500 Conferences,S3,000 various professional development for department and Incode training for new personnel)       S2,000 Certified Publics         Finance Officer Certification-for Director       42020 - Travel & Training - Human Resources       Sub Total       \$2,500       \$2,500         42020 - Travel & Training - Human Resources       Sub Total       \$3,000       \$3,000         42020 - Travel & Training - City Clerk       Sub Total       \$4,500       \$4,500         Various conferences, including: IIMC, Spring Institute & MML for City       \$3,000       \$6,975         Clerk and Deputy City Clerk       Sub Total       \$3,000       \$6,975         ICSC Record Las Vegas FY22       -       1,825         ICSC Record Las Vegas FY22       -       1,825         ICSC Record Las Vegas FY22       -       1,820         ICSC Record Las Vegas FY22       -       1,820         ICSC Record Las Vegas FY22       -       1,820         Insight Missouri       -       2,2200         Governor's Conference       600       350         Insight Missouri       -       2,2200         Vertisus       -       -         Account 4043 - Organization Dues & Subscriptions       Total       \$3,005       \$2,3000         North County, Inc. (2% automatic annual increase waived)<	Account 4042- Travel & Training	Total	\$	17,500	\$	21,475
department and Incode training for new personnel)       \$2,000 Certified Public-Finance Officer Certification for Director         42020 - Travel & Training - Human Resources       Sub Total       \$2,500       \$2,500         42025 - Employee Training & Seminars       Sub Total       \$3,000       \$3,000         42020 - Travel & Training - City Clerk       Sub Total       \$4,500       \$4,500         Various conferences, including: HMC, Spring Institute & MML for City Clerk and Deputy City Clerk       \$1000       \$6,975         1CSC Recon Las Vegas FV22       -       -       1,825         1CSC Recon Las Vegas FV22       -       -       3,800         CSC Detankaing Chicago       500       500       500         CSC Detankaing Chicago       500       1,750       -         MEDC Winter & Summer Conferences       -       -       3,50         Misper Missouri       -       -       -       2,200         CEOP Exam \$1,600       -       -       -       -       -         43000 - Organization Dues & Subscriptions       Total       \$3,055       \$4,2910         43000 - Organization Dues & General       Sub Total       \$2,000       \$23,000       \$20       50       50         For sant 010 Town Partners       50       50	<u> 42010 - Travel &amp; Training - Finance</u>	Sub Total	\$	4,500	\$	4,500
Finance Officer Certification for Director         42020 - Travel & Training - Human Resources       Sub Total       \$ 2,500       \$ 2,500         42025 - Employee Training & Seminars       Sub Total       \$ 3,000       \$ 3,000         42030 - Travel & Training - City Clerk       Sub Total       \$ 4,500       \$ 4,500         Various conferences, including: IIMC, Spring Institute & MML for City       \$ 3,000       \$ 6,975         ICSC Recon Las Vegas FV22       Sub Total       \$ 3,000       \$ 6,975         ICSC Recon Las Vegas FV22       Sub Total       \$ 3,000       \$ 6,975         ICSC Recon Las Vegas FV22       500       \$ 3000       \$ 6,000         ICSC Heartland (Rotating in STL, KC & Omaha)       400       -       \$ 350         MEDC Winter & Summer Conferences       1,500       1,750       \$ 2,200         Governor's Conference       600       530       \$ 2,200         Insight Missouri       -       -       -       \$ 2,200         CEeD Exam \$1,600       -       -       -       -         A3000 - Organizational Dues & Subscriptions       Total       \$ 33,055       \$ 42,910         43000 - Organizational Dues - General       Sub Total       \$ 23,000       \$ 50         Greater North County Chamber of Commerce						
42020 - Travel & Training - Human Resources       Sub Total       \$ 2,500       \$ 2,500         42025 - Employee Training & Seminars       Sub Total       \$ 3,000       \$ 3,000         42030 - Travel & Training - City Clerk       Sub Total       \$ 4,500       \$ 4,500         Various conferences, including: IIMC, Spring Institute & MML for City       Sub Total       \$ 4,500       \$ 4,500         Various conferences, including: IIMC, Spring Institute & MML for City       Sub Total       \$ 3,000       \$ 6,975         ICSC Recon Las Vegas FV22       -       1,825       -       1,825         ICSC Dealmaking Chicago       500       500       500         MEDC Winter & Summer Conferences       1,500       1,750         Governor's Conference       600       350         Insight Missouri       -       2,2000         42000 - Organization Dues & Subscriptions       Total       \$ 33,055       \$ 42,910         42000 - Organization Dues & Subscriptions       Total       \$ 33,055       \$ 42,910         42000 - Organization Dues & Subscriptions       Total       \$ 33,055       \$ 42,910         42000 - Organization Dues & Subscriptions       Total       \$ 33,055       \$ 42,910         42000 - Organization Dues & Subscriptions       Total       \$ 33,055       \$ 42	· · · · ·					
42025 - Employee Training & Seminars       Sub Total       \$ 3,000       \$ 3,000         42030 - Travel & Training - City Clerk       Sub Total       \$ 4,500       \$ 4,500         Various conferences, including: IIMC, Spring Institute & MML for City Clerk and Deputy City Clerk       \$ 3000       \$ 6,975         42040 - Travel & Training - Economic Development       Sub Total       \$ 3000       \$ 6,975         ICSC Recon Las Vegas FY22       -       -       1,825         ICSC Heartland (Rotating in STL, KC & Omaha)       400       -       350         MEDC Winter & Summer Conferences       1,500       1,750         Governor's Conference       6600       350         Insight Missouri       -       2,2000         CEeD Exam \$1,600       -       -         Account 4043 - Organization Dues & Subscriptions       Total       \$ 33,055       \$ 42,910         42000 - Organizational Dues - General       Sub Total       \$ 23,000       \$ 23,000         North County, Inc. (2% automatic annual increase waived)       9,100       9,100       9,100         Florissant Old Town Partners       50       50       50       50         Missouri Association of Public Trassurers of the US & Canada (\$230)       230       250       250         Municipal League of Metro	T manee officer certification for Director					
42030 - Travel & Training - City Clerk       Sub Total       \$ 4.500       \$ 4.500         Various conferences, including: IIMC, Spring Institute & MML for City       Sub Total       \$ 3.000       \$ 6.975         ICSC Recon Las Vegas FY22       -       -       1,825         ICSC Recon Las Vegas FY22       500       500         ICSC Dealmaking Chicago       500       500         ICSC Heartland (Rotating in STL, KC & Omaha)       400       -         MML Events       -       350         MEDC Winter & Summer Conferences       1,500       1,750         Insight Missouri       -       -       -         Orgenizational Dues & Subscriptions       Total       \$ 33,055       \$ 42,910         43000 - Organizational Dues & Subscriptions       Total       \$ 23,000       \$ 23,000         North County, Inc. (2% automatic annual increase waived)       9,100       9,100       9,000         Plorissant Old Town Partners       50       50       50         Greater North County Chamber of Commerce       350       350       350         Missouri Auncipal League       6,000       6,000       6,000       6,000       6,000         Municipal League of Metro St. Louis       7,500       7,500       7,500       7,500	42020 - Travel & Training - Human Resources	Sub Total	<u>\$</u>	2,500	<u>\$</u>	2,500
Various conferences, including: IIMC, Spring Institute & MML for City Clerk and Deputy City Clerk42040 - Travel & Training - Economic Development ICSC Recon Las Vegas FY22Sub Total\$ 3.000\$ 6.975ICSC Recon Las Vegas FY22-1,8251,8251,825ICSC Dealmaking Chicago500500500500ICSC Heartland (Rotating in STL, KC & Omaha)400-350MEDC Winter & Summer Conferences1,5001,750350Governor's Conference600350350Insight Missouri2,200CEeD Exam \$1,600Account 4043 - Organization Dues & SubscriptionsTotal\$ 33,055\$ 42,91043000 - Organizational Dues - GeneralSub Total\$ 23,000\$ 23,000North County, Inc. (2% automatic annual increase waived)9,1009,100Florissant Old Town Partners5050Greater North County Chamber of Commerce350350Missouri Municipal League6,0006,000Municipal League of Metro St. Louis7,5007,50043010 - Organizational Dues - FinanceSub Total\$ 1,355\$ 1,400Association of Public Treasurers of the US & Canada-6000-Association of Public Treasures of the US & Canada50-Missouri Association of Public Commission expires 12.12.24125-American Payroll Association30030030043020 - Organizational Dues - H.R.Sub Total\$ 445\$ 5	42025 - Employee Training & Seminars	Sub Total	\$	3,000	\$	3,000
Various conferences, including: IIMC, Spring Institute & MML for City Clerk and Deputy City Clerk42040 - Travel & Training - Economic Development ICSC Recon Las Vegas FY22Sub Total\$ 3.000\$ 6.975ICSC Recon Las Vegas FY22-1,8251,8251,825ICSC Dealmaking Chicago500500500500ICSC Heartland (Rotating in STL, KC & Omaha)400-350MEDC Winter & Summer Conferences1,5001,750350Governor's Conference600350350Insight Missouri2,200CEeD Exam \$1,600Account 4043 - Organization Dues & SubscriptionsTotal\$ 33,055\$ 42,91043000 - Organizational Dues - GeneralSub Total\$ 23,000\$ 23,000North County, Inc. (2% automatic annual increase waived)9,1009,100Florissant Old Town Partners5050Greater North County Chamber of Commerce350350Missouri Municipal League6,0006,000Municipal League of Metro St. Louis7,5007,50043010 - Organizational Dues - FinanceSub Total\$ 1,355\$ 1,400Association of Public Treasurers of the US & Canada-6000-Association of Public Treasures of the US & Canada50-Missouri Association of Public Commission expires 12.12.24125-American Payroll Association30030030043020 - Organizational Dues - H.R.Sub Total\$ 445\$ 5	12020 Travel & Training City Clark	G. 1. T. 4.1	¢	4.500	¢	1 500
Clerk and Deputy City Clerk         42040 - Travel & Training - Economic Development       Sub Total       \$ 3.000       \$ 6.975         ICSC Recon Las Vegas FY22       -       -       1.825         ICSC Dealmaking Chicago       500       500         ICSC Heartland (Rotating in STL, KC & Omaha)       400       -         MML Events       -       350         MEDC Winter & Summer Conferences       1,500       1,750         Insight Missouri       -       2,200         CEED Exam \$1,600       -       -         Account 4043 - Organization Dues & Subscriptions       Total       \$ 33,055       \$ 42,910         42000 - Organizational Dues - General       Sub Total       \$ 23,000       \$ 23,000         North County, Inc. (2% automatic annual increase waived)       9,100       9,100       9,100         Florissant Old Town Partners       50       50       50         Greater North County Chamber of Commerce       350       350       350         Missouri Municipal League       6,000       6,000       6,000       6,000         Municipal League of Metro St. Louis       7,500       7,500       7,500         Association of Public Treasurers of the US & Canada (\$230)       230       250         G		Sub Total	<u>&gt;</u>	4,5 <u>00</u>	<u></u>	4,300
42040 - Travel & Training - Economic DevelopmentSub Total\$ 3.000\$ 6.975ICSC Recon Las Vegas FY221,825ICSC Dealmaking Chicago500500ICSC Heartland (Rotating in STL, KC & Omaha)400-ML Events350MEDC Winter & Summer Conferences1,5001,750Governor's Conference600350Insight MissouriCEED Exam \$1,600-2,200CEED Exam \$1,60042000 - Organizational Dues & SubscriptionsTotal\$ 33,055\$ 42,91043000 - Organizational Dues - GeneralSub Total\$ 23,000\$ 23,000North County, Inc. (2% automatic annual increase waived)9,1009,1009,100Florissant Old Town Partners505050Greater North County Chamber of Commerce350350350Missouri Municipal League6,0006,0006,000Municipal League of Metro St. Louis7,5007,5007,50043010 - Organizational Dues - FinanceSub Total\$ 1,355\$ 1,400Association of Public Treasurers of the US & Canada (\$230)230250Government Finance Officers Association of Missouri (GFOA of Missouri)150150Missouri Association of Public Employee Retirement Systems (MAPERS)100100Grovernment Finance Officers Association of Missouri (GFOA of Missouri)150150Missouri Association30030030043020 - Organizational D						
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International Public Management Association for Human Resources (IPMA-HR)IPMA-HR Greater St. Louis Chapter145-Human Resource Management Association300325	43020 - Organizational Dues - H.R.	Sub Total	\$	445	\$	550
IPMA-HR Greater St. Louis Chapter145Human Resource Management Association300325			-	-	<u> </u>	
Human Resource Management Association300325	The second se			145		
						325
	Society for Human Resource Management (SHRM National)			-		225

			<u>2021</u>		<u>2022</u>
			Budget		Proposed Budget
43030 - Organizational Dues - City Clerk	Sub Total	<u>\$</u>	615	<u>\$</u>	645
International Institute of Municipal Clerks			300		330
Missouri City Clerks & Finance Officers Association			65		65
Municipal Clerks & Finance Officers of Missouri Eastern Chapter			35		35
National Association of Parliamentarians			90		90
Missouri Notary Public Commission (Deputy-Expires Jan 2022)(City Clerk-					
Expires 2025)			125		125
43040 - Organizational Dues - Economic Development	Sub Total	\$	6,140	<u>\$</u>	5,515
Hawthorne Foundation			1,000		1,000
Alliance STL (Saint Louis Regional Chamber)			3,000		3,000
HBA (Homebuilders Association of Eastern MO)			550		550
ICSC - International Council of Shopping Centers			95		95
Kwanis Club			120		120
MEDC - MO Economic Development Council			200		200
Saint Louis Business Journal (share with other departments)			150		150
Saint Louis Post Dispatch			400		400
MGA - Missouri Growth Association			200		
Saint Louis Commercial Realtors Association			425		=
43050- Organizational Dues - Mayor	Sub Total	\$	1,500	<u>\$</u>	11,800
Metro Mayors of St. Louis			500		500
Rotary Club			1,000		1,000
National League of Cities			-		5,000
United States Conference of Mayors			-		5,300
Account 4050 - Professional Services	Total	\$	399,360	\$	419,245

	\$ 399,30	\$	419,24
16,420	\$ 16,42	\$	14,80
4,000	4,00		
-			2,500
220	22		305
12,000	12,00		12,000
200	20		
2,000	<u>\$ 2,00</u>	<u>\$</u>	2,000
225,000	\$ 225,00	\$	225,000
220,000	220,0		225,00
5,000	5,0		
40,000	\$ 40,00	<u>\$</u>	41,000
40,000	40,0		41,00
65,000	\$ 65,00	<u>\$</u>	70,000
50,000	50,0		52,50
15,000	15,0		17,50
		15,000	15,000

Budget       Propo         Budget       Budget         50035 - Prof Services - Employment Services       Sub Total         Drug & alcohol testing       2,000         New employment physicals, drug, psycholigical and written testing       5,000	
Drug & alcohol testing 2,000	2,000 9,500 500
	9,500 500
New employment physicals, drug, psycholigical and written testing 5,000	500
Hepatitis vaccinations 500	1 500
Employee record checks 1,500	
Health and wellness 500	500
EAP - Employee Assistance Program4,000	5,000
	<u>0,700</u>
Flexible spending account fees 7,700	7,700
Flexible Spending Account - exposure for un-reimbursed medical3,000	3,000
	5,000
Radio advertising & sponsorship ads25,0002	5,000
50050 - Prof Services - Economic Development Sub Total \$ 1,740 \$ 1	1,7 <u>40</u>
Econ Dev Website Development and Maintenance - 1	0,000
Catylist - Real Estate Database 1,740	1,740
Account 4052 - Programs & Events Total \$ 62,750 \$ 57	7,200
	2,000
Materials and supplies for various ceremonies and receptions (flag retiring,	
etc) 500	500
Miscellaneous: frames, safe repair, food, safe deposit box, Sam's Club	
membership, photos, pins, etc 1,500	1,500
52120 Boards & Commissions Sub Total \$ 7,500 \$ 8	<u>,500</u>
	5,000
	1,500
Subscriptions & Publications 500	500
Planning & Zoning in-town training5005001000	500
Economic Development Commission 1,000	1,000
	.200
	1,500
Society of Industrial & Office Realters (SIOR) 200	200
North County Chamber Meetings, lunches & Activities 500	500
<u>52130 Safety Program</u> Sub Total <u>\$ 2,000</u> <u>\$ 2</u>	,000
Training, resources, safety equip/supplies, employee incentives etc	
<u>52140 Service Awards</u> Sub Total <u>\$ 9,050</u> <u>\$ 7</u>	<u>,500</u>
Employee service awards & appreciation event (2K HR, 5K City Clerk) 7,000	7,500
FY21 Supplemental Appropriations for FY20 rollovers: 2,050	
<u>52150 Election Expense</u> Sub Total <u>\$ 40,000</u> <u>\$ 35</u>	,000
	5,000
Elections for Wards 3,5,7 and 9 in April 2021 35,000	-

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55000 - Insurance & Bonds - Other       S         Public Officials Liability Bond: Mayor, Director of Finance, City Clerk       Notary Bonds - Finance         Notary Bond - City Clerk       S <u>55010 - General Liability</u> S         Liability       Umbrella <u>55020 - Deductable - General Liability Coverage</u> S <u>55025 - Claims Paid by City</u> S	Total Total Sub Total		Budget 6,000 1,500 1,000 1,500 2,000 794,125 700 600 100		Proposed Budget 6,00 1,50 1,50 2,00 885,20 1,20
City Clerk - public hearing ads (50 ads at \$30 each)         Purchasing - bid ads (75 ads at \$20 each)         Human Resources - help wanted ads for full and part-time positions.         Economic Development - Misc Advertising         Account 4055 - Insurance, Fire, & Liability         55000 - Insurance & Bonds - Other         Public Officials Liability Bond: Mayor, Director of Finance, City Clerk         Notary Bonds - Finance         Notary Bond - City Clerk         55010 - General Liability         Liability         Umbrella         55020 - Deductable - General Liability Coverage         S5030 - Property, crime, inland marine, flood         Property, Inland Marine & Crime         Excess Earthquake	<b>Total</b> Sub Total	\$ \$	1,500 1,000 1,500 2,000 794,125 700 600	\$	1,5 1,0 1,5 2,0 885,20
Purchasing - bid ads (75 ads at \$20 each)         Human Resources - help wanted ads for full and part-time positions.         Economic Development - Misc Advertising         Account 4055 - Insurance, Fire, & Liability         55000 - Insurance & Bonds - Other         Public Officials Liability Bond: Mayor, Director of Finance, City Clerk         Notary Bonds - Finance         Notary Bond - City Clerk         55010 - General Liability         Liability         Umbrella         55020 - Deductable - General Liability Coverage         55025 - Claims Paid by City         S         55030 - Property, crime, inland marine, flood         Property, Inland Marine & Crime         Excess Earthquake	Sub Total	<u>\$</u>	1,000 1,500 2,000 794,125 700 600	\$	1,0 1,5 2,0 885,20
Human Resources - help wanted ads for full and part-time positions.         Economic Development - Misc Advertising         Account 4055 - Insurance, Fire, & Liability         55000 - Insurance & Bonds - Other         Public Officials Liability Bond: Mayor, Director of Finance, City Clerk         Notary Bonds - Finance         Notary Bond - City Clerk         55010 - General Liability         Liability         Umbrella         55020 - Deductable - General Liability Coverage         S         55025 - Claims Paid by City         S         55030 - Property, crime, inland marine, flood         Property, Inland Marine & Crime         Excess Earthquake	Sub Total	<u>\$</u>	1,500 2,000 <b>794,125</b> <u>700</u> 600	\$	1,5 2,0 885,20
Economic Development - Misc Advertising         Account 4055 - Insurance, Fire, & Liability         55000 - Insurance & Bonds - Other         Public Officials Liability Bond: Mayor, Director of Finance, City Clerk         Notary Bonds - Finance         Notary Bond - City Clerk         55010 - General Liability         Liability         Umbrella         55020 - Deductable - General Liability Coverage         S         55025 - Claims Paid by City         S         55030 - Property, crime, inland marine, flood         Property, Inland Marine & Crime         Excess Earthquake	Sub Total	<u>\$</u>	2,000 794,125 700 600	\$	2,0 885,20
Account 4055 - Insurance, Fire, & Liability       55000 - Insurance & Bonds - Other       S         Public Officials Liability Bond: Mayor, Director of Finance, City Clerk       S         Notary Bonds - Finance       Notary Bond - City Clerk       S         Notary Bond - City Clerk       S       S         55010 - General Liability       S       S         Liability       Umbrella       S         55020 - Deductable - General Liability Coverage       S         55025 - Claims Paid by City       S         55030 - Property, crime, inland marine, flood       S         Property, Inland Marine & Crime       S         Excess Earthquake       S	Sub Total	<u>\$</u>	<b>794,125</b> 700 600	\$	885,20
55000 - Insurance & Bonds - Other       S         Public Officials Liability Bond: Mayor, Director of Finance, City Clerk       Notary Bonds - Finance         Notary Bond - City Clerk       S         55010 - General Liability       S         Liability       Umbrella         55020 - Deductable - General Liability Coverage       S         55025 - Claims Paid by City       S         55030 - Property, crime, inland marine, flood       S         Property, Inland Marine & Crime       S         Excess Earthquake       S	Sub Total	<u>\$</u>	700 600	-	
Public Officials Liability Bond: Mayor, Director of Finance, City Clerk         Notary Bonds - Finance         Notary Bond - City Clerk <u>55010 - General Liability</u> Liability         Umbrella <u>55020 - Deductable - General Liability Coverage</u> <u>55025 - Claims Paid by City</u> <u>55030 - Property, crime, inland marine, flood</u> Property, Inland Marine & Crime         Excess Earthquake			600	\$	1,20
Notary Bonds - Finance         Notary Bond - City Clerk <u>55010 - General Liability</u> Liability         Umbrella <u>55020 - Deductable - General Liability Coverage</u> <u>55025 - Claims Paid by City</u> <u>55030 - Property, crime, inland marine, flood</u> Property, Inland Marine & Crime         Excess Earthquake	Sub Total	\$			
Notary Bond - City Clerk       55010 - General Liability       S         Liability       Liability       S         Umbrella       55020 - Deductable - General Liability Coverage       S         55025 - Claims Paid by City       S         55030 - Property, crime, inland marine, flood       S         Property, Inland Marine & Crime       S         Excess Earthquake       S	Sub Total	\$	100		1,00
55010 - General Liability Liability UmbrellaS55020 - Deductable - General Liability CoverageS55025 - Claims Paid by CityS55030 - Property, crime, inland marine, flood Property, Inland Marine & Crime Excess EarthquakeS	Sub Total	\$			
Liability Umbrella <u>55020 - Deductable - General Liability Coverage</u> <u>55025 - Claims Paid by City</u> <u>55030 - Property, crime, inland marine, flood</u> <u>Property, Inland Marine &amp; Crime</u> Excess Earthquake	Sub Total	\$	-		20
Umbrella         55020 - Deductable - General Liability Coverage       S         55025 - Claims Paid by City       S         55030 - Property, crime, inland marine, flood       S         Property, Inland Marine & Crime       S         Excess Earthquake       S			104,000	\$	115,00
55020 - Deductable - General Liability CoverageS55025 - Claims Paid by CityS55030 - Property, crime, inland marine, floodSProperty, Inland Marine & CrimeSExcess EarthquakeS			81,000		90,00
55025 - Claims Paid by CityS55030 - Property, crime, inland marine, floodSProperty, Inland Marine & CrimeSExcess EarthquakeS			23,000		25,00
55030 - Property, crime, inland marine, flood Property, Inland Marine & Crime Excess Earthquake	Sub Total	<u>\$</u>	28,500	<u>\$</u>	35,00
Property, Inland Marine & Crime Excess Earthquake	Sub Total	<u>\$</u>	1,425	<u>\$</u>	15,00
Excess Earthquake	Sub Total	\$	191,000	<u>\$</u>	207,00
			165,000		183,00
Flood - #1 & #2 St. Ferdinand			22,000		24,00
			4,000		
55040 - Automobile S	Sub Total	<u>\$</u>	290,000	<u>\$</u>	315,000
	Sub Total	<u>\$</u>	166,000	\$	184,000
Law Enforcement			89,000		98,00
Excess Liability - Law			77,000		86,00
	ub Total	<u>\$</u>	12,500	\$	13,000
Cyber			10,500		11,00
Accident & Sickness Policy (Hartford AD&D)			2,000		2,00
Account 4058 - Elected Officials Expense	Total		15,000	\$	15,000
58100 - Mayor's Expense St	ub Total	<u>\$</u>	15,000	<u>\$</u>	15,000
Total Budgeted Exp	enditures –	\$	<b>1,516,140</b> 1,516,140	\$	<b>1,589,130</b> 1,589,13
Capital Improvement Fund Expenditures		0	-	\$	1,000
03-29010 -Building & Grounds Maint & Supplies - City Hall	Total	\$		Ψ	1,000

### City of Florissant Operating Budget December 1, 2021 through November 30, 2022

### **38 - LEGISLATIVE DEPARTMENT**

Account		Actual <u>2020</u>		Budget 2021		Proposed <u>2022</u>
3800-Salaries & Benefits		\$ 126,584	\$	127,951	\$	129,170
3858-Elected Official Expense		 10,484		27,000	<del>.</del>	27,000
Total		\$ 137,068	\$	154,951	\$	156,170
PERSONNEL SERVICES						
Full-time		\$ -	\$	-	\$	-
Part-time		105,612		106,000		106,000
Overtime		-		-		-
PERSONNEL SCHEDULE						
Council Members	9.00					
Total Damannal						0.00
Total Personnel	9.00	Part-time I	lect	ed Officials		9.00

### City of Florissant Operating Budget December 1, 2021 through November 30, 2022

# **36 - IT/MEDIA DEPARTMENT**

Account		Actual <u>2020</u>		Budget <u>2021</u>	ļ	Proposed <u>2022</u>
3600-Salaries & Benefits		\$ 344,135	\$	427,140	\$	454,943
3621-Uniforms		1,401		1,000		1,500
3624-Telecom/ Computer		158,519		190,000		197,000
3627-Gasoline		-		-		
3629-Building & Grounds		-				-
3630-Equip & Vehicle Expense		-		1 . I.A.		-
3632-Office Expense		17,737		1,000		1,000
3633-Material & Supplies		-		÷		
3642-Travel, Training & Certifications		226		1,500		3,000
3644-License, Permits & Inspections		1,860		2,500		2,000
3650-Professional Services		27,880		14,000		12,000
3655-Advertising		 		45,500		58,000
Total		\$ 551,758	\$	682,640	\$	729,443
PERSONNEL SERVICES						
Full-time		\$ 226,498	\$	261,196	\$	271,191
Part-time		-		15,800		24,000
Overtime		3,333		9,000		9,000
Contract Services		14,100		25,000		15,000
PERSONNEL SCHEDULE						
IT Director (split with Police Department)	0.60					
IT Manager	1.00					
IT System Support Technician	1.00					
Media Manager	1.00					
Video Specialist	$\frac{1.00}{4.60}$					
	7.00			Full-time		4.60
Total Personnel	5.30	FTE (Par	t-tim	e/Seasonal)		0.70

# Information Technology/Media Department Budget 2022

			<u>2021</u> Budget	Pro	2022 pposed Budget
Account 3616 - Contract Services	Total	\$	25,000	\$	15,000
Ceremonies, Ribbon Cuttings, Meetings, Events, VOF, Etc.					
Swagit: Video Production Remote Services 12 Months - \$12,600 Swagit: Social Media eXstream 12 months - \$1,500 Swagit: Overages for meetings over 2 hours or extra meetings \$900 Ordinance 8534 7/22/19					15,000
Account 3621 - Uniforms - IT & Media	Total	S	1,000	\$	1,500
Clothing Allowance - Replace old uniforms and new employees	Iotui	<u></u>	1,000		1,500
Account 3624 - Telecom/Computer	Fotal	\$	190,000	\$	197,000
24000 Telephone - Land line 200 users vs 147K in FY18		\$	74,000	\$	74,000
24010 Cellular - adding data on iPads to Health and Street accounts		\$	47,000	\$	54,000
24030 Internet Connectivity (Spectrum/Charter) 24050 Computer Equip Maint & Supplies		\$	14,000	\$	14,000
Special Parts, Mounts, Cabling, Audio/Visual Equip, Misc Hardware, Misc Appliances					
24070 Software Purchase & Maint		\$	55,000	\$	55,000
Account 3632 - Office Supplies	Fotal	\$	1,000	\$	1,000
Miscellaneous Office Supplies,			1,000		1,000
Account 3642 - Travel, Training & Certification 7	Fotal	\$	1,500	\$	3,000
Mileage			500		500
Training & Conferences			1,000		2,500
	<b>Fotal</b>	\$	2,500	\$	2,000
Music License					
Account 3650 - Professional Services 1	<b>fotal</b>	\$	14,000	\$	12,000
50045 - Prof Serv - Computer Services Remote Network Tech / Consultant (Rejis)		\$	14,000	\$	12,000
Account 3653 - Advertising	otal	¢	45,500	¢	58,000
<u>36-53010 Publicity</u>	Utal	\$	45,500	\$	58,000
Mailing cost for new Florissant Spotlight magazine split 50/50 between		Ψ		φ	58,000
Parks & Media Department			40,500		45,500
Media Advertising Media Advertising/Marketing for Social Media and Website			5,000		2,500 10,000
Total Budgeted Expendit	ures	\$	280,500	\$	289,500
		\$	280,500		289,500

Capital Improvement Fund	Total	\$ 273,500	\$ 276,500
5-03-61360 Capital Additions		\$ 67,500	\$ 70,500
1055 St. Francois Interior Renovations - Carpet, kitche, ADA door access		15,000	-
Servers, Computers, Network Equipment, Misc Appliances, Software		50,000	52,500
Cameras, & Video equip, new sofware, services - Media		2,500	2,500
Tablets and associated peripherals for city council and administration		-	15,500
5-03-24030 Fiber Connectivity		\$ 150,000	\$ 150,000
Spectrum/ATT and buildout our own connections			
Cost and Build Internet and Fiber Connectivity			
03-5-03-29070 Security Maintenance & Equipment		\$ 50,000	\$ 50,000
Upkeep of 200 cameras in 11 buildings			
Leased Vehicle FY21		\$ 6,000	\$ 6,000
\$462.90 per mo			

### City of Florissant Operating Budget December 1, 2021 through November 30, 2022

### **49 - POLICE DEPARTMENT**

	Actual		Budget		Proposed	
Account		<u>2020</u>	<u>2021</u>		<u>2022</u>	
4900-Salaries & Benefits	\$	9,429,781	\$ 9,864,213	\$	9,497,402	
4921-Uniforms		76,941	101,000		101,000	
4924-Telecom/Computer		282,759	264,500		269,500	
4926-Utilities		40,801	48,000		45,000	
4927-Gasoline		148,396	200,000		200,000	
4929-Buildings & Grounds		55,872	35,600			
4930-Equip & Vehicle Expense		41,332	47,900		4,700	
4931-Lease/ Rental Equip		17,727	41,000		41,000	
4932-Office Expense		32,815	46,000		57,000	
4933-Material & Supplies		42,368	49,000		48,000	
4942-Travel, Training & Certifications		43,185	87,600		87,600	
4943-Organizational Dues		3,686	6,000		6,000	
4950-Professional Service		7,500	7,500		7,500	
4952-Programs & Events		11,011	18,700		18,700	
4961-Capital Adds (will budget based on forfeitures)						
Total	\$	10,234,174	\$ 10,817,013	\$	10,383,402	
PERSONNEL SERVICES						
Full-time	\$	7,898,373	\$ 8,142,697	\$	8,026,033	
Part-time		143,559	223,000		214,000	
Overtime		445,840	348,000		348,000	

### City of Florissant Operating Budget December 1, 2021 through November 30, 2022

## 49 - POLICE DEPARTMENT (CONTINUED)

### PERSONNEL SCHEDULE

Office of the Chief		Bureau of Field Operations	
Chief of Police	1.00	Captain	1.00
Administrative Assistant	1.00	Lieutenant	6.00
Total	2.00	Sergeant	5.00
Bureau of Support Services		Police Officer	62.00
Major	1.00	Reserve Officer p/t	2.10
Sergeant	1.00	Clerk Typist	1.00
Police Officer	4.00	Total	77.10
IT Director	0.40	Bureau of Investigations	
IT Manager	1.00	Captain	1.00
Dispatcher	9.00	Sergeant	2.00
Dispatcher p/t	1.92	Police Officer	10.00
Administrative Assistant	1.00	Correction Officer	5.00
Clerk Typist	3.00	Total	18.00
Class "C" Person	1.00		
Custodian p/t	<u>0.70</u>		
Total	24.02		

		Full-time	116.40
Total Personnel	121.12	FTE (Part-time/Seasonal)	4.72

	<u>2021</u>	<u>2022</u>
	Budget	Proposed Budget
FULL-TIME EMPLOYEES		
Chief of Police	1.0	1.0
Major	1.0	1.0
Captains	2.0	2.0
Lieutenants	6.0	6.0
Sergeants	8.0	8.0
Police Officers	78.0	76.0
Police Officer Grant Positions (Unfilled)/Academy Recruit	0.0	0.0
Information Technology Director (wage split with IT Dept.)	0.4	0.4
Information Technology Manager	1.0	1.0
Administrative Assistant	2.0	2.0
Clerks Typists	4.0	4.0
Class "C" Position	1.0	1.0
Corrections/Transport Officers	5.0	5.0
Dispatchers	9.0	9.0
TOTAL FULL-TIME EMPLOYEES	118.4	116.4
PART-TIME EMPLOYEES		
Dispatcher hours (4,000 hrs)	4000	4,000
Custodian hours $(1 \times 28 \text{ hrs wk } \times 52 \text{ wks} = 1,456 \text{ hrs})$	1508	1,456
Reserve Officer hours:		
$3 \times 28$ hrs wk x 52 wks = 4,368 hrs	4524	4,368
TOTAL PART-TIME HOURS	10032	9,824
Total Full Time Equivalent	5	
ACCOUNT 491002: OVERTIME \$	348,000 \$	348,000
General Overtime	275,000	275,000
DEA Reimbursed Overtime	20,000	20,000
USPS Reimbursed Overtime	20,000	20,000
MODOT Reimbursed Overtime	33,000	33,000

<u>2021</u>	<u>2022</u>
Budget	Proposed Budget

ACCOUNT 4921: UNIFORMS	\$	101,000	\$	101,000
Uniform Cleaning & Repair		20,000		20,000
Uniform Purchase & Replacement		60,000		60,000
Detective Clothing Allowance		16,000		16,000
Badge Replacement and Repair		5,000		5,000
ACCOUNT 4924: TELECOM/COMPUTER	\$	264,500	\$	269,500
<u>24010 - Cellular</u>				
Wireless Data Service for Patrol Vehicles.		25,000		25,000
24040 - Radio/Walkie Repair & Maint	<u>\$</u>	17,000	<u>\$</u>	17,000
Radio Repair & Maintenance		14,000		14,000
Walkie-Talkie Battery Replacement		3,000		3,000
24050 - Computer Equip & Supplies	<u>\$</u>	12,000	\$	12,000
Computer/Server/Printer Parts and Repairs		12,000		12,000
24070 - Software Purchase & Maint	\$	210,500	\$	215,500
cctv Maintenance and repair		-		5,000
Existing Federal Requirements 2 factor authentication		2,000		2,000
<b>REJIS Subscription &amp; Network Charges</b>		125,000		125,000
<b>REJIS Record Checks for Human Resources</b>		2,000		2,000
Rejis Professional Services		15,000		15,000
Audiolog Maintenance Agreement		2,500		2,500
Live Scan System Maintenance Agreement		13,000		13,000
Speed Warning Systems Data Package/ Repair Parts		14,000		14,000
Interview Room Systems Maintenance Agreement		-		-
LPR Fusion Center Data Agreement		2,500		2,500
Investigative Databases		6,000		6,000
Evidence-On-Q Software Maintenance Agreement		7,500		7,500
CellBrite Investigation Maintenance Agreement		1,000		1,000
PlanIT Scheduling Software Maintenance Agreement		6,000		6,000
LPR Maintenance Agreement		7,500		7,500
Power DMS Systems Maintenance Agreement		6,500		6,500

		<u>2021</u> Budget	2022 Proposed Budget
ACCOUNT 4926: UTILITIES	\$	48,000	\$ 45,000
Electricity		29,500	29,500
Natural Gas		9,000	7,000
Water		5,000	5,000
Sewer		2,500	1,500
Trash		2,000	2,000
ACCOUNT 4927: GASOLINE	\$	200,000	\$ 200,000
Gasoline		200,000	200,000
ACCOUNT 4929: BUILDING and JAIL MAINTENANCE	\$	35,600	\$ -
Below Line Items were moved to Capital Improvement Fund for         FY22         Rug Rental         Fire Extinguisher Service         Janitorial Supplies         Pest Control         Below Line Items were moved to Account 4932 for FY22         Prisoner Supplies         Furniture and Equipment         ACCOUNT 4930: VEHICLE MAINTENANCE & REPAIRS		1,600 500 8,000 1,000 21,500 3,000	- - -
	\$		\$ 4,700
First Aid Supplies Flares		800	800
Radar Certification		2,500 1,400	2,500 1,400
Below Line Items were moved to Capital Improvement Fund for FY22			
Vehicle Washes		4,800	-
Vehicle Repair		25,000	-
Fire Extinguisher Service	1	600	-
Inspections & Licenses		800	-
Miscellaneous Vehicle Parts	1	12,000	-

		<u>2021</u>	г	<u>2022</u>
		<u>Budget</u>		Proposed Budget
ACCOUNT 4931: LEASE/RENTAL EQUIPMENT	\$	41,000	\$	41,000
31000 - Rentals Other	\$	15,500	\$	15,500
Night Vision Goggles		300		300
Surveillance Rental Car Account Fund (from Tvl/Trng 42000)		5,000		5,000
Rental Vehicle for USPS Task Force (\$850 mo.)		10,200		10,200
31010 - Copier Rental Equip & Supplies	\$	25,500	\$	25,500
Copier Lease/Supplies		9,000		9,000
Printer Management Lease Toner and Supplies		14,000		14,000
Paper and Toner		2,500		2,500
ACCOUNT 4932: OFFICE EXPENSE	\$	46,000	\$	57,000
Citations and Mobile Printer Paper		3,000		3,000
Crime Prevention Supplies		1,500		1,500
Evidence Supplies		15,000		15,000
Seized Drug Disposal		6,000		6,000
Microfilm Reader Maintenance Agreement		1,000		1,000
Drug Test Kits		500		500
Office Supplies		17,000		17,000
Intoxilyzer Repair and Supplies		1,000		1,000
Printing Services		1,000		1,000
Below Line Items were moved from Account 4929 for FY22	٦			
Prisoner Supplies	1			8,000
Furniture and Equipment		-		3,000
ACCOUNT 4933: MATERIAL & SUPPLIES	\$	49,000	\$	48,000
31030 - Armory Supplies	\$	49,000	\$	48,000
Ammunition, Targets & Firearms Repairs		14,000		14,000
Less Lethal Munitions		8,000		8,000
Range Maintenance		10,000		10,000
Taser Replacement Program		15,500		16,000
Replacement of shot guns		1,500		-

		<u>2021</u>	<u>2022</u>
		Budget	Proposed Budget
ACCOUNT 4942: TRAVEL, TRAINING & CERTIFICATIONS	\$	87,600 \$	87,600
St. Louis County & Municipal Academy		17,000	17,000
Police Canine Training		2,000	2,000
Training Seminars/Travel Expenses		20,000	20,000
Command Level Management Training		7,500	7,500
Training Materials and Computer Based Training		9,000	9,000
Major Case Squad Training		1,400	1,400
Random Drug Testing		1,500	1,500
Lab Testing for DWI and Forensic investigative cases		2,000	2,000
Polygraph Certification Conference		2,000	2,000
CALEA Accreditation Manager Certification		1,400	1,400
CALEA Conference		3,000	3,000
IACP Conference		3,000	3,000
Accreditation Fees		5,000	5,000
Citizens Emergency Response Team, CERT		500	500
Police Fitness Trainer Recertification/Training		2,000	2,000
Internal Affairs Investigation Training		2,500	2,500
National Information Officers Association Conference		1,800	1,800
Firearm Instructor/Recertification Training		3,000	3,000
Honor Guard Training		3,000	3,000
ACCOUNT 4943: DUES & SUBSCRIPTIONS	\$	6,000 \$	6,000
Organizational Memberships		6,000	6,000
ACCOUNT 4950: PROFESSIONAL SERVICES	\$	7,500 \$	7,500
50045 - Professional Services - Computer Services	\$	7,500 \$	7,500
RCCEG Forensic Computer Analysis		7,500	7,500
ACCOUNT 4952: PROGRAM & EVENTS	\$	18,700 \$	18,700
52010 - Program & Event Exp - Other	\$	18,000 \$	18,000
Special/Liquor Investigations		2,000	2,000
Chief's Expense Account		4,000	4,000
Miscellaneous Petty Cash		1,000	1,000
Canine Expenses		3,000	3,000
Explorer Post		1,000	1,000
SRO program supplies		1,000	1,000
Community Outreach		6,000	6,000
52020 - Valley of Flowers	\$	700 \$	700
Valley of Flowers Festival Expense	Ψ	700	700

		<u>2021</u> Budget	]	2022 Proposed Budget
ACCOUNT 4961: POLICE FORFEITURE	\$	-	\$	-
61000 - Police Forfeiture Expenditure	\$		\$	
61420 - Forfeiture Expenditure - Training	<u>\$</u>		<u>\$</u>	
Total Expenses	\$	952,800	\$	886,000
	\$	952,800	\$	886,000
CAPITAL IMPROVEMENT FUND	<u>\$</u>	-	<u>\$</u>	161,300
ACCOUNT 03-29050: Building Repairs Police	<u>\$</u>		<u>\$</u>	18,100
Below Line Items were moved from Account 4929 for FY22	٦			
Building Maintenance	1	-		7,000
Rug Rental		_		1,600
Fire Extinguisher Service		-		500
Janitorial Supplies		-		8,000
Pest Control				1,000
ACCOUNT 03-30012: Vehicle Repairs Police	\$		<u>\$</u>	43,200
Below Line Items were moved from Account 4930 for FY22	1			
Vehicle Washes	1	-		4,800
Vehicle Repair		-		25,000
Fire Extinguisher Service	1	-		600
Inspections & Licenses		-		800
Miscellaneous Vehicle Parts		-		12,000
ACCOUNT 03-61490: CAPITAL ADDITIONS			\$	100,000
Upgrade and Enlarge Workout Area in Basement of Police Building		-		100,000

		<u>2021</u>		<u>2022</u>
		Budget		Proposed Budget
PUBLIC SAFETY FUND	\$	962,775	\$	462,100
ACCOUNT 17 (100 CADITAL ADDITIONS	•	0 (0 555	•	4 69 100
ACCOUNT 17-6100: CAPITAL ADDITIONS	\$	962,775	\$	462,100
Miscellaneous Capital Items	\$	712,975	<u>\$</u>	201,000
Purchase additional equipment for both drones		10,000		10,000
Mobile Video Surveilance System Continuation (FY21 includes Rollover \$12,975) (FY22 = ARP Funds)		(7.075		
Remove and Replace Ceiling Grid and Tile in Police Building		67,975		-
Replacement of mobile car computers/printers/devices and related		-		-
equipment.		40,000		36,000
Replacement of Desktop/Laptops computers and related items		12,000		12,000
Computer Systems Backup and Security Software				
Replace Servers, Network Appliances, Network Printers and		20,000		20,000
Associated Devices.		15,000		15,000
Body Camera/In Car Video Annual Maint (move from Dept 49)		40,000		40,000
Police K-9 (dog, training, supplies) (not used FY21, 2 in FY22)		15,000		30,000
Ten Ballistic Helmets		5,000		5,000
Portable Mobile Radio Headsets		5,000		5,000
Flock Camera/LPR Annual Agreement		_		28,000
Video Recording System for Additional Interview Room		10,000		-
All Purpose Traffic Barriers		10,000		-
Trailer Video Survellience		70,000		-
Automatic Parking Access Gates at Police Station and Annex Building		195,000		-
Upgrade Microsoft Office Server Licenses		10,000		_
Four Mobile Radar Units		11,500		
Window Safety/Security Film		30,000		
Fencing Project (Rollover from 2020)		26,500		
Remodel Locker Rooms - Ordinance 8715		120,000		
Remodel Locker Rooms - Ordinance 8715		120,000		
Capital Additions - Vehicles	\$	249,800	\$	261,100
Purch of (6) new vehicles and related equipment at \$34,500 each				207,000
Purch of (1) new Chevrolet Tahoe Police Vehicle and related equip at				,
38,000. Adjusted to zero per Ordinance 8715.		_		38,000
Radio/Emergency equip install at \$2,300 each for (7) new vehicles.				
Adjusted down \$4,500 per Ordinance 8715.				16,100
Purchase of (7) new vehicles and related equipment at \$36,000				10,100
\$33,500 each		004 500		
Radio/Emergency equipment installation at \$2,200 each for (9) new		234,500		-
vehicles (adjusted down by re-appropriation)		15,300		-
venieres (aujusieu down by re-appropriation)		/= = = =		

## City of Florissant Operating Budget December 1, 2021 through November 30, 2022

## 41 - MUNICIPAL COURT DEPARTMENT

	Actual	Budget	J	Proposed	
	2020	2021		<u>2022</u>	
Account					
4100-Salaries & Benefits	\$ 497,303	\$ 575,413	\$	598,174	
4124-Telecom/Computer	9,353	15,000		15,000	
4132-Office Expense	9,285	12,600		12,700	
4142-Travel, Trainging & Certifications	600	4,550		4,750	
4143-Organizational Dues	200	265		200	
4150-Professional Service	 3,417	 8,600		7,600	
Total	\$ 520,158	\$ 616,428	\$	638,424	
PERSONNEL SERVICES					
Full-time	\$ 302,498	\$ 308,197	\$	305,770	
Part-time	55,515	94,000		99,000	
Overtime				-	
Contract Services	3,982	18,000		18,000	

#### **PERSONNEL SCHEDULE**

Municipal Court		Elected Positions	
Court Clerk	1.00	Judge	1.00
Deputy Court Clerk	1.00	Appointed Positions - Contract Services	
Assistant Court Clerk - Court	4.00	Provisional Judge	
Assistant Court Clerk - Court P/T	1.40	Public Defender	
Custodian	1.00		
Total	8.40		
		Full-time	7.00
		FTE (Part-time/Seasonal)	1.40
Total Personnel	9.40	Elected Officials	1.00

# Municipal Court Budget Request: 2022

			<u>2021</u>		<u>2022</u>
			Budget	Prop	bosed Budget
Account 4116 - Contract Services	Total	\$	18,000	\$	18,000
Account 4124 - Telecom/Computer	Total	¢	15 000	\$	15 000
24070 Software Purchase & Maint	Total	3 \$	<b>15,000</b> 15,000	\$	15,000
		⊅	15,000	<u>⊅</u>	15,000
Includes Shared Server Lic/Interface/Software Maintenance monthly fees of \$700/plus does FY22 \$773/month plus documents			15,000		15,000
Account 4132 - Office Expense	Total	\$	12,600	\$	12,700
Printing			3,000		3,000
Office Supplies			6,000		6,000
Office Machine Maintenance			300		300
File Cabinets - 6 file cabinets			2,100		2,100
Records Destruction			1,200		1,300
Account 4142 - Dues, Travel & Training	Total	\$	4,550	\$	4,750
Judges			2,000		2,000
Court Clerk			2,550		2,750
Account 4143 - Organizational Dues	Total	\$	265	\$	200
MSLACA Mills & Allen \$80					
MACA Mills & Allen \$120			200		200
MACA Certification Allen			65		-
Account 4150 - Professional Services	Total	\$	8,600	\$	7,600
50010 Prof Serv - Other		\$	5,000	\$	4,000
Court Ordered Test & Expenses (Removed FY22 - Animal Control					
Ordinance removed)			1,000		-
Interpreters (Hearing/Language)			1,000		1,000
Mental Health Court Contract			3,000		3,000
50020 Prof Fees - Bank Fees		\$	3,600	<u>\$</u>	3,600
Total Budgeted Expendi	tures	\$	59,015	\$	58,250
			59,015		58,250

### **35 - PROSECUTING ATTORNEY DEPARTMENT**

		Actual	Budget	Proposed
Account		<u>2020</u>	<u>2021</u>	2022
3500-Salaries & Benefits	\$	149,155	\$ 241,426	\$ 245,772
3524-Telecom/Computer		5,012	5,081	5,351
3532-Office Expense		1,538	2,000	2,000
3542-Travel/ Training/ Cert	0 <sup>N</sup>	1,125	3,900	3,900
3543-Organizational Dues		90	100	100
3550-Professional Services		10,303	15,168	 15,168
Total	\$	167,223	\$ 267,675	\$ 272,291
PERSONNEL SERVICES				
Full-time	\$	40,096	\$ 42,078	\$ 43,347
Part-time		-	-	-
Overtime		-		-
Contract Services		92,187	180,300	180,300

#### PERSONNEL SCHEDULE

Municipal Court		Appointed Positions - Contract Serv	vices
Prosecuting Attorney Clerk	1.00	Prosecuting Attorney	
Total	1.00	Asst Prosecuting Attorney	
		Full-time	1.00
Total Personnel	1.00	FTE (Part-time/Seasonal)	0.00

# **Prosecuting Attorney Budget 2022**

		<u>2021</u>		<u>2022</u>
		<u>Budget</u>	Pro	oposed Budget
Account 3516 - Contract Services	Total	\$ 180,300	\$	180,300
Prosecuting Attorneys - (2 attny per docket & includes 2 add'l				
dockets per year)				
FY20 Move Gueck from Payroll		135,000		135,000
Prosecuting Attorney - Marler				
(add'l monthly billing outside of court sessions)				
25 hrs per mo = 300 hr @ $151$		45,300		45,300
Account 3524 - Telecom/Computer	Total	\$ 5,081	\$	5,351
24030 Internet/Fiber Connectivity		\$ 81	\$	81
VPN		 		
24070 Software Purchase & Maint		\$ 5,000	\$	5,270
Interface Software Maintenance (VPN, REJIS, IMDS) \$500				
Pros Attn Mgmt System (PAMS) annual maint fee (billed Qtrly)				
Account 3532 - Office Supplies and Maintenance	Total	\$ 2,000	\$	2,000
Printing \$500				
General Office Supplies \$1,500		2,000		2,000
Account 3542 - Travel and Training	Total	\$ 3,900	\$	3,900
Prosecutors Clerk -\$1,400				
Prosecutors \$2,500				
Account 3543 - Organizational Dues	Total	\$ 100	\$	100
Prosecuting Clerk - MSLACA		40		40
Prosecuting Clerk - MACA		60		60
Account 3550 - Professional Services	Total	\$ 15,168	\$	15,168
50010 - Professions Services - Other		\$ 15,168	\$	15,168
PAMS Citation fee (.50 per ticket est 2500 tickets per Month)		15,000		15,000
PAMS Document storage fee (\$12 per month)		168		168

 Total Budgeted Expenditures
 \$ 206,549
 \$ 206,819

 206,549
 206,819

### **37 - HOUSING RESOURCE CENTER DEPARTMENT**

Account			Actual 2020		Budget 2021		Proposed <u>2022</u>
3700-Salaries & Benefits		\$	36,927	\$	56,985	\$	103,196
3721-Uniforms		Ψ	50,927	Ψ	450	Ψ	450
3732-Office Expense			1,012		1,000		1,000
3742-Travel, Training & Certifications			896		1,000		1,000
Total		\$		\$		\$	
Total		Ф	38,835	Φ	59,435	Φ	105,646
PERSONNEL SERVICES							
Full-time		\$	21,107	\$	34,726	\$	67,139
Part-time			-		-		
Overtime			-				•
PERSONNEL SCHEDULE							
Community Development Specialist *	1.00						
Community Development Grant Manager **	1.00						
Total	2.00						
					Full-time		2.00
Total Personnel	2.00		FTE (Par	t-tin	ne/Seasonal)		0.00

\*50% of wages and benefits for Community Development Specialist are paid out of Community Development Block Grant Funds. \*\*30% of wages and benefits for Community Development Grant Manager are paid by Community Development Block Grant Funds.

## City of Florissant Operating Budget December 1, 2021 through November 30, 2022

### **39 - SENIOR SERVICES DEPARTMENT**

Account			Actual <u>2020</u>		Budget 2021		Proposed 2022
3900-Salaries & Benefits		\$	112,287	\$	152,304	\$	<u>2022</u> 129,866
3921-Uniforms		Ψ	-	Ψ	200	ψ	400
3926-Utilities			3,991		6,060		6,060
3929-Bldg. & Grounds			4,720		6,100		0,000
3932-Office Expense			656		2,000		1,900
3933-Material & Supplies			-		2,000		2,850
3942-Travel, Training & Certifications			121		500		300
3950-Professional Services			-		-		-
3952-Programs & Events			7,374		40,260		50,900
3953-Publicity			1,125		1,500		1,500
Total		\$	130,274	\$	208,924	\$	193,776
			<b>,</b>				
PERSONNEL SERVICES							
Full-time		\$	,	\$	83,977	\$	49,509
Part-time			5,600		26,000		52,000
Overtime			-		-		-
PERSONNEL SCHEDULE							
Senior Citizen Coordinator	<u>1.00</u>		1	Supp	ort Staff p/t		1.83
Total Full-	time 1.00						
		_			Full-time		1.00
Total Personnel	2.83		FTE (Part	-time	e/Seasonal)		1.83

Senior Services Budget: 2022			2021	2	022
			Budget		ed Budget
					<u></u>
Account 3921 - Uniforms	Total	\$	200	\$	400
Uniform shirts for Dining Center Employees					
Uniform shirts for 3 part-time dining center employees & 2 full timers					
Account 3926 - Utilities	Total	\$	6,060	\$	6,060
Sewer			900		900
Ameren			2,400		2,400
Water			260		260
Laclede Gas			2,500		2,500
Account 3929 - Building & Grounds	Total	\$	6,100	\$	-
Below Line Items were moved to Capital Improvement Fund for FY22					
Pest Control (\$600) & Termite Protections (\$100) at Dining Center	_	-	700		_
Regular Maintenance - Dining Center			1,000		
Janitorial Supplies for Dining Center - cleaning supplies, batteries, air freshend	er refills		1,000		
trash bags, light bulbs, etc.	er renns,		500		
Mat cleaning for lobby and kitchen			550		
					-
Paint for 2 exterior doors			300		-
Trash Enclosure at Senior Center			500		-
		J	500		-
Below Line Items were moved to Account 3933 for FY22		ן 1			-
Below Line Items were moved to Account 3933 for FY22 Catering Supplies - Serving utensils, plates, trays, napkins, etc.	ugar.		500 1,300		•
Below Line Items were moved to Account 3933 for FY22 Catering Supplies - Serving utensils, plates, trays, napkins, etc. Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, su	ugar,		1,300		
Below Line Items were moved to Account 3933 for FY22 Catering Supplies - Serving utensils, plates, trays, napkins, etc. Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, so creamer, etc.	ugar,				
Below Line Items were moved to Account 3933 for FY22 Catering Supplies - Serving utensils, plates, trays, napkins, etc. Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, su	ugar,		1,300 750		
Below Line Items were moved to Account 3933 for FY22 Catering Supplies - Serving utensils, plates, trays, napkins, etc. Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, so creamer, etc.	ugar,		1,300		
Below Line Items were moved to Account 3933 for FY22 Catering Supplies - Serving utensils, plates, trays, napkins, etc. Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, su creamer, etc. Various Center Supplies - plants, decorations, etc. Serving Equipment for Lunch Program			1,300 750 500	\$	- - - 1.900
Below Line Items were moved to Account 3933 for FY22 Catering Supplies - Serving utensils, plates, trays, napkins, etc. Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, su creamer, etc. Various Center Supplies - plants, decorations, etc. Serving Equipment for Lunch Program Account 3932 - Office Expense	ugar, Total	_ _ _ 	1,300 750 500 <b>2,000</b>	\$	- - - - 1,900
Below Line Items were moved to Account 3933 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.         Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, so creamer, etc.         Various Center Supplies - plants, decorations, etc.         Serving Equipment for Lunch Program         Account 3932 - Office Expense         Office Supplies, film development, and computer supplies		_ _ 	1,300 750 500 <b>2,000</b> 1,000	\$	- - - 1,900 1,000
Below Line Items were moved to Account 3933 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.         Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, so creamer, etc.         Various Center Supplies - plants, decorations, etc.         Serving Equipment for Lunch Program         Account 3932 - Office Expense         Office Supplies, film development, and computer supplies         North County Gala Expenses	Total	_ _ _ _ 	1,300 750 500 <b>2,000</b>	\$	
Below Line Items were moved to Account 3933 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.         Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, so creamer, etc.         Various Center Supplies - plants, decorations, etc.         Serving Equipment for Lunch Program         Account 3932 - Office Expense         Office Supplies, film development, and computer supplies         North County Gala Expenses         Paper supplies - New Years Eve brochures, tickets, special paper for events, fl	Total	_ _ _ 	1,300 750 500 <b>2,000</b> 1,000 100	\$	
Below Line Items were moved to Account 3933 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.         Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, so creamer, etc.         Various Center Supplies - plants, decorations, etc.         Serving Equipment for Lunch Program         Account 3932 - Office Expense         Office Supplies, film development, and computer supplies         North County Gala Expenses	Total	_ _ 	1,300 750 500 <b>2,000</b> 1,000	\$	1,000
Below Line Items were moved to Account 3933 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.         Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, succeamer, etc.         Various Center Supplies - plants, decorations, etc.         Serving Equipment for Lunch Program         Account 3932 - Office Expense         Office Supplies, film development, and computer supplies         North County Gala Expenses         Paper supplies - New Years Eve brochures, tickets, special paper for events, fl parties, dances, etc.         Copy paper for office and the tax program	Total	\$ \$	1,300 750 500 <b>2,000</b> 1,000 100 500	\$	1,000 - 500
Below Line Items were moved to Account 3933 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.         Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, so creamer, etc.         Various Center Supplies - plants, decorations, etc.         Serving Equipment for Lunch Program         Account 3932 - Office Expense         Office Supplies, film development, and computer supplies         North County Gala Expenses         Paper supplies - New Years Eve brochures, tickets, special paper for events, fl parties, dances, etc.         Copy paper for office and the tax program	Total yers for		1,300 750 500 <b>2,000</b> 1,000 100 500 400		1,000 - 500 400
Below Line Items were moved to Account 3933 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.         Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, so creamer, etc.         Various Center Supplies - plants, decorations, etc.         Serving Equipment for Lunch Program         Account 3932 - Office Expense         Office Supplies, film development, and computer supplies         North County Gala Expenses         Paper supplies - New Years Eve brochures, tickets, special paper for events, fl parties, dances, etc.         Copy paper for office and the tax program         Account 3933 - Materials & Supplies         Below Line Items were moved from Account 3929 for FY22	Total yers for		1,300 750 500 <b>2,000</b> 1,000 100 500 400		1,000 - 500 400 <b>2,850</b>
Below Line Items were moved to Account 3933 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.         Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, so creamer, etc.         Various Center Supplies - plants, decorations, etc.         Serving Equipment for Lunch Program         Account 3932 - Office Expense         Office Expense         Office Supplies, film development, and computer supplies         North County Gala Expenses         Paper supplies - New Years Eve brochures, tickets, special paper for events, fl parties, dances, etc.         Copy paper for office and the tax program         Account 3933 - Materials & Supplies         Below Line Items were moved from Account 3929 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.	Total yers for Total		1,300 750 500 <b>2,000</b> 1,000 100 500 400		1,000 - 500 400
Below Line Items were moved to Account 3933 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.         Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, so creamer, etc.         Various Center Supplies - plants, decorations, etc.         Serving Equipment for Lunch Program         Account 3932 - Office Expense         Office Expense         Office Supplies, film development, and computer supplies         North County Gala Expenses         Paper supplies - New Years Eve brochures, tickets, special paper for events, fl parties, dances, etc.         Copy paper for office and the tax program         Account 3933 - Materials & Supplies         Below Line Items were moved from Account 3929 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.         Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, su	Total yers for Total		1,300 750 500 <b>2,000</b> 1,000 100 500 400		1,000 - 500 400 <b>2,850</b> 1,300
Below Line Items were moved to Account 3933 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.         Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, so creamer, etc.         Various Center Supplies - plants, decorations, etc.         Serving Equipment for Lunch Program         Account 3932 - Office Expense         Office Expense         Office Supplies, film development, and computer supplies         North County Gala Expenses         Paper supplies - New Years Eve brochures, tickets, special paper for events, fl parties, dances, etc.         Copy paper for office and the tax program         Account 3933 - Materials & Supplies         Below Line Items were moved from Account 3929 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.         Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, su creamer, etc.	Total yers for Total		1,300 750 500 <b>2,000</b> 1,000 100 500 400		1,000 - 500 400 <b>2,850</b> 1,300 750
Below Line Items were moved to Account 3933 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.         Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, so creamer, etc.         Various Center Supplies - plants, decorations, etc.         Serving Equipment for Lunch Program         Account 3932 - Office Expense         Office Expense         Office Supplies, film development, and computer supplies         North County Gala Expenses         Paper supplies - New Years Eve brochures, tickets, special paper for events, fl parties, dances, etc.         Copy paper for office and the tax program         Account 3933 - Materials & Supplies         Below Line Items were moved from Account 3929 for FY22         Catering Supplies - Serving utensils, plates, trays, napkins, etc.         Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, su	Total yers for Total		1,300 750 500 <b>2,000</b> 1,000 100 500 400		1,000 500 400 <b>2,850</b> 1,300

Senior Services Budget: 2022					
Account 3942 - Travel, Training & Certifications	Total	\$	500	\$	300
Mileage - in town			500		300
Account 3950 - Professional Services	Total	\$	-	\$	-
Account 3952 - Programs & Events	Total	\$	40,260	\$	50,900
<u>52210 Sr Trips/Tours</u>	Sub Total	\$	24,700	\$	28,600
Trips & Tours			15,100		19,000
Bus Rental for Senior Trips		Φ	9,600	Φ	9,600
52220 Sr Lunches	Sub Total	\$	14,560	\$	20,800
Based on 3 days weekly in December catered by local restaurants @ $$7.00$ each. 12 days with 30 guests = $$2,520$			-		-
Dining Center Operation 1 day wk (35 guests @ \$7.00 for 48 wks =					
\$12,740) starting in Feb 2019 after remodel			-		-
Dining Center Operation 1 day a week @ \$7.00 a meal for an average of 40	0				
guests for 52 weeks			14,560		-
Dining Center Program Operation 1 day wk, 50 guests @ \$8.00 a meal for 52 weeks					20,800
52230 Programs & Speakers	Sub Total	\$	1,000	\$	1,500
Speakers & Program Expenses		<u> </u>	1,000	<u> </u>	1,500
Appreciation lunch for volunteer Tax Preparers			-		-
Account 3953 - Publicity	Total	\$	1,500	\$	1,500
53010 - Publicity	Sub Total	\$	1,500	\$	1,500
Senior citizen events and activities to be printed in the City of Florissant					
Parks and Recreation Guide			1,500		1,500
Total Budgetee	d Expenditures	\$	56.620	\$	63,910
Total Budgetee	d Expenditures	\$	<b>56,620</b> 56,620	\$	<b>63,910</b> 63,910
Total Budgeter	d Expenditures	\$		\$	
			56,620		63,910
Capital Improvement Fund	d Expenditures Total	\$	56,620	\$	63,910 <b>4,550</b>
Capital Improvement Fund Account 03-29100 Building Maint			56,620		63,910 4,550 4,550
Capital Improvement Fund		\$	56,620	\$	63,910 <b>4,550</b>
Capital Improvement Fund Account 03-29100 Building Maint		\$	56,620	\$	63,910 4,550 4,550
Capital Improvement Fund         Account 03-29100 Building Maint         Interior door w/ security features at Senior Center		\$	56,620	\$	63,910 4,550 4,550
Capital Improvement Fund         Account 03-29100 Building Maint         Interior door w/ security features at Senior Center         Below Line Items were moved from Account 3929 for FY22         Pest Control (\$600) & Termite Protections (\$100) at Dining Center		\$	56,620	\$	63,910 <b>4,550</b> <u>4,550</u> 1,800 700
Capital Improvement Fund         Account 03-29100 Building Maint         Interior door w/ security features at Senior Center         Below Line Items were moved from Account 3929 for FY22	Total	\$	56,620	\$	63,910 4,550 4,550 1,800
Capital Improvement Fund         Account 03-29100 Building Maint         Interior door w/ security features at Senior Center         Below Line Items were moved from Account 3929 for FY22         Pest Control (\$600) & Termite Protections (\$100) at Dining Center         Regular Maintenance - Dining Center	Total	\$	56,620	\$	63,910 <b>4,550</b> <u>4,550</u> 1,800 700
Capital Improvement Fund         Account 03-29100 Building Maint         Interior door w/ security features at Senior Center         Below Line Items were moved from Account 3929 for FY22         Pest Control (\$600) & Termite Protections (\$100) at Dining Center         Regular Maintenance - Dining Center         Janitorial Supplies for Dining Center - cleaning supplies, batteries, air fresh	Total	\$	56,620	\$	63,910 <b>4,550</b> 4,550 1,800 700 1,000
Capital Improvement Fund         Account 03-29100 Building Maint         Interior door w/ security features at Senior Center         Below Line Items were moved from Account 3929 for FY22         Pest Control (\$600) & Termite Protections (\$100) at Dining Center         Regular Maintenance - Dining Center         Janitorial Supplies for Dining Center - cleaning supplies, batteries, air fresh trash bags, light bulbs, etc.         Mat cleaning for lobby and kitchen	Total	\$ \$	56,620	\$ \$	63,910 <b>4,550</b> 4,550 1,800 700 1,000 500
Capital Improvement Fund         Account 03-29100 Building Maint         Interior door w/ security features at Senior Center         Below Line Items were moved from Account 3929 for FY22         Pest Control (\$600) & Termite Protections (\$100) at Dining Center         Regular Maintenance - Dining Center         Janitorial Supplies for Dining Center - cleaning supplies, batteries, air fresh trash bags, light bulbs, etc.         Mat cleaning for lobby and kitchen         Account 03-6139 – Capital Additions	Total	\$	56,620 45,000 45,000	\$	63,910 <b>4,550</b> 4,550 1,800 700 1,000 500
Capital Improvement Fund         Account 03-29100 Building Maint         Interior door w/ security features at Senior Center         Below Line Items were moved from Account 3929 for FY22         Pest Control (\$600) & Termite Protections (\$100) at Dining Center         Regular Maintenance - Dining Center         Janitorial Supplies for Dining Center - cleaning supplies, batteries, air fresh         trash bags, light bulbs, etc.         Mat cleaning for lobby and kitchen	Total	\$ \$	56,620	\$ \$	63,910 <b>4,550</b> 4,550 1,800 700 1,000 500

### City of Florissant Operating Budget December 1, 2021 through November 30, 2022

#### **48 - PUBLIC WORKS DEPARTMENT**

		Actual		Budget		Proposed
Account		<u>2020</u>		<u>2021</u>		<u>2022</u>
4800-Salaries & Benefits	\$	2,786,584	\$	3,292,520	\$	3,610,084
4821-Uniforms		5,090		13,000		13,000
4824-Telecom/ Computer		6,221		-		
4826-Utilities		77,788		80,000		80,000
4827-Gasoline		53,369		75,000		80,000
4832-Office Expense		22,338		20,000		25,000
4833-Material & Supplies		-		10,000		5,000
4342-Travel, Training & Certifications	9,050		20,500			21,900
4343-Organizational Dues		1,399		4,800		4,800
4850-Professional Service		56,735	_	5,500		11,000
Total	\$	3,018,574	\$	3,521,320	\$	3,850,784
PERSONNEL SERVICES						
Full-time	\$	2,306,028	\$	2,557,220	\$	2,704,026
Part-time		74,983		217,000		256,000
Part-time-Seasonal		916		52,000		58,000
Overtime		47,561		110,000		110,000

### 48 - PUBLIC WORKS DEPARTMENT (Cont.)

#### PERSONNEL SCHEDULE

Office of the Director				
Director of Public Works		1.00	<b>Building Division</b>	
Executive Assistant		1.00	Building Commissioner	1.00
	Total	2.00	Plan Reviewer	1.00
Street Division			Combination Comm. Inspector	1.00
Street Superintendent		1.00	Multi-Building Inspector	4.00
Permit/Inspection Clerk		1.00	Prop. Maint & Housing Insp	1.00
Class "A" Foreman		1.00	Lead Permit/Inspection Clerk	1.00
Class "A" Person		2.00	Permit/Inspection Clerk	7.00
Class "B" Person		2.00	Code Enforcement p/t	1.40
Street Sweeper		1.00	Permit/Inspection Clerk p/t	0.70
Class "C" Person		3.00	Building/Housing Inspector p/t	2.80
Equipment Maintenance Supv.		1.00	Total	20.90
Equipment Maint. Mechanic		2.00		
Laborers (snl)		1.23	Health Department	
Total		15.23	Class "A" Foreman	1.00
			Class "A" Person	1.00
Sewer Lateral			Class "B" Person	1.00
Engineering Technician		1.00	Class "C" Person	5.00
Class "A" Person		1.00	Permit/Inspection Clerk	1.00
Class "B" Person		1.00	Clerk Typist	1.00
Class "C" Person		1.00	Laborers (snl)	1.23
	Total	4.00	Total	11.23
Engineering Division				
City Engineer		1.00	Transportation	
Inspector/Code Enforcement		1.00	FLERT Bus Driver	2.00
Building Maintenance Supervisor		1.00	FLERT Bus Drivers p/t	<u>1.85</u>
Building Maintenance		2.00 2.00		3.85
Custodian Custodian p/t		<u>0.70</u>		
	Total	7.70		

		Full-time	55.00
Total Personnel	64.91	FTE (Part-time/Seasonal)	9.91

			<u>2021</u>		<u>2022</u>
			<u>Budget</u>	Propo	osed Budget
Account 4821 – Uniforms & Safety Shoes	Total	\$	13,000	\$	13,000
Clothing allowance for all Full-time and Part-time employees		-	12,000		12,000
T-Shirts for full-time, part-time and seasonal field employees and City logo shir	ts for		1,000		1,000
Account 4824 - Telecom/Computer	Total	\$	-	\$	-
24070 Software & Equip Maint Sub	Total	\$		\$	
Software renewal fees			-		-
Account 4826 – Utilities	Total	\$	80,000	\$	80,000
Electric, natural gas, water, sewer, phone, trash collection, cable TV, etc. Includes City Hall, Government Building, Sign Shop and City Garage					
Account 4827 – Gasoline	Total	\$	75,000	\$	80,000
27000 - Gasoline		\$	65,000	\$	80,000
Major/Minor Construction Equipment, trucks, buses, in Public Works and Transportation Departments Fuel, oil, lubrication, and hydraulic fluids costs forecasted to remain high includes gasoline for vehicles all departments exce Police and Park Improvement					
Ordinance 8718 re-appropriated from Professional Services			10,000		
Account 4832 – Office Expense	Total	\$	20,000	\$	25,000
Office Expense Sub	Total	\$	20,000	\$	25,000
<ul> <li>Supplies for City Hall, garage and transportation operations</li> <li>Photos, film and developing</li> <li>Printing, copy paper, printer ink cartridges, drafting supplies, supply closet</li> <li>Printing of new residential "Welcome" packages</li> <li>Printing of educational flyers for permits, residential and commercial guides</li> <li>Code books/code update subscription services/NFPA</li> <li>Equipment repairs and replacement (file cabinets, lamps, chairs, copier, compute</li> <li>Miscellaneous batteries, computer supplies, software, publications, etc.</li> <li>St. Louis County property records, maps and reports</li> <li>Inspection sheets, permits, door tags</li> <li>Minimum housing letters/envelopes, etc.</li> </ul>	ers,				

# Public Works: Building/Engineering/Street/Health Budget 2022

Account 4833 – Materials & Supplies	Total		10,000	\$	5,000
3300 - Materials & Supplies		<u>\$</u>	10,000	\$	5,000
Anvil for ULV's mosquito fogging, flushing solvent for cleaning					
ULV's, Altoside or Aqua/Bac briquettes to treat stagnate water for					
mosquito control					
Round-Up #5 for weed control. Pine-O-Lene disinfectant for kenn	el area.				
Liqui-zyme Odor Eliminator, Bacterial/Enzyme Action					
Rompum, Ketaset & Meticorton chemical used in animal control					
Rodent cakes for baiting residential and commercial properties,					
creeks and sewersInsecticide chemicals for roach's, wasps,					
bees, spiders, etc.					
Account 4842 – Dues/Travel/Training	Total	\$	20,500	\$	21,900
	G 1 T 1	¢	4 500	\$	4,500
<u>Travel</u>	Sub Total	<u>\$</u>	4,500	<u>\$</u>	4,500
Plan Reviewer, P/T Inspector, Bldg. Commissioner, Director, City Engine	eer, and others				
less Inspector vehicles					
Training	Sub Total	\$	16,000	\$	17,400
Director: Area Conferences and Seminars					
			400		400
APWA Conference and Equipment Show			1,000		1,800
City Engineer: GIS, APWA and Area Seminars			800		800
Engineering Technician: Local Seminars and Area Conferences			-		600
Building Commissioner: Area Code Conferences/Seminars, MABOI Fall	Conference				
			1,300		1,300
Plan Reviewer: Area Code Conferences and Seminars, MABOI Fall Conf	erence				
			1,300		1,300
Chief Engineer & Staff: Area Seminars, Conferences and Asbestos					
Classes/Certifications			450		450
Street Superintendent: Area Seminars			400		400
Street Personnel/Mechanics: Area Conferences			600		600
Building Inspectors: MABOI Fall Conference (3 @ \$680)			2,050		2,050
Area Code Seminars (3 @ \$400)			1,200		1,200
P/T Inspectors: Area Seminars			400		400
Exec. Asst. & Clerical Staff: Personal development classes			3,000		3,000
Computer & iPad Classes/Training			600		600
Health training			2,500		2,500

Account 4843 – Organizational Dues	Total	\$ 4,800	\$ 4,800
Dues	Sub	\$ 4,800	\$ 4,800
Director: Missouri Society of Prof. Engineers, Engineers Club, APWA Local &	&		
International, PE Registration, ASFPM		850	850
City Engineer: Engineers Club, APWA Local & International CESSWI (Certifi	ed	400	400
Building Commissioner: ICC, MABOI, SLACE, AIA		900	900
Building Inspectors: MABOI, ICC, SLACE		1,250	1,250
Plan Reviewer: MABOI, IAEI, SLACE, ICC		250	250
Street Superintendent: APWA Local & International, ISSA		250	250
Chief Engineer: Asbestos Certification Renewal, Stationary Engineer's		400	400
Health		500	500

# Public Works: Building/Engineering/Street/Health Budget 2022

10001	\$	5,500	\$	11,000
Sub Total	\$	5,500	\$	11,000
		1,500		2,000
		10,000		5,000
		1,000		1,000
		3,000		3,000
		-10,000		
	¢	229 900	¢	2 40 700
penaltures	3	,	3	<b>240,700</b> 240,700
	Sub Total penditures	Sub Total <u>\$</u> penditures <u>\$</u>	1,500 10,000 1,000 3,000 -10,000	1,500 10,000 1,000 3,000 -10,000 penditures \$ 228,800 \$

#### 43 - RECREATION DEPARTMENT-THEATRE

			Actual Budget			Proposed		
Account			<u>2020</u>		<u>2021</u>		<u>2022</u>	
4300-Salaries & Benefits		\$	172,435	\$	221,763	\$	239,005	
4321-Uniforms			-		300		350	
4324-Telecom/Computer			6,183		6,250		6,250	
4328-Merchandise Concessions			-		1,700		1,700	
4329-Bldg. & Grounds			8,101		10,600		-	
4332-Office Expense			2,975		8,700		8,700	
4333-Materials & Supplies			-		1,200		800	
4342-Travel, Training & Certifications			123		- 1		1,400	
4343-Organizational Dues			-				350	
4350-Professional Services			3,119		6,000		4,500	
4352-Programs & Events			88,144		83,500		185,200	
4353-Advertising			1,541		8,350	-	10,000	
Total		\$	282,621	\$	348,363	\$	458,255	
DEDGONNEL GEDVICES								
PERSONNEL SERVICES		¢	116 042	¢	127 (24	¢	146 400	
Full-time Part-time		\$	115,043	\$	137,624	\$	146,409	
Overtime			3,987		17,000		16,000	
Contract Services					1 0 9 0		1 020	
Contract Services			-		1,980		1,980	
PERSONNEL SCHEDULE								
Theater Manager	1.00			Cler	k/Typist p/t		0.65	
Assistant Theater Manager	1.00							
Technical Director	1.00							
Total	3.00				10 11 1			
Total Personnel	3.65		FTE (Par	t-tim	Full-time e/Seasonal)		3.00 0.65	

# FCC Theatre Budget: 2022

i ce incarre buuget. 2022					
			<u>2021</u>		2022
					oposed
			Budget		Budget
		_	1.000		1 0 0 0
Account 4316 - Contract Services	Total	\$	1,980	\$	1,980
Bartendar for Concessions 2 on call (180hr @ \$11)			1,980		1,980
Account 4321 - Uniforms	Total	\$	300	\$	350
Sport coats, uniform shirts and cleaning as needed			300		350
Account 4324 - Software Purchase and Maintenance	Total	\$	6,250	\$	6,250
24070 - Software Purch & Maint	Sub Total	\$	6,250	\$	6,250
ThunderTix online ticketing system			6,250		6,250
Account 4328 - Concessions-Theatre	Total	\$	1,700	\$	1,700
Concessions			1,700		1,700
Account 4329 - Theatre Building Maintenance and Supplies	Total	\$	10,600	\$	-
BELOW LINE ITEMS MOVED TO CAPITAL					
IMPROVEMENTS FUND FOR FY22			1.100		
General maintenance, repair and supplies for sound system			1,100		-
Lamps, lighting gel, gaff tape, light instrument repair and maintenance			2,200		-
Miscellaneous repair and hardware items/flooring			5,350		-
Floor care/general cleaning products			300		-
House and lobby carpet cleaning			800		-
Annual Rigging Inspection - Theatre Fly System					-
Lighting dimmer rack service call			850		-
Account 4332 - Office Supplies/Printing	Total	\$	8,700	\$	8,700
Books, subscriptions, and memberships			250		250
Paper and printing			2,900		3,950
Mailing supplies			3,700		3,500
Small office supplies			1,850		1,000
Ticket stock - purchase on a two year cycle			-		~
Account 4333 - Materials & Supplies	Total	_	1,200	\$	800
Concession Equip -		\$	1,200	\$	800
Service Bar \$400, (6) cocktail tables \$700, stainless trays \$100			1,200		
Stainless Trays not purchased in FY21 and any add'l expenses		0		•	800
Account 4342 - Travel, Training & Certification	Total	3	-	\$	1,400
Arts Midwest Conference 2019 - Minneapolis, Minnesota Travel costs - hotel/airfare/gas			-		500 900
		<b>^</b>		<b>^</b>	
Account 4343 - Organizational Dues	Total	\$	-	\$	350
	шр		-		175
Missouri Association of Community Arts Agencies (MACAA) members Grant Station membership	•				175

FCC Theatre I	Budget: 2022
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			<u>2021</u>		<u>2022</u>
			Budget		Proposed Budget
Account 4350 - Professional Services	Total	\$	6,000	\$	4,500
50020 Prof. Serv - Bank Charges		\$	6,000	\$	4,500
Charge card fees, Service fees			6,000		4,500
( reimb rec'd via E-ticket and convenience fees)					
Account 4352 - Programs & Events	Total	\$	83,500	\$	185,200
52010 Program & Event Exp - Other		\$	1,000	<u>\$</u>	3,500
"Poetry Out Loud" regional competition					
(Grant -MO Assn of Comm Arts Agencies 100%)			1,000		1,000
Creative Communities Alliance - Sculpture on the Move					2,500
52020 Valley of Flowers Festival		<u>\$</u>	25,000	<u>\$</u>	52,000
52030 St. Louis Family Theatre Series		<u>\$</u>	30,000	<u>\$</u>	102,200
FY22 Family Theatre (Grants from the Missouri Arts Council \$11,650 a	ind				
Regional Arts Commission \$0) Solicit \$9,500 in private grants. Ticket s	ales also				
offset these expenses					
52040 Music Under the Stars: (Butch Wax & Hollywood's, Billy Peek,					
etc.)		\$	24,000	<u>\$</u>	24,000
52060 Fall Festival - Entertainment		<u>\$</u>	3,500	<u>\$</u>	3,500
				_	
Account 4353 - Advertising	Total	\$	8,350	\$	10,000
53010 - Publicity		\$	8,350	\$	10,000
FCC Theatre schedules			3,500		1,500
Special PR, mailing list, box office PR			2,150		-
Postage for (4) Theatre mailings and					
printing Valley of Flowers and Fall Festival brochures			2,700		3,500
Digital advertising for theatre performances					5,000
		_			
Total Budgetee	d Expenses				221,230
		\$	128,580	\$	221,230
Account 00(142 Conital Additions (Dark Improvement Fund)	Tatal	¢		¢	
Account 096143 - Capital Additions (Park Improvement Fund)	Total	3		\$	-
- Account 032909 - Building Repairs & Maint Theatre (Capital		_			
Improvement Fund)	Total	\$	_	\$	11,000
	100001	Ψ		Ψ	11,000
BELOW LINE ITEMS MOVED FROM ACCOUNT 4329 FOR					
FY22					
General maintenance, repair and supplies for sound system					600
Lamps, lighting gel, gaff tape, light instrument repair and maintenance					1,000
Miscellaneous repair and hardware items/flooring					6,500
Floor care/general cleaning products					500
House and lobby carpet cleaning					900
Annual Rigging Inspection - Theatre Fly System					1,500

### 44 - RECREATION DEPARTMENT - CIVIC AND COMMUNITY CENTERS

	Actual	Budget	Proposed
Account	<u>2020</u>	<u>2021</u>	2022
4400-Salaries & Benefits	\$ 1,111,316	\$ 1,348,754	\$ 1,483,526
4426-Utilities	 206,534	 300,000	 290,000
Total	\$ 1,317,850	\$ 1,648,754	\$ 1,773,526
PERSONNEL SERVICES			
Full-time	\$ 396,005	\$ 438,020	\$ 464,819
Part-time	351,056	484,000	528,000
Part-time Seasonal	53,496	56,000	66,000
Overtime	1,239	6,000	6,000
Contract Services	33,898	100,000	100,000
and a second			

### PERSONNEL SCHEDULE

PERSONNEL SCHEDULE			
Full Time:		Part Time/Seasonal:	
Superintendent of Recreation	1.00	Recreation Leaders II & III	6.40
Center Director I	2.00	Receptionists	3.63
Recreation Specialist	2.00	Custodians	3.91
Clerk Typist	2.00	Park Rangers	2.26
Custodian I	<u>3.00</u>	Rink Mgrs, Grds, Cashiers	2.78
Total	10.00	JJE Pool Mgr, Head Guard	1.23
		JJE Pool Lifeguards	<u>3.68</u>
		Total	23.89
		Full-time	10.00
Total Personnel	33.89	FTE (Part-time/Seasonal)	23.89

# Civic and Community Centers Budget: 2022

~	10 hoti Ind Ch	ependence I Iristmas Dav	n. n Day	Proposed Budget
Sunday: Ilowing	10 holi Ind Ch	a.m 5 p.m days: ependence I rristmas Day	n Day	
Sunday: Ilowing	10 holi Ind Ch	a.m 5 p.m days: ependence I rristmas Day	n Day	
	Ind Ch	ependence I Iristmas Dav	y Î.	
Total	Ch	ristmas Dav	y Î.	
Total				
Total	¢			
	3	100,000	\$	100,000
		98,500		98,50
		1,500		1,50
Total	\$	300,000	\$	290,000
		295,000		285,00
		5,000		5,00
	Total	Total \$	Total \$ 300,000 295,000	Total \$ 300,000 \$           295,000

<b>Total Budgeted Expenditures</b>	\$ 400,000	\$ 390,000
	400.000	390,000

### 45 - RECREATION DEPARTMENT - SUMMER CAMP

		Actual Budget		Proposed		
Account		<u>2020</u>		2021	<u>2022</u>	
4500-Salaries & Benefits	\$	9,455	\$	142,949	\$	198,295
Total	\$	9,455	\$	142,949	\$	198,295
PERSONNEL SERVICES						
Full-time	\$	-	\$	-	\$	
Part-time		-		-		-
Part-time-Seasonal		-		125,000		176,000
Overtime		-		-		-
PERSONNEL SCHEDULE						
Full Time:			Sea	sonal:		
				Directors		0.38
		As	sista	nt Directors		0.69
		Re	creat	ion Leaders		<u>6.40</u>
				Total		7.47
				Full-time		0.00
Total Personnel	7.47		FTE	(Seasonal)		7.47

#### 46 - RECREATION DEPARTMENT - BANGERT POOL

		Actual		Budget		Proposed
Account		2020		2021		2022
4600-Salaries & Benefits	\$	9,610	\$	202,914	\$	243,764
4626-Utilities		3,264		50,000		50,000
Total	\$	12,874	\$	252,914	\$	293,764
PERSONNEL SERVICES						
Part-time-Seasonal	\$		\$	178,000	\$	207,000
	Φ	3 341	φ	,	Φ	-
Contract Services		3,341		10,000		10,000

#### PERSONNEL SCHEDULE Full Time:

Part Time/Seasonal:	
Pool Manager	0.41
Head Guard	0.41
Lifeguards	5.74
Swim Team Manager	0.07
Swim Team Lifeguards	0.27
Concession Manager	0.36
Cashiers	1.36
Total	8.62

**Total Personnel** 

8.62

Full-time FTE (Part-time/Seasonal) 0.00

8.62

# Bangert Pool Budget: 2022

				<u>2021</u> Budget	2022 Proposed Budget
	Pool Season: May 28- August 21, 2022 Weekends Only: August 27- Septembe Hours of operation: Daily 12:30 - 7:30 Total Days of Operatic	5, 2022 (5 days) pm Holidays 12:	ofop	eration)	
Account 461	6 - Contract Services		\$	10,000	\$ 10,000
Swim Tean	n Coaches Salaries:				
Account 462	6 Litilities	Total	S	50,000	\$ 50,000

Total Budgeted Expenditures	\$ 60,000	\$ 60,000
	60.000	60,000

### **06 - RECREATION DEPARTMENT - GOLF COURSE**

			Actual		Budget	ļ	Proposed	
Account			<u>2020</u>		<u>2021</u>		<u>2022</u>	
0600-Salaries & Benefits		\$	372,032	\$	477,718	\$	523,989	
0621-Uniforms			-		1,700		1,700	
0623-Postage & Printing			5		1,000		1,000	
0624-Telecom/Computer			-		-		3,100	
0626-Utilities			52,982		45,000		45,000	
0627-Gasoline			6,486		10,000		12,000	
0628-Merchandise			33,864		65,000		65,000	
0629-Bldg. & Grounds			81,713		93,500		6,000	
0630-Equip & Vehicle Repairs			32,552		36,600		4,100	
0631-Lease/ Rental Equip			84,072		91,704		143,704	
0632-Office Expense			1,401		2,000		1,700	
0642-Travel/ Training/ Cert			-		200		1,700	
0643-Organizational Dues			1,721		1,575		1,825	
0644-License,Permits & Inspections			1,312		1,820		1,820	
0650-Professional Services			12,027		12,800		1,300	
0653-Advertising			1,882		5,000		5,000	
Total		\$	682,049	\$	845,617	\$	818,938	
PERSONNEL SERVICES								
Full-time		\$	183,201	\$	183,961	\$	202,406	
Part-time			20,304		•		21,000	
Part-time-Seasonal			70,510		181,000		171,000	
Overtime			-		-		-	
PERSONNEL SCHEDULE								
<u>Full Time:</u>					Seasonal:		0.70	
<u>Course Operations:</u> Golf Clubhouse Manager	1.00			-	nager (pt) Staff (snl)		0.70	
Asst. Golf Clubhouse Manager	1.00			-	lants (snl)		1.62	
Abot. Con Chubhouse Manuger	1.00	F	Food & Beve				1.66	
Course Maintenance:				<u> </u>	eper I (snl)		3.00	
Golf Course Superintendent	1.00				Total		7.93	
Golf Course Asst Superintendent	1.00							
Total	4.00							
					Full-time		4.00	
Total Personnel	11.93		FTE (Part	t-time	/Seasonal)		7.93	

# Golf Course Budget: 2022

<u>2021</u>	<u>2022</u>
<u>2021</u>	202.

				Dudget
Revenue				
Tota	al S	5 (	645,400	\$ 707,000
Account 12010 - Green Fees			235,000	280,000
Account 12210 - Cart Fees			214,000	225,000
Account 12500 - Pro Shop Sales			50,000	57,000
Account 12600 - Concession Sales and Fees			138,000	145,000
Account 12910 - Rental -Carts & Clubs (offset rental expense)			8,400	-
Expenditures				
Account 0621 - Uniforms and Allowances Tota	1 \$	5	1,700	\$ 1,700
Full-time and part-time employees				
Account 0623 - Postage & Printing Tota	1 \$	6	1,000	\$ 1,000
Postage, Printing scorecards, signage, miscellaneous items				
Account 0624 - Telecom/Computer Tota	1 5	\$	1.	\$ 3,100
24070	\$	5	-	\$ 3,100
Golf Now Software Paid with Rounds of Golf/Golf Genius				
Account 0626 - Utilities Tota	1 \$	5	45,000	\$ 45,000
Electric, Gas, Water, Sewer, Cable, Alarm (waste at no charge since Mar 2018)				
Account 0627 - Gasoline Tota	1\$		10,000	\$ 12,000
Account 0628 - Merchandise Tota	1 \$		65,000	\$ 65,000
28010 Merchandise Pro Shop	\$		25,000	\$ 25,000
28020 Merchandise Concession	\$		40,000	\$ 40,000
Account 0629 - Building Maintenance and Supplies Tota	1\$		93,500	\$ 6,000
29000 Building Maintenance/Building Supplies	\$		20,000	\$ 
Includes materials and supplies, pest control, minor maintenance				
supplies such as hardware, paint, caulk, cleaning supplies, linens, and				
various other supplies. (moved to CIF FY22)				
29010 Building Maintenance/Course Supplies	\$		68,500	\$ -
Includes meterials and sumplies such as flows, but we have the stand				
Includes materials and supplies such as flags, ball washers, bag stand, cups, and other supplies. (moved to CIF FY22)				

# Golf Course Budget: 2022

			<u>2021</u> Budget		2022 Proposed Budget
Account 0630 - Equipment Repairs	Total	\$	36,600	\$	4,100
30000 - Golf Cart Repairs & Maint		\$	35,000	\$	2,500
Maintenance of leased golf carts					
30020 - Small Tools (Purch, Repairs & Maint)		<u>\$</u>	1,600	\$	1,600
Account 0631 - Lease/Rental Equipment	Total	\$	91,704	\$	143,704
31000 - Rentals - Other		\$	3,500	\$	3,500
31010 - Copier Rental Equip & Supplies		\$	204	\$	204
31020 - Golf Cart Lease/Rental		\$	88,000	\$	140,000
Cart Lease: 70,000 for the cart lease and 12,000 for property tax-		-		-	
FY22 currently bidding new contract					
Includes Cart Rentals for tournaments (fees will offset this account)					
Account 0632 - Office Expense	Total	\$	2,000	\$	1,700
Pens, paper and various office supplies.					
Account 0642 - Travel, Training & Certification	Total	\$	200	\$	1,700
GCSAATrade Show and conference			-		1,500
Certification expenses			200		200
Club House Manager : PGA Show Orlando, Fl					-
Account 0643 - Organizational Dues	Total	\$	1,575	\$	1,825
GCSA dues - Golf Course Superintendent			400		425
MVGCSA dues			375		400
MAGA					150
VGM Club - purchasing cooperative membership			550		550
Metropolitan Amateur Golf Association			250		300
Account 0644 - License, Permits & Inspections	Total	\$	1,820	\$	1,820
Hepatitis "A" Vaccinations			70		70
Operating Permits			1,750		1,750
Account 0650 - Professional Services	Total	\$	12,800	\$	1,300
01 Miscellaneous	Sub-Total	\$	2,800	\$	1,000
Handicap Fees			1,000		1,000
Small equip repairs as needed (move to CIF in FY22)			1,800		-
02 Bank Fees		\$	10,000	\$	300
Credit Card fees passed on to customer in FY22					
Account 0653 - Publicity	Total	\$	5,000	\$	5,000
Advertising in newspaper, magazine, radio, and other media.	2		5,000		5,000
Total Budgeted Ex	penditures	\$	367,899	\$	294,949
		S	-367,899	\$	294,949

# Golf Course Budget: 2022

<u>2021</u>	<u>2022</u>

BudgetProposedBudget

CAPITAL IMPROVEMENT FUND:	Total	\$ 127,900
<u>29060 - Building Maint Supplies - Golf</u> Includes plumbing, electrical materials and supplies, backflow preventer		\$ 20,000
inspection, HVAC repairs, cooler repairs, door repairs		
29080 - Grounds Maintenance Golf Course		\$ 72,000
Includes sand, top soil, sod, seed, pesticides, fungicides, herbicides, fertilizers, soil testing, aeration, drilling, landscaping, rock/stone. Also includes materials and supplies such as pipe, fittings and other items		
necessary to maintain the course irrigation system.		
<u> 30006 - Equipment Repairs Golf</u>		\$ 35,900
Maintenance of course equipment, including miscellaneous parts and supplies, tools, tire repairs, small engine parts and service, batteries, lights, upholstery, glass, etc.		

## City of Florissant Operating Budget December 1, 2021 through November 30, 2022

### **03 - CAPITAL IMPROVEMENT FUND**

		Actual		Budget	Proposed
		<u>2020</u>		<u>2021</u>	<u>2022</u>
REVENUE					
Capital Improvement Sales Tax	\$	3,437,723	\$	3,487,000	\$ 3,450,000
Interest Insurance Proceeds		11,737 52,223		-	-
Grants & Reimbursements		108,245		434,621	562,054
Total Budgeted Revenue	\$	3,609,928	\$	3,921,621	\$ 4,012,054
	Less	s Total Budg	eted	Expenditure	\$ (4,950,691)
	Equal Reven			-	\$ (938,637)
		-	-	und Balance	\$ 2,663,385
	Equal Est	imated Endi	ng F	und Balance	\$ 1,724,748
EXPENDITURES					
0314-Salary & Benefit Admin Cross Charge CIF	\$	105,000	\$	104,000	\$ 112,037
0320-Debt Payment		500,725		499,088	749,351
0324-Telecom/Computer		114,200		228,500	237,500
0329-Buildings & Grounds		148,010		223,838	321,650
0330-Equip & Vehicle Expense		188,267		206,500	313,600
0333-Material & Supplies		79,695		90,000	100,000
0334-Street Markings		19,626		22,500	26,000
0350-Professional Service		112,140		564,535	392,000
0351-Street Lighting		433,234		375,000	375,000
0352-Street Contracts		702,258		914,479	1,000,000
0353-Bridge Repair & Maint.		-		50,000	50,000
0354-Sidewalk Repairs		131,585		89,912	50,000
0355-Stormwater Projects		-		292,054	442,054
0361-Capital Additions		458,599		470,000	 781,500
Total	\$	2,993,339	\$	4,130,406	\$ 4,950,691

#### City of Florissant Capital Improvement Fund 2022 Budget

Acct #	Description	Budget 2021	Proposed Budget 2022
REVENUES			
4-03100	CAPITAL IMPROVEMENT SALES TAX	\$ 3,450,000	\$ 3,450,000
4-03110	CAPITAL IMPROVEMENT SALES TAX-T1	37,000	-
4-03200	INTEREST	-	-
4-03210	CAPITAL IMP. T1-INTEREST	-	-
4-03510	GRANT REV - ST FERD/67	5,144	
4-03513	GRANT REV - N LAFAYETTE	9,423	-
4-03514	GRANT REV - ST. DENIS PH 1 - DESIGN	128,000	140,000
4-03515	GRANT REV - MSD STORMWATER PROJ	292,054	422,054
	TOTAL REVENUE	\$ 3,921,621	\$ 4,012,054
EXPENSES			
5-03-20000	DEBT PAYMENT PRIOR 2019	\$ 5,000	\$ 3,000
5-03-20010	DEBT PAYMENT - 2011 COP	31,250	-
5-03-20020	DEBT PAYMENT - 2016 SOB	350,838	353,488
5-03-20030	DEBT PAYMENT - 2019 EQ LEASE/PURCHASE	112,000	-
5-03-20040	DEBT PAYMENT - 2021 COP (refunding 2011 COP & 2019 Equip Lease)		392,863
	TOTAL DEBT SERVICE	\$ 499,088	\$ 749,351

#### City of Florissant Capital Improvement Fund 2022 Budget

5-03-24030         INTERNET & FIBER CONNECTIVITY         150,000         150,000           5-03-24070         SOFTWARE PURCH & MAINT         78,500         87,500           5-03-29000         BLDG & GROUNDS MAINT & SUPPLIES - OTHER         22,500         23,000           5-03-29010         BLDG & GROUNDS MAINT & SUPPLIES - CITY HALL         44,338         46,000           5-03-29020         BLDG & GROUNDS MAINT & SUPPLIES - CITY GARAGE         15,000         15,000           5-03-29030         BLDG & GROUNDS MAINT & SUPPLIES - POLICE BLDG         8,000         5,000           5-03-29040         BLDG & GROUNDS MAINT & SUPPLIES - POLICE BLDG         39,000         57,000           5-03-29050         BLDG & GROUNDS MAINT & SUPPLIES - GOLF COURSE         -         72,000           5-03-29060         BLDG & GROUNDS MAINT & SUPPLIES - GOLF COURSE         -         72,000           5-03-29070         SECURITY MAINT & EQUIP         80,000         50,000           5-03-29080         GROUNDS MAINT FOLTRER         -         4,550           5-03-29090         BULDING MAINT THEATRE         -         11,000           5-03-30000         EQUIPMENT REPAIRS & MAINTENANCE         130,000         148,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         148,000 <th>Acct #</th> <th>Description</th> <th>Budget 2021</th> <th>Proposed Budget 2022</th>	Acct #	Description	Budget 2021	Proposed Budget 2022
5-03-24030         INTERNET & FIBER CONNECTIVITY         150,000         150,000           5-03-24070         SOFTWARE PURCH & MAINT         78,500         87,500           5-03-29000         BLDG & GROUNDS MAINT & SUPPLIES - OTHER         22,500         23,000           5-03-29010         BLDG & GROUNDS MAINT & SUPPLIES - CITY HALL         44,338         46,000           5-03-29010         BLDG & GROUNDS MAINT & SUPPLIES - GOVT BLDG         8,000         8,000           5-03-29030         BLDG & GROUNDS MAINT & SUPPLIES - HEALTH BLDG         15,000         15,000           5-03-29040         BLDG & GROUNDS MAINT & SUPPLIES - POLICE BLDG         39,000         57,000           5-03-29050         BLDG & GROUNDS MAINT & SUPPLIES - GOLF COURSE         -         20,000           5-03-29060         BLDG & GROUNDS MAINT & SUPPLIES - GOLF COURSE         -         72,000           5-03-29070         SECURITY MAINT & EQUIP         80,000         50,000           5-03-29080         GROUNDS MAINT THEATRE         -         11,000           5-03-29100         BUILDING MAINT SENIOR CENTER         -         35,900           5-03-30000         EQUIPMENT REPAIRS & MAINTENANCE         130,000         148,000           6-03-30010         VEHICLE REPAIRS & MAINTENANCE         13,500         13,500	5-03-14050	SALARY & BENEFIT CROSS CHARGE-CAP IMPRVMT	\$ 104,000	\$ 112,037
5-03-29000         BLDG & GROUNDS MAINT & SUPPLIES - OTHER         22,500         23,000           5-03-29010         BLDG & GROUNDS MAINT & SUPPLIES - CITY HALL         44,338         46,000           5-03-29020         BLDG & GROUNDS MAINT & SUPPLIES - GOVT BLDG         8,000         8,000           5-03-29030         BLDG & GROUNDS MAINT & SUPPLIES - GOVT BLDG         15,000         15,000           5-03-29040         BLDG & GROUNDS MAINT & SUPPLIES - POLICE BLDG         39,000         57,100           5-03-29040         BLDG & GROUNDS MAINT & SUPPLIES - POLICE BLDG         39,000         57,000           5-03-29040         BLDG & GROUNDS MAINT & SUPPLIES - GOLF COURSE         -         20,000           5-03-29070         SECURITY MAINT & EQUIP         80,000         50,000           5-03-29080         GROUNDS MAINT GOLF COURSE         -         72,000           5-03-29090         BUILDING MAINT THEATRE         -         11,000           5-03-30000         EQUIPMENT REPAIRS & MAINTENANCE         63,000         73,000           5-03-30000         EQUIPMENT REPAIRS & MAINTENANCE         130,000         148,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         30,000         100,000           6-03-30020         SMALL TOOLS-PURCH/ REPAIR & MAINT         13,500         13	5-03-24030	INTERNET & FIBER CONNECTIVITY		150,000
5-03-29010         BLDG & GROUNDS MAINT & SUPPLIES - CITY HALL         44,338         46,000           5-03-29020         BLDG & GROUNDS MAINT & SUPPLIES - GOVT BLDG         8,000         8,000           5-03-29030         BLDG & GROUNDS MAINT & SUPPLIES - CITY GARAGE         15,000         15,000           5-03-29040         BLDG & GROUNDS MAINT & SUPPLIES - HEALTH BLDG         15,000         15,000           5-03-29050         BLDG & GROUNDS MAINT & SUPPLIES - POLICE BLDG         39,000         57,100           5-03-29060         BLDG & GROUNDS MAINT & SUPPLIES - GOLF COURSE         -         20,000           5-03-29070         SECURITY MAINT & EQUIP         80,000         50,000           5-03-29080         GROUNDS MAINT GOLF COURSE         -         72,000           5-03-29090         BUILDING MAINT THEATRE         -         11,000           5-03-29010         BUILDING MAINT SENIOR CENTER         -         4,550           5-03-30000         EQUIPMENT REPAIRS & MAINTENANCE         130,000         148,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         148,000           5-03-30000         SMALL TOOLS-PURCH/ REPAIR & MAINT         13,500         13,500           6-03-3010         VEHICLE REPAIRS & MAINTENANCE         101,200         99,500 </td <td>5-03-24070</td> <td>SOFTWARE PURCH &amp; MAINT</td> <td>78,500</td> <td>87,500</td>	5-03-24070	SOFTWARE PURCH & MAINT	78,500	87,500
5-03-29020         BLDG & GROUNDS MAINT & SUPPLIES - GOVT BLDG         8,000         8,000           5-03-29030         BLDG & GROUNDS MAINT & SUPPLIES - CITY GARAGE         15,000         15,000           5-03-29040         BLDG & GROUNDS MAINT & SUPPLIES - HEALTH BLDG         15,000         15,000           5-03-29050         BLDG & GROUNDS MAINT & SUPPLIES - POLICE BLDG         39,000         57,100           5-03-29070         SECURITY MAINT & EQUIP         80,000         50,000           5-03-29080         GROUNDS MAINT GOLF COURSE         -         72,000           5-03-29090         BUILDING MAINT THEATRE         -         11,000           5-03-29000         BUILDING MAINT SENIOR CENTER         -         4,550           5-03-30000         EQUIPMENT REPAIRS & MAINTENANCE         63,000         73,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         148,000           6-03-30020         SMALL TOOLS-PURCH/ REPAIR & MAINT         13,500         13,500           6-03-30020         SMALL TOOLS-PURCH/ REPAIR & MAINT         3,500         500           6-03-30020         SMALL TOOLS-PURCH/ REPAIR & MAINT         3,500         500           6-03-30020         STREET MARKINGS         22,500         26,000           6-03-30020	5-03-29000	BLDG & GROUNDS MAINT & SUPPLIES - OTHER	22,500	23,000
5-03-29030         BLDG & GROUNDS MAINT & SUPPLIES - CITY GARAGE         15,000         15,000           5-03-29040         BLDG & GROUNDS MAINT & SUPPLIES - HEALTH BLDG         15,000         15,000           5-03-29050         BLDG & GROUNDS MAINT & SUPPLIES - POLICE BLDG         39,000         57,100           5-03-29060         BLDG & GROUNDS MAINT & SUPPLIES - GOLF COURSE         -         20,000           5-03-29070         SECURITY MAINT & EQUIP         80,000         50,000           5-03-29080         GROUNDS MAINT GOLF COURSE         -         72,000           5-03-29090         BUILDING MAINT THEATRE         -         11,000           5-03-29010         BUILDING MAINT SENIOR CENTER         -         4,550           5-03-3000         EQUIPMENT REPAIRS & MAINTENANCE         130,000         148,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         148,000           5-03-30020         SMALL TOOLS-PURCH/ REPAIR & MAINT         13,500         13,500           6-03-30010         VEHICLE REPAIRS & MAINTENANCE         -         43,200           6-03-30020         SMALL TOOLS-PURCH/ REPAIR & MAINT         13,500         13,500           6-03-30010         VEHICLE REPAIRS & MAINTENANCE         101,200         99,500           6-	5-03-29010	BLDG & GROUNDS MAINT & SUPPLIES - CITY HALL	44,338	46,000
5-03-29040         BLDG & GROUNDS MAINT & SUPPLIES - HEALTH BLDG         15,000         15,000           5-03-29050         BLDG & GROUNDS MAINT & SUPPLIES - POLICE BLDG         39,000         57,100           5-03-29060         BLDG & GROUNDS MAINT & SUPPLIES - GOLF COURSE         -         20,000           5-03-29070         SECURITY MAINT & EQUIP         80,000         50,000           5-03-29080         GROUNDS MAINT GOLF COURSE         -         72,000           5-03-29090         BUILDING MAINT THEATRE         -         11,000           5-03-29100         BUILDING MAINT SENIOR CENTER         -         4,550           5-03-30000         EQUIPMENT REPAIRS & MAINTENANCE         63,000         73,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         148,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         -         43,200           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         100,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         100,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         100,000           6-03-30010         STREET MARKINGS         22,500         26,000           6-03-50010         PROF SER	5-03-29020	BLDG & GROUNDS MAINT & SUPPLIES - GOVT BLDG	8,000	8,000
5-03-29050         BLDG & GROUNDS MAINT & SUPPLIES - POLICE BLDG         39,000         57,100           5-03-29060         BLDG & GROUNDS MAINT & SUPPLIES - GOLF COURSE         -         20,000           5-03-29070         SECURITY MAINT & EQUIP         80,000         50,000           5-03-29080         GROUNDS MAINT GOLF COURSE         -         72,000           5-03-29090         BUILDING MAINT THEATRE         -         11,000           5-03-29100         BUILDING MAINT SENIOR CENTER         -         4,550           5-03-30000         EQUIPMENT REPAIRS & MAINTENANCE         63,000         73,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         148,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         148,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         100,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         100,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         100,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         100,000         100,000           5-03-30010         STREET MARKINGS         22,500         26,000           5-03-50010         PROF SERV - OTH	5-03-29030	BLDG & GROUNDS MAINT & SUPPLIES - CITY GARAGE	15,000	15,000
5-03-29060         BLDG & GROUNDS MAINT & SUPPLIES - GOLF COURSE         -         20,000           5-03-29070         SECURITY MAINT & EQUIP         80,000         50,000           5-03-29080         GROUNDS MAINT GOLF COURSE         -         72,000           5-03-29090         BUILDING MAINT THEATRE         -         11,000           5-03-29100         BUILDING MAINT SENIOR CENTER         -         4,550           5-03-30000         EQUIPMENT REPAIRS & MAINTENANCE         63,000         73,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         148,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         148,000           5-03-30010         VEHICLE REPAIRS & MAINTENANCE POLICE         -         43,200           5-03-30020         SMALL TOOLS-PURCH/ REPAIR & MAINT         13,500         13,500           5-03-30000         STREET MARKINGS         22,500         26,000           6-03-50010         PROF SERV - OTHER         101,200         99,500           6-03-50020         PROF SERV - OTHER         3,500         3,500           6-03-50031         PROF SERV - ACCTG/AUDIT         3,500         15,000           6-03-50045         PROF SERV - COMPUTER SERVICES         84,335	5-03-29040	BLDG & GROUNDS MAINT & SUPPLIES - HEALTH BLDG	15,000	15,000
5-03-29070         SECURITY MAINT & EQUIP         80,000         50,000           5-03-29080         GROUNDS MAINT GOLF COURSE         -         72,000           5-03-29090         BUILDING MAINT THEATRE         -         11,000           5-03-29100         BUILDING MAINT SENIOR CENTER         -         4,550           5-03-30000         EQUIPMENT REPAIRS & MAINTENANCE         63,000         73,000           5-03-30000         EQUIPMENT REPAIRS GOLF COURSE         -         35,900           5-03-30010         VEHICLE REPAIRS & MAINTENANCE         130,000         148,000           5-03-30020         SMALL TOOLS-PURCH/ REPAIR & MAINT         13,500         13,500           5-03-30000         STREET MARKINGS         22,500         26,000           5-03-30000         STREET MARKINGS         22,500         26,000           5-03-30010         PROF SERV - OTHER         101,200         99,500           5-03-30020         SRNET MARKINGS         22,500         26,000           5-03-30010         PROF SERV - OTHER         101,200         99,500           5-03-50010         PROF SERV - OTHER         3,500         5,000           5-03-50031         PROF SERV - COMPUTER SERVICES         84,335         98,500           5-03	5-03-29050	BLDG & GROUNDS MAINT & SUPPLIES - POLICE BLDG	39,000	57,100
5-03-29080       GROUNDS MAINT GOLF COURSE       -       72,000         5-03-29090       BUILDING MAINT THEATRE       -       11,000         5-03-29100       BUILDING MAINT SENIOR CENTER       -       4,550         5-03-30000       EQUIPMENT REPAIRS & MAINTENANCE       63,000       73,000         5-03-30010       VEHICLE REPAIRS & MAINTENANCE       130,000       148,000         5-03-30010       VEHICLE REPAIRS & MAINTENANCE       130,000       148,000         5-03-30020       SMALL TOOLS-PURCH/ REPAIR & MAINT       13,500       13,500         5-03-3000       STREET MARKINGS       22,500       26,000         5-03-50010       PROF SERV - OTHER       101,200       99,500         5-03-50020       PROF SERV - OTHER       101,200       99,500         5-03-50031       PROF SERV - COMPUTER SERVICES       84,335       98,500         5-03-50050       PROF SERV - COMPUTER SERVICES       84,335       98,500         5-03-5000       STREET LIGHTING       375,000       375,000	5-03-29060	BLDG & GROUNDS MAINT & SUPPLIES - GOLF COURSE	-	20,000
5-03-29090       BUILDING MAINT THEATRE       -       11,000         5-03-29100       BUILDING MAINT SENIOR CENTER       -       4,550         5-03-30000       EQUIPMENT REPAIRS & MAINTENANCE       63,000       73,000         5-03-30010       VEHICLE REPAIRS & MAINTENANCE       130,000       148,000         5-03-30012       VEHICLE REPAIRS & MAINTENANCE       130,000       148,000         5-03-30012       VEHICLE REPAIRS & MAINTENANCE POLICE       -       43,200         5-03-30020       SMALL TOOLS-PURCH/ REPAIR & MAINT       13,500       13,500         5-03-30000       STREET MARKINGS       22,500       26,000         5-03-30010       PROF SERV - OTHER       101,200       99,500         5-03-50010       PROF SERV - OTHER       500       500         5-03-50020       PROF SERV - ACCTG/AUDIT       3,500       3,500         5-03-50031       PROF SERV - COMPUTER SERVICES       84,335       98,500         5-03-50000       STREET LIGHTING       215,000       15,000         6-03-50000       STREET LIGHTING       375,000       375,000         6-03-50000       STREET CONTRACTS       914,479       1,000,000         6-03-50000       STREET CONTRACTS       89,912       50,000     <	5-03-29070	SECURITY MAINT & EQUIP	80,000	50,000
5-03-29100       BUILDING MAINT SENIOR CENTER       -       4,550         5-03-30000       EQUIPMENT REPAIRS & MAINTENANCE       63,000       73,000         5-03-30010       VEHICLE REPAIRS & MAINTENANCE       130,000       148,000         5-03-30010       VEHICLE REPAIRS & MAINTENANCE       130,000       148,000         5-03-30012       VEHICLE REPAIRS & MAINTENANCE POLICE       -       43,200         5-03-30020       SMALL TOOLS-PURCH/ REPAIR & MAINT       13,500       13,500         5-03-3000       MATERIALS & SUPPLIES       90,000       100,000         5-03-3000       STREET MARKINGS       22,500       26,000         5-03-50010       PROF SERV - OTHER       101,200       99,500         5-03-50020       PROF SERV - OTHER       500       500         5-03-50031       PROF SERV - COMPUTER SERVICES       84,335       98,500         5-03-50045       PROF SERV - COMPUTER SERVICES       84,335       98,500         5-03-50050       PROF SERV - ENGINEERING       15,000       15,000         6-03-50000       STREET LIGHTING       375,000       375,000         6-03-50000       STREET CONTRACTS       914,479       1,000,000         6-03-50000       STREET CONTRACTS       89,912	5-03-29080	GROUNDS MAINT GOLF COURSE	-	72,000
5-03-30000       EQUIPMENT REPAIRS & MAINTENANCE       63,000       73,000         5-03-30006       EQUIPMENT REPAIRS GOLF COURSE       -       35,900         5-03-30010       VEHICLE REPAIRS & MAINTENANCE       130,000       148,000         5-03-30012       VEHICLE REPAIRS & MAINTENANCE POLICE       -       43,200         5-03-30020       SMALL TOOLS-PURCH/ REPAIR & MAINT       13,500       13,500         5-03-30000       MATERIALS & SUPPLIES       90,000       100,000         5-03-3000       STREET MARKINGS       22,500       26,000         5-03-3001       PROF SERV - OTHER       101,200       99,500         5-03-50020       PROF SERV - BANK FEES       500       500         5-03-50031       PROF SERV - ACCTG/AUDIT       3,500       3,500         5-03-50050       PROF SERV - ENGINEERING       215,000       15,000         6-03-50050       PROF SERV - ENGINEERING       375,000       375,000         6-03-50000       STREET LIGHTING       375,000       375,000         6-03-50000       STREET CONTRACTS       914,479       1,000,000         6-03-50100       STREET CONTRACTS       914,479       1,000,000         6-03-50100       STREET CONTRACTS       89,912       50,000	5-03-29090	BUILDING MAINT THEATRE	-	11,000
5-03-30006       EQUIPMENT REPAIRS GOLF COURSE       -       35,900         5-03-30010       VEHICLE REPAIRS & MAINTENANCE       130,000       148,000         5-03-30012       VEHICLE REPAIRS & MAINTENANCE POLICE       -       43,200         5-03-30020       SMALL TOOLS-PURCH/ REPAIR & MAINT       13,500       13,500         5-03-30020       SMALL TOOLS-PURCH/ REPAIR & MAINT       13,500       13,500         5-03-3000       MATERIALS & SUPPLIES       90,000       100,000         5-03-30010       PROF SERV - OTHER       101,200       99,500         5-03-50010       PROF SERV - OTHER       101,200       99,500         5-03-50020       PROF SERV - BANK FEES       500       500         5-03-50031       PROF SERV - ACCTG/AUDIT       3,500       3,500         5-03-50045       PROF SERV - COMPUTER SERVICES       84,335       98,500         5-03-50300       CONTRACTS - ST. DENIS       160,000       175,000         5-03-50000       STREET CONTRACTS       914,479       1,000,000         6-03-5010       STREET CONTRACTS       914,479       1,000,000         6-03-5010       STREET CONTRACTS       914,479       1,000,000         6-03-5010       STREET CONTRACTS       89,912       50,000<	5-03-29100	BUILDING MAINT SENIOR CENTER	-	4,550
5-03-30010       VEHICLE REPAIRS & MAINTENANCE       130,000       148,000         5-03-30012       VEHICLE REPAIRS & MAINTENANCE POLICE       -       43,200         5-03-30020       SMALL TOOLS-PURCH/ REPAIR & MAINT       13,500       13,500         5-03-3000       MATERIALS & SUPPLIES       90,000       100,000         5-03-34000       STREET MARKINGS       22,500       26,000         5-03-50010       PROF SERV - OTHER       101,200       99,500         5-03-50020       PROF SERV - OTHER       500       500         5-03-50031       PROF SERV - ACCTG/AUDIT       3,500       3,500         5-03-50045       PROF SERV - COMPUTER SERVICES       84,335       98,500         5-03-50050       PROF SERV - ENGINEERING       215,000       15,000         5-03-50000       STREET LIGHTING       375,000       375,000         5-03-50000       STREET CONTRACTS       914,479       1,000,000         6-03-5010       BRIDGE REPAIR & MAINT       50,000       50,000         6-03-5010       BRIDGE REPAIR & MAINT       50,000       50,000         6-03-5010       STREET CONTRACTS       914,479       1,000,000         6-03-5010       BRIDGE REPAIR & MAINT       50,000       50,000      <	5-03-30000	EQUIPMENT REPAIRS & MAINTENANCE	63,000	73,000
5-03-30012       VEHICLE REPAIRS & MAINTENANCE POLICE       -       43,200         5-03-30020       SMALL TOOLS-PURCH/ REPAIR & MAINT       13,500       13,500         5-03-3000       MATERIALS & SUPPLIES       90,000       100,000         5-03-3000       STREET MARKINGS       22,500       26,000         5-03-50010       PROF SERV - OTHER       101,200       99,500         5-03-50020       PROF SERV - OTHER       500       500         5-03-50031       PROF SERV - ACCTG/AUDIT       3,500       3,500         5-03-50045       PROF SERV - COMPUTER SERVICES       84,335       98,500         5-03-50050       PROF SERV - ENGINEERING       215,000       15,000         5-03-50000       STREET LIGHTING       375,000       375,000         5-03-50000       STREET LIGHTING       50,000       50,000         5-03-50100       STREET LIGHTING       50,000       50,000         5-03-5010       BRIDGE REPAIR & MAINT       50,000       50,000         6-03-5010       BRIDGE REPAIR & MAINT       50,000       50,000         6-03-5010       STREET LIGHTING       375,000       375,000         6-03-5010       BRIDGE REPAIR & MAINT       50,000       50,000         6-03-5000 </td <td>5-03-30006</td> <td>EQUIPMENT REPAIRS GOLF COURSE</td> <td>-</td> <td>35,900</td>	5-03-30006	EQUIPMENT REPAIRS GOLF COURSE	-	35,900
5-03-30020       SMALL TOOLS-PURCH/ REPAIR & MAINT       13,500       13,500         5-03-33000       MATERIALS & SUPPLIES       90,000       100,000         5-03-34000       STREET MARKINGS       22,500       26,000         5-03-50010       PROF SERV - OTHER       101,200       99,500         5-03-50020       PROF SERV - BANK FEES       500       500         5-03-50031       PROF SERV - ACCTG/AUDIT       3,500       3,500         5-03-50045       PROF SERV - COMPUTER SERVICES       84,335       98,500         5-03-50050       PROF SERV - ENGINEERING       215,000       15,000         5-03-50300       CONTRACTS - ST. DENIS       160,000       175,000         5-03-50000       STREET LIGHTING       375,000       375,000         5-03-52000       STREET CONTRACTS       914,479       1,000,000         5-03-53010       BRIDGE REPAIR & MAINT       50,000       50,000         5-03-54020       SIDEWALK REPAIRS       89,912       50,000         5-03-55000       STORMWATER PROJECTS       292,054       442,054	5-03-30010	VEHICLE REPAIRS & MAINTENANCE	130,000	148,000
5-03-33000MATERIALS & SUPPLIES90,000100,0005-03-34000STREET MARKINGS22,50026,0005-03-50010PROF SERV - OTHER101,20099,5005-03-50020PROF SERV - BANK FEES5005005-03-50031PROF SERV - ACCTG/AUDIT3,5003,5005-03-50045PROF SERV - COMPUTER SERVICES84,33598,5005-03-50050PROF SERV - ENGINEERING215,00015,0005-03-50000CONTRACTS - ST. DENIS160,000175,0005-03-51000STREET LIGHTING375,000375,0005-03-52000STREET CONTRACTS914,4791,000,0005-03-53010BRIDGE REPAIR & MAINT50,00050,0005-03-54020SIDEWALK REPAIRS89,91250,0005-03-55000STORMWATER PROJECTS292,054442,054	5-03-30012	VEHICLE REPAIRS & MAINTENANCE POLICE	-	43,200
5-03-34000         STREET MARKINGS         22,500         26,000           5-03-50010         PROF SERV - OTHER         101,200         99,500           5-03-50020         PROF SERV - BANK FEES         500         500           5-03-50031         PROF SERV - ACCTG/AUDIT         3,500         3,500           5-03-50045         PROF SERV - COMPUTER SERVICES         84,335         98,500           5-03-50050         PROF SERV - ENGINEERING         215,000         15,000           5-03-50050         PROF SERV - ENGINEERING         215,000         15,000           5-03-50050         PROF SERV - ENGINEERING         215,000         175,000           5-03-50050         STREET LIGHTING         375,000         375,000           5-03-51000         STREET LIGHTING         375,000         375,000           5-03-52000         STREET CONTRACTS         914,479         1,000,000           5-03-53010         BRIDGE REPAIR & MAINT         50,000         50,000           5-03-54020         SIDEWALK REPAIRS         89,912         50,000           5-03-55000         STORMWATER PROJECTS         292,054         442,054	5-03-30020	SMALL TOOLS-PURCH/ REPAIR & MAINT	13,500	13,500
5-03-50010       PROF SERV - OTHER       101,200       99,500         5-03-50020       PROF SERV - BANK FEES       500       500         5-03-50031       PROF SERV - ACCTG/AUDIT       3,500       3,500         5-03-50045       PROF SERV - ACCTG/AUDIT       3,500       3,500         5-03-50050       PROF SERV - COMPUTER SERVICES       84,335       98,500         5-03-50050       PROF SERV - ENGINEERING       215,000       15,000         5-03-5000       CONTRACTS - ST. DENIS       160,000       175,000         5-03-51000       STREET LIGHTING       375,000       375,000         5-03-52000       STREET CONTRACTS       914,479       1,000,000         5-03-53010       BRIDGE REPAIR & MAINT       50,000       50,000         5-03-54020       SIDEWALK REPAIRS       89,912       50,000         5-03-55000       STORMWATER PROJECTS       292,054       442,054	5-03-33000	MATERIALS & SUPPLIES	90,000	100,000
5-03-50020         PROF SERV - BANK FEES         500         500           5-03-50031         PROF SERV - ACCTG/AUDIT         3,500         3,500           5-03-50045         PROF SERV - COMPUTER SERVICES         84,335         98,500           5-03-50050         PROF SERV - ENGINEERING         215,000         15,000           5-03-50050         PROF SERV - ENGINEERING         215,000         175,000           5-03-50000         CONTRACTS - ST. DENIS         160,000         175,000           5-03-51000         STREET LIGHTING         375,000         375,000           5-03-52000         STREET CONTRACTS         914,479         1,000,000           5-03-53010         BRIDGE REPAIR & MAINT         50,000         50,000           5-03-54020         SIDEWALK REPAIRS         89,912         50,000           5-03-55000         STORMWATER PROJECTS         292,054         442,054	5-03-34000	STREET MARKINGS	22,500	26,000
5-03-50031PROF SERV - ACCTG/AUDIT3,5003,5005-03-50045PROF SERV - COMPUTER SERVICES84,33598,5005-03-50050PROF SERV - ENGINEERING215,00015,0005-03-50300CONTRACTS - ST. DENIS160,000175,0005-03-51000STREET LIGHTING375,000375,0005-03-52000STREET CONTRACTS914,4791,000,0005-03-53010BRIDGE REPAIR & MAINT50,00050,0005-03-54020SIDEWALK REPAIRS89,91250,0005-03-55000STORMWATER PROJECTS292,054442,054	5-03-50010	PROF SERV - OTHER	101,200	99,500
5-03-50045         PROF SERV - COMPUTER SERVICES         84,335         98,500           5-03-50050         PROF SERV - ENGINEERING         215,000         15,000           5-03-50300         CONTRACTS - ST. DENIS         160,000         175,000           5-03-51000         STREET LIGHTING         375,000         375,000           5-03-52000         STREET CONTRACTS         914,479         1,000,000           5-03-53010         BRIDGE REPAIR & MAINT         50,000         50,000           5-03-54020         SIDEWALK REPAIRS         89,912         50,000           5-03-55000         STORMWATER PROJECTS         292,054         442,054	5-03-50020	PROF SERV - BANK FEES	500	500
5-03-50050         PROF SERV - ENGINEERING         215,000         15,000           5-03-50300         CONTRACTS - ST. DENIS         160,000         175,000           5-03-51000         STREET LIGHTING         375,000         375,000           5-03-52000         STREET CONTRACTS         914,479         1,000,000           5-03-53010         BRIDGE REPAIR & MAINT         50,000         50,000           5-03-54020         SIDEWALK REPAIRS         89,912         50,000           5-03-55000         STORMWATER PROJECTS         292,054         442,054	5-03-50031	PROF SERV - ACCTG/AUDIT	3,500	3,500
5-03-50300       CONTRACTS - ST. DENIS       160,000       175,000         5-03-51000       STREET LIGHTING       375,000       375,000         5-03-52000       STREET CONTRACTS       914,479       1,000,000         5-03-53010       BRIDGE REPAIR & MAINT       50,000       50,000         5-03-54020       SIDEWALK REPAIRS       89,912       50,000         5-03-55000       STORMWATER PROJECTS       292,054       442,054	5-03-50045	PROF SERV - COMPUTER SERVICES	84,335	98,500
5-03-51000         STREET LIGHTING         375,000         375,000           5-03-52000         STREET CONTRACTS         914,479         1,000,000           5-03-53010         BRIDGE REPAIR & MAINT         50,000         50,000           5-03-54020         SIDEWALK REPAIRS         89,912         50,000           5-03-55000         STORMWATER PROJECTS         292,054         442,054	5-03-50050	PROF SERV - ENGINEERING	215,000	15,000
5-03-52000STREET CONTRACTS914,4791,000,0005-03-53010BRIDGE REPAIR & MAINT50,00050,0005-03-54020SIDEWALK REPAIRS89,91250,0005-03-55000STORMWATER PROJECTS292,054442,054	5-03-50300	CONTRACTS - ST. DENIS	160,000	175,000
G-03-53010         BRIDGE REPAIR & MAINT         50,000         50,000           G-03-54020         SIDEWALK REPAIRS         89,912         50,000           G-03-55000         STORMWATER PROJECTS         292,054         442,054	5-03-51000	STREET LIGHTING	375,000	375,000
-03-54020 SIDEWALK REPAIRS 89,912 50,000 -03-55000 STORMWATER PROJECTS 292,054 442,054	5-03-52000	STREET CONTRACTS	914,479	1,000,000
-03-55000 STORMWATER PROJECTS 292,054 442,054	5-03-53010	BRIDGE REPAIR & MAINT	50,000	50,000
, , , , , , , , , , , , , , , , , , , ,	5-03-54020	SIDEWALK REPAIRS	89,912	50,000
TOTAL SERVICES \$ 3,161,318 \$ 3,419,841	5-03-55000	STORMWATER PROJECTS	292,054	442,054
		TOTAL SERVICES	\$ 3,161,318	\$ 3,419,841

Acct #	Description			Budget 2021		Proposed Budget 2022
	TOTAL CAPITAL ADDITIONS		\$	470,000	\$	781,500
5-03-61360	CAPITAL ADDITIONS-INFO TECH/ MEDIA	Sub-Total		67,500		70,500
	Servers, Computers, Network Equipment, Misc Appliances, Software Cameras, & Video equip, new sofware,			50,000		52,500
	services - Media Gov't Bldg - replace flooring, ACA access and			2,500		2,500
	building maint Tablets and associated peripherals for city			15,000		-
	council and administration					15,500
5-03-61365	CAPITAL ADDITIONS -IT - Vehicle Leases	Sub-Total		6,000		6,000
	Vehicle Leases FY20			6,000		6,000
5-03-61390	CAPITAL ADDITIONS-SENIOR CITIZEN	Sub-Total		45,000		-
	Painting the exterior of Senior Center Window Replacement at Senior Center			15,000 30,000		-
5-03-61400	CAPITAL ADDITIONS-ADMIN	Sub-Total	4			-
	CAPITAL ADDS - THEATRE					
5-03-61430	(Replace Lighting Dimmer)	Sub-Total		60,000	_	-
5-03-61440	CAPITAL ADDITIONS-CIVIC CENTER JJE	Sub-Total				-
						-
-03-61470	CAPITAL ADDITIONS-PARKS	Sub-Total		76,000		
	Christmas Tree			36,000		-
	Wiese House Repair			40,000		-

Acct #	Description			Budget 2021	Proposed Budget 2022
Capital Addit	ions (continued)				
5-03-61480	CAPITAL ADDITIONS-PUBLIC WORKS	Sub-Total	_	67,500	 427,000
	Health - 1 each Zero Turn 48" Mower			10,000	-
	Wheel Dolley w/battery power			8,500	-
	Mosquito Fogger			15,000	-
	UTV for Highway trash cleanup			18,000	-
	(1) Mower boom attachment for Ventrac			16,000	
	(2) Message Boards				45,000
	Concrete Scaifier/ Planer				8,500
	Elevator (modernization was \$150,000) now	split unit			25,000
	1 each 32" Stand on Mower				8,500
	Replace 2003 Salt Truck in Fy22 with tilt flat	bed			160,000
	Brine Tank Replacement				20,000
	New Tandem Dump Truck			-	160,000
5-03-61485	CAPITAL ADDITIONS - PW - Vehicle Leases	Sub-Total	_	148,000	178,000
	Vehicle Leases FY20 (13 vehicles) all Vehicle Leases FY21 (13 trucks) 2 delivered			68,000	68,000
	to date			80,000	80,000
	Vehicle Leases FY22 (5 vehicles)				30,000
5-03-61490	CAPITAL ADDITIONS-POLICE	Sub-Total			100,000
	Upgrade and Enlarge Workout Area in				
	Basement			-	100,000
	TOTAL EXPENSES	i	\$	4,130,406	\$ 4,950,691
	NET OVER/UNDER		\$	(208,785)	\$ (938,637)

			<u>2021</u>		<u>2022</u>
		ļ	Budget	Propo	osed Budget
Account 0314 - Salary/ Benefit Cross Charge	Total	\$	104,000	\$	112,037
Account 0320 - Debt Payment	Total	\$	499,088	\$	749,351
20000 - Debt Payment - Other Expenses			5,000		3,000
20010 - Debt Payment 2011 COP			31,250		-
20020 - Debt Payment 2016 SOB			350,838		353,488
20030 - Debt Payment - 2019 Equipment Lease/Purchase			112,000		-
20040 - Debt Payment - 2021 COP (refunding 2011 COP & 2019 Equip Lease	:)		-		392,863
Account 0324 - Telecom/Computer		\$	228,500	\$	237,500
24020 Internet/Eihen Compositivity	L T-4-1	¢	150.000	¢	150.000
24030 - Internet/Fiber Connectivity Sul	b-Total	2	150,000	<u>\$</u>	150,000
24040 - Radio/Walkie Repair & Maint Sul	b-Total	\$	-	\$	
Radio repairs and maintenance for base, mobile and walkie/talkie units					
24070 Cofficient Durchase Maint & Summart	T-4-1	¢	79 500	¢	97 600
24070 - Software Purchase, Maint & Support Sul REJIS Commission GANet Subscription & Service	b-Total	<u>&gt;</u>	<u>78,500</u> 4,500	<u>\$</u>	<u>87,500</u> 4,500
GIS (Geographic Information System) Web-Based Mapping Project			6,000		10,000
Filemaker annual software maintenance			25,000		30,000
Software renewal fees (from PW)			43,000		43,000
			15,000		15,000
Account 0329 – Building & Grounds Maint & Supplies	Total	\$	223,838	\$	321,650
29000 - Bldg & Grounds Maint & Supplies - Other Sub	o-Total	<u>\$</u>	22,500	<u>\$</u>	23,000
Miscellaneous materials and supplies			1,000		1,000
Troubleshooting & repairs to Electrical & HVAC Energy Controls at va	arious				
Troubleshooting & repairs to Electrical & HVAC Energy Controls at vacity buildings (service, upgrades, repairs, inspections)	arious		5,000		5,000
Troubleshooting & repairs to Electrical & HVAC Energy Controls at va city buildings (service, upgrades, repairs, inspections) Plaques for "Walk Through History"	arious		5,000 2,500		3,000
Troubleshooting & repairs to Electrical & HVAC Energy Controls at va city buildings (service, upgrades, repairs, inspections) Plaques for "Walk Through History" Emergency Asbestos Removal by Contractor (all City buildings)	arious		5,000 2,500 5,000		3,000 5,000
<ul> <li>Troubleshooting &amp; repairs to Electrical &amp; HVAC Energy Controls at vacity buildings (service, upgrades, repairs, inspections)</li> <li>Plaques for "Walk Through History"</li> <li>Emergency Asbestos Removal by Contractor (all City buildings)</li> <li>Testing of fire sprinkler systems and backflow preventers</li> </ul>	arious		5,000 2,500		3,000
<ul> <li>Troubleshooting &amp; repairs to Electrical &amp; HVAC Energy Controls at vacity buildings (service, upgrades, repairs, inspections)</li> <li>Plaques for "Walk Through History"</li> <li>Emergency Asbestos Removal by Contractor (all City buildings)</li> <li>Testing of fire sprinkler systems and backflow preventers</li> <li>Dog, cat, raccoon and possum traps and cages as needed,</li> </ul>	arious		5,000 2,500 5,000		3,000 5,000
<ul> <li>Troubleshooting &amp; repairs to Electrical &amp; HVAC Energy Controls at vacity buildings (service, upgrades, repairs, inspections)</li> <li>Plaques for "Walk Through History"</li> <li>Emergency Asbestos Removal by Contractor (all City buildings)</li> <li>Testing of fire sprinkler systems and backflow preventers</li> <li>Dog, cat, raccoon and possum traps and cages as needed,</li> <li>Building maint., repairs, supplies and materials including paint,</li> </ul>	arious		5,000 2,500 5,000 3,000		3,000 5,000 3,000
<ul> <li>Troubleshooting &amp; repairs to Electrical &amp; HVAC Energy Controls at vacity buildings (service, upgrades, repairs, inspections)</li> <li>Plaques for "Walk Through History"</li> <li>Emergency Asbestos Removal by Contractor (all City buildings)</li> <li>Testing of fire sprinkler systems and backflow preventers</li> <li>Dog, cat, raccoon and possum traps and cages as needed,</li> </ul>	arious		5,000 2,500 5,000		3,000 5,000
Troubleshooting & repairs to Electrical & HVAC Energy Controls at va city buildings (service, upgrades, repairs, inspections) Plaques for "Walk Through History" Emergency Asbestos Removal by Contractor (all City buildings) Testing of fire sprinkler systems and backflow preventers Dog, cat, raccoon and possum traps and cages as needed, Building maint., repairs, supplies and materials including paint, solvents, janitorial supplies	arious D-Total	\$	5,000 2,500 5,000 3,000	\$	3,000 5,000 3,000
Troubleshooting & repairs to Electrical & HVAC Energy Controls at vacity buildings (service, upgrades, repairs, inspections)Plaques for "Walk Through History"Emergency Asbestos Removal by Contractor (all City buildings)Testing of fire sprinkler systems and backflow preventersDog, cat, raccoon and possum traps and cages as needed,Building maint., repairs, supplies and materials including paint,solvents, janitorial supplies29010 - Bldg & Grounds Maint & Supplies - City HallSub		\$	5,000 2,500 5,000 3,000 6,000	\$	3,000 5,000 3,000 6,000 <u>46,000</u>
Troubleshooting & repairs to Electrical & HVAC Energy Controls at vacity buildings (service, upgrades, repairs, inspections)Plaques for "Walk Through History"Emergency Asbestos Removal by Contractor (all City buildings)Testing of fire sprinkler systems and backflow preventersDog, cat, raccoon and possum traps and cages as needed,Building maint., repairs, supplies and materials including paint,solvents, janitorial supplies29010 - Bldg & Grounds Maint & Supplies - City HallSubHalf wall in City Clerk's area		<u>\$</u>	5,000 2,500 5,000 3,000 6,000	<u>\$</u>	3,000 5,000 3,000 6,000
Troubleshooting & repairs to Electrical & HVAC Energy Controls at vacity buildings (service, upgrades, repairs, inspections)Plaques for "Walk Through History"Emergency Asbestos Removal by Contractor (all City buildings)Testing of fire sprinkler systems and backflow preventersDog, cat, raccoon and possum traps and cages as needed,Building maint., repairs, supplies and materials including paint,solvents, janitorial supplies29010 - Bldg & Grounds Maint & Supplies - City HallSubHalf wall in City Clerk's areaJanitorial Supplies for City Hall	o-Total	<u>\$</u>	5,000 2,500 5,000 3,000 6,000	\$	3,000 5,000 3,000 6,000 <u>46,000</u>
Troubleshooting & repairs to Electrical & HVAC Energy Controls at vacity buildings (service, upgrades, repairs, inspections)Plaques for "Walk Through History"Emergency Asbestos Removal by Contractor (all City buildings)Testing of fire sprinkler systems and backflow preventersDog, cat, raccoon and possum traps and cages as needed,Building maint., repairs, supplies and materials including paint,solvents, janitorial supplies29010 - Bldg & Grounds Maint & Supplies - City HallSubHalf wall in City Clerk's area	o-Total	<u>\$</u>	5,000 2,500 5,000 3,000 6,000	\$	3,000 5,000 3,000 6,000 <u>46,000</u>
<ul> <li>Troubleshooting &amp; repairs to Electrical &amp; HVAC Energy Controls at vacity buildings (service, upgrades, repairs, inspections)</li> <li>Plaques for "Walk Through History"</li> <li>Emergency Asbestos Removal by Contractor (all City buildings)</li> <li>Testing of fire sprinkler systems and backflow preventers</li> <li>Dog, cat, raccoon and possum traps and cages as needed,</li> <li>Building maint., repairs, supplies and materials including paint, solvents, janitorial supplies</li> <li>29010 - Bldg &amp; Grounds Maint &amp; Supplies - City Hall</li> <li>Half wall in City Clerk's area</li> <li>Janitorial Supplies for City Hall</li> <li>HVAC maintenance and repairs at City Hall, Government Building and</li> </ul>	o-Total City	<u>\$</u>	5,000 2,500 5,000 3,000 6,000	\$	3,000 5,000 3,000 6,000 <u>46,000</u>
<ul> <li>Troubleshooting &amp; repairs to Electrical &amp; HVAC Energy Controls at vacity buildings (service, upgrades, repairs, inspections)</li> <li>Plaques for "Walk Through History"</li> <li>Emergency Asbestos Removal by Contractor (all City buildings)</li> <li>Testing of fire sprinkler systems and backflow preventers</li> <li>Dog, cat, raccoon and possum traps and cages as needed,</li> <li>Building maint., repairs, supplies and materials including paint, solvents, janitorial supplies</li> <li>29010 - Bldg &amp; Grounds Maint &amp; Supplies - City Hall</li> <li>Sub Half wall in City Clerk's area</li> <li>Janitorial Supplies for City Hall</li> <li>HVAC maintenance and repairs at City Hall, Government Building and Garage buildings: includes air-handler filters, belts, dryers, Freon,</li> </ul>	o-Total City epairs,	<u>\$</u>	5,000 2,500 5,000 3,000 6,000 <u>44,338</u> -	<u>\$</u>	3,000 5,000 3,000 6,000 <u>46,000</u> 1,000
<ul> <li>Troubleshooting &amp; repairs to Electrical &amp; HVAC Energy Controls at vacity buildings (service, upgrades, repairs, inspections)</li> <li>Plaques for "Walk Through History"</li> <li>Emergency Asbestos Removal by Contractor (all City buildings)</li> <li>Testing of fire sprinkler systems and backflow preventers</li> <li>Dog, cat, raccoon and possum traps and cages as needed,</li> <li>Building maint., repairs, supplies and materials including paint, solvents, janitorial supplies</li> <li>29010 - Bldg &amp; Grounds Maint &amp; Supplies - City Hall</li> <li>Half wall in City Clerk's area</li> <li>Janitorial Supplies for City Hall</li> <li>HVAC maintenance and repairs at City Hall, Government Building and</li> <li>Garage buildings: includes air-handler filters, belts, dryers, Freon, compressors, motors, bearings, replace emergency light batteries, roof response of the second secon</li></ul>	o-Total City epairs,	\$	5,000 2,500 5,000 3,000 6,000 <u>44,338</u> -	\$	3,000 5,000 3,000 6,000 <u>46,000</u> 1,000
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29020 - Bldg & Grounds Maint & Supplies - Gov't Bldg Janitorial Supplies for Government Building HVAC maintenance and repairs at City Hall: includes air-handler belts, dryers, Freon, compressors, motors, bearings, replace emerg batteries, roof repairs, etc Miscellaneous building maintenance materials: lumber, nails, pair sealants, electrical and plumbing supplies, Christmas / Seasonal D	gency light nt, glass,	<u>\$</u>	8,000	<u>\$</u>	8,000
29030 - Bldg & Grounds Maint & Supplies -City Garage Janitorial Supplies for City Garage Overhead door maintenance and repairs at City Garage, as needed HVAC maintenance and repairs at City Garage: includes air-hand belts, dryers, Freon, compressors, motors, bearings, replace emerg batteries, roof repairs, etc Garage hoist maintenance and repairs, fuel pump maintenance and waste disposal, as needed yearly	ler filters, gency light	<u>\$</u>	15,000	<u>\$</u>	15,000
Miscellaneous building maintenance materials: lumber, nails, pain sealants, electrical and plumbing supplies	it, glass,				
29040 - Bldg & Grounds Maint & Supplies - Health Bldg Janitorial Supplies for Health Building HVAC maintenance and repairs at Health building: includes air-ha filters, belts, dryers, Freon, compressors, motors, bearings, replace light batteries, roof repairs, etc Miscellaneous building maintenance materials: lumber, nails, pain sealants, electrical and plumbing supplies	eemergency	<u>\$</u>	15,000	<u>\$</u>	15,000
29050 - Bldg & Grounds Maint & Supplies - Police Bldg Building Repairs (HVAC/ Electrical/Plumbing) BELOW LINE ITEMS MOVED FROM GENERAL FUND ACCOUNT 4929 FOR FY22	Sub-Total	<u>\$</u>	<u>39,000</u> 39,000	<u>\$</u>	<u>57,100</u> 39,000
Building Maintenance Rug Rental Fire Extinguisher Service Janitorial Supplies Pest Control			-		7,000 1,600 500 8,000 1,000
29060 - Bldg & Grounds Maint & Supplies - Golf Course BELOW LINE ITEM MOVED FROM GENERAL FUND ACCOUNT 0629 FOR FY22 Includes plumbing, electrical materials and supplies, backflow	Sub-Total	\$		<u>\$</u>	20,000
preventer inspection, HVAC repairs, cooler repairs, door repairs 29070 - Security Maint & Equip	Sub-Total	\$	- 80,000	\$	20,000 50,000
Maintenance and Upgrades to Cameras and Security Systems Upgrade Card Access Security System			50,000 30,000		50,000

29080 - Grounds Maint - Golf Course	Sub-Total	<u>\$</u>	-	\$ 72,000
BELOW LINE ITEM MOVED FROM GENERAL FUND				
ACCOUNT 0629 FOR FY22				
Includes sand, top soil, sod, seed, pesticides, fungicides,				
herbicides, fertilizers, soil testing, aeration, drilling, landscaping,				
rock/stone. Also includes materials and supplies such as pipe,				
fittings and other items necessary to maintain the course				
irrigation system.			-	72,000
29090 - Building Maintenance Theatre	Sub-Total	\$		\$ 11,000
BELOW LINE ITEMS MOVED FROM GENERAL FUND				
ACCOUNT 4329 FOR FY22				
General maintenance, repair and supplies for sound system			-	600
Lamps, lighting gel, gaff tape, light instrument repair and maint			-	1,000
Miscellaneous repair and hardware items/flooring			-	6,500
Floor care/general cleaning products			-	500
House and lobby carpet cleaning			-	900
Annual Rigging Inspection - Theatre Fly System			-	1,500
29100 - Building Maintenance Senior Center	Sub-Total	<u>\$</u>		\$ 4,550
Interior door w/ security features at Senior Center			-	1,800
BELOW LINE ITEMS MOVED FROM GENERAL FUND				
ACCOUNT 3929 FOR FY22				
Pest Control (\$600) & Termite Protections (\$100) at Dining Center	r		-	700
Regular Maintenance - Dining Center			-	1,000
Janitorial Supplies for Dining Center - cleaning supplies, batteries,	air			
freshener refills, trash bags, light bulbs, etc.			-	500
Mat cleaning for lobby and kitchen			-	550

Tatel	\$	206 500	10	313,60
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Sub-Total	\$	130.000	\$	148,00
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	Sub-Total Sub-Total Sub-Total epartment Course icles ools, etc. parts & //C owing, gulations pols, etc. parts & //C	Course icles ools, etc. parts & ./C owing, gulations pols, etc. parts & /C	Sub-Total       \$       63,000         50,000       10,000         3,000       3,000         Sub-Total       \$	Sub-Total         \$         63,000         \$           50,000         10,000         3,000         3,000           Sub-Total         \$         -         \$           -         -         -         -           Sub-Total         \$         130,000         \$         -           -         -         -         -         -           Sub-Total         \$         130,000         \$         -           -         -         -         -         -           Sub-Total         \$         130,000         \$         -           -         -         -         -         -         -           Sub-Total         \$         130,000         \$         -         -           course         -

30020 - Small Tools Purch, Repair/Maint	Sub-Total	\$ 13,500	<u>\$</u>	13,500
4 each Weed Eaters, 2 Handheld Blowers, Backpack blower		5,000		5,000
Replacement chain saws, vibrators, minor tools and equipment .		5,000		5,000
Cables for Vehicle Lift		-		3,500
Heavy Truck Jack Stands		3,500		-
Account 0333 – Materials & Supplies	Total	\$ 90,000	\$	100,000
33000 - Materials & Supplies	Sub-Total	\$ 90,000	\$	100,000
Concrete pavement replacement: ready mix, rock, expansion joir	nt material,			
reinforcing steel, wire mesh, curing compound, plastic, dowels, a	etc			
Mudjacking: Portland Cement and Aggregate Lime				
Asphalt pavement replacement: 200 tons surface mix, 200 tons c	urb mix, 150			
tons black-crete, 1,500 gallons SS1H asphalt emulsion, other asp	halt products			
and supplies				
Crack sealing: 10,000 gallons Asphalt emulsion, 100 tons rock				
Replacement chain saws, vibrators, minor tools and equipment				
Miscellaneous: grass seed, fertilizer and sod; sand for sandblastin	ng, lumber,			
nails, plastic, concrete saw blades and drill bits, traffic safety flag	zging, lights,			
rain gear, batteries, etc., barricades, barrels, lights, hand tools (br	ooms,			
shovels, rakes, etc.), ice (summer water coolers), fence materials,				
form materials, pins, tie-rods, etc				
Mosquito fogging and laravacide supplies, kennel supplies,				

Mosquito fogging and laravacide supplies, kennel supplies, insecticides, herbacides and animal control chemicals

Account 0334 – Street Markings To	otal	\$ 22,500	\$ 26,000
Channel posts, street name posts, die cutters for numbers		4,000	5,000
Sign faces - reflective material, sign blanks – aluminum, sign brackets		-	
Street marking paint, reflective marking beads		4,000	5,000
Construction/traffic control signs		4,000	5,000
Seasonal (Christmas/Spring/Summer/Fall) decorations & banners on North			
Lindbergh, rue St. Francois, Civic Centers and other locations		10,000	10,000
Adopt-A-Street Program: signs, vests, misc. supplies		500	1,000
Account 0350 – Professional Services To	tal	\$ 564,535	\$ 392,000
50010 - Prof Serv - Other		\$ 101,200	\$ 99,500
East-West Gateway Grant Applications		14,000	14,000
Weather Service for Winter Storms \$3,200		3,200	3,500
Pedestrian Traffic Signal Maintenance and Repair by St. Louis County		10,000	10,000
Cleanup, repair and/or demolition of derelict/dangerous			
residential/commercial properties, including graffiti removal,			
trash/debris/junk removal, grass/weed cutting, tree/brush/vegetation remova	al,		
various landscaping/building repairs/work as needed by the City and/by			
Contractor (i.e. Annual Handyman Services contractor, Annual Tree Servic	es		
contractor, etc.)		45,000	45,000
Records Scanning		25,000	25,000
Records & Document Destruction		1,500	2,000
Plaques for "Walk Through History"		2,500	_,

50020 - Prof Serv - Bank Fees	<u>\$</u>	500	<u>\$</u>	500
50031 - Prof Serv - Acctg/Audit	<u>\$</u>	3,500	<u>\$</u>	3,500
50045 - Prof Serv - Computer Services Filemaker database design & development	<u>\$</u>	84,335	\$	98,500
50050- Prof Serv - Engineering General Engineering and Design Services Annexation Projects (Research, Maps, Copying Costs, Application Fees) St Dennis Phase Two - Design (Proj cost \$175,000 80% reimb Comprehensive Plan St Dennis Phase one - Design (Proj cost \$160,000 80% reimb net	<u>\$</u>	<u>375,000</u> 10,000 5,000 - 200,000 160,000	<u>\$</u>	<u>190,000</u> 10,000 5,000 175000 -

Total	\$	375,000	\$	375,000
		350,000		350,000
		15,000		15,000
		10,000		10,000
Total	\$	914,479	\$	1,000,000
		200,000		500,000
		500,000		500,000
		214,479	_	
Total	\$	50,000	\$	50,000
		40,000		40,000
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Total	\$	89,912	\$	50,000
		50,000		50,000
		39,912		-
Total	\$	292,054	\$	442,054
		292,054		292,054
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	Total Total Total	Total \$ Total \$ Total \$ Total \$	350,000         15,000         10,000         Total \$ 914,479         200,000         500,000         214,479         Total \$ 50,000         40,000         10,000         Total \$ 50,000         350,000         200,000         200,000         200,000         200,000         39,912         Total \$ 292,054	350,000         15,000         15,000         10,000         Total \$         914,479         200,000         500,000         214,479         Total \$         50,000         214,479         Total \$         50,000         350,000         214,479         Total \$         50,000         39,912         Total \$         292,054

Account 0361360 - Capital Additions/IT-Media       Sub Total       \$ 67,500       \$ 70,500         Servers, Computers, Network Equipm, Misc Applicances & Software       50,000       52,500       2,500         Tablets and associated peripherals for city council and administration       -       15,500       -         Govt Bldg - flooring, ADA access and building maint.       15,000       -       -       -         Account 0361365 - Capital Additions/IT-Vehicle Leases       Sub Total       \$ 6,000       \$ 6,000       -         Lease acct 61365 462.90 mo. FY20 Sept-Nov       Sub Total       \$ 45,000       \$ -       -         Painting the exterior of Senior Center       Sub Total       \$ 45,000       \$ -       -         Remove & Replace windows at Senior Center       Sub Total       \$ 60,000       -       -         Account 036143 - Theatre       Sub Total       \$ 60,000       -       -         Replace Lighting Dimmer (FY21 Appropriation)       Sub Total       \$ 76,000       \$ -       -       -         Account 036147 - Parks       Sub Total       \$ 76,000       \$ -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -	Account 0361 – Capital Additions	Total	\$	470,000	\$	781,500
Servers, Computers, Network Equipm, Misc Applicances & Software50,00052,500Media - Cameras, video equip, new software & services2,5002,500Tablets and associated peripherals for city council and administration-15,500Govt Bldg - flooring, ADA access and building maint.15,000-Account 0361365 - Capital Additions/Tr-Vehicle LeasesSub Total\$ 6,000\$ 6,000Lease acct 61365 462.90 mo. FY20 Sept-NovSub Total\$ 45,000\$ 6,000Account 036139 - Capital Additions/Senior CenterSub Total\$ 45,000-Painting the exterior of Senior CenterSub Total\$ 60,000-Remove & Replace windows at Senior CenterSub Total\$ 60,000-Replace Lighting Dimmer (FY21 Appropriation)Sub Total\$ 60,000-Account 036144 - JIESub Total\$ 76,000-Parks 47 Christmas Tree for City Hall (moved from PIF)Sub Total\$ 76,000-Wiese House-8,500Account 036148 - Capital Additions-Public Works/HealthSub Total\$ 67,500\$ 427,000(1) ea 32" Stand Mowers8,500-(2) Message Boards-25,000-25,000(2) Message Boards-20,000-25,000(2) Message Boards-25,000-25,000(2) Message Boards-25,000-25,000(2) Message Boards-25,000-25,000(2) Message Boards-160,000<	Account 0361360 – Capital Additions/IT-Media	Sub Total	\$	67,500	\$	70,500
Media - Cameras, video equip, new software & services       2,500       2,500         Tablets and associated peripherals for city council and administration       -       15,500         Gov't Bldg - flooring, ADA access and building maint.       15,000       -         Account 0361365 - Capital Additions/TI-Vehicle Leases       Sub Total       \$       6,000       \$         Account 036139 - Capital Additions/TI-Vehicle Leases       Sub Total       \$       45,000       \$       -         Painting the exterior of Senior Center       Sub Total       \$       46,000       -       -         Remove & Replace windows at Senior Center       Sub Total       \$       60,000       -       -         Account 036143 - Theatre       Sub Total       \$       60,000       -       -       -         Replace Lighting Dimmer (FV21 Appropriation)       Sub Total       \$       60,000       -       -       -         Account 036147 - Parks       Sub Total       \$       76,000       - <td>Servers, Computers, Network Equipm, Misc Applicances &amp; Software</td> <td>ware</td> <td></td> <td></td> <td></td> <td></td>	Servers, Computers, Network Equipm, Misc Applicances & Software	ware				
Tablets and associated peripherals for city council and administration15,500Govt Bldg - flooring, ADA access and building maint.15,000-Account 0361365 - Capital Additions/T-Vehicle LeasesSub Total\$6,000Lease acct 61365 4 62.90 mo. FY20 Sept-NovSub Total\$6,000Account 036139 - Capital Additions/Tentor CenterSub Total\$45,000Painting the exterior of Senior CenterSub Total\$45,000Remove & Replace windows at Senior CenterSub Total\$60,000Account 036143 - TheatreSub Total\$60,000Replace Lighting Dimmer (FV21 Appropriation)Sub Total\$60,000Account 036144 - JJESub Total\$76,000\$Account 036144 - JJESub Total\$76,000\$Account 036148 - Capital Additions-Public Works/HealthSub Total\$67,500\$Wiese HouseSub Total\$67,500\$427,000(1) ea 32" Stand Mowers-8,500-8,500(2) Message Boards-20,000-25,000Concrete Scaffer/ Planer-20,000-26,000Brine Tank Replacement-20,000-26,000Mew ID Olley w/battery power8,500-16,000-Wheel Dolley work trash cleanup18,000-16,000-UTV for Highway trash cleanup18,000-16,000-UTV for Highway trash cleanup18,000-16,000-UTV for Highway trash cleanup18,00068,000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
Gov't Bldg - flooring, ADA access and building maint.15,000-Account 0361365 - Capital Additions/T-Vehicle Leases Lease acct 61365 462.90 mo. FY20 Sept-NovSub Total $$ 6,000$ $$ 6,000$ Account 036139 - Capital Additions/Senior Center Remove & Replace windows at Senior CenterSub Total $$ 45,000$ $$$ Painting the exterior of Senior Center Replace Lighting Dimmer (FY21 Appropriation)Sub Total $$ 60,000$ $$$ Account 036143 - Theatre Replace Lighting Dimmer (FY21 Appropriation)Sub Total $$ 60,000$ $$$ Account 036144 - JJESub Total $$ 76,000$ $$$ Account 036147 - Parks Parks 47 Christmas Tree for City Hall (moved from PIF) Wiese HouseSub Total $$ 76,000$ $$$ Account 036148 - Capital Additions-Public Works/Health (1) ea 32" Stand Mowers Concrete Scafifer / Planer Brine Tank Replacement Dime Tank Replacement New Tandem Dump Truck (1) Zero Turn 48" Mower Misquito Fogger (1) Mower boom attachment for Ventrac Mower (steep grade)Sub Total $$ 18,000$ (1) Aware some attachment for Ventrac Mower (steep grade)Sub Total $$ 18,000$ (1) Mower boom attachment for Ventrac Mower (steep grade)Sub Total $$ 18,000$ (1) worke boom datachment for Ventrac Mower (steep grade) $$ 18,000$ (1) worke boom stachment for Ventrac Mower (steep grade)Sub Total $$ 18,000$ (1) worke boom stachment for Ventrac Mower (steep grade) $$ 100,000$ Account 036148 - Capital Additions/PW-Vehicle Leases Vehice Leases FY21 (13 vehicles) (1) workels leases FY22 $$ 100,000$ $$ 178,000$ (80,000 <th< td=""><td></td><td>tion</td><td></td><td>-</td><td></td><td></td></th<>		tion		-		
Lease acct 61365 462.90 mo. FY20 Sept-Nov         6,000         6,000           Account 036139 - Capital Additions/Senior Center Painting the exterior of Senior Center Remove & Replace windows at Senior Center         Sub Total         \$ 45,000         \$ -           Account 036143 - Theatre Replace Lighting Dimmer (FY21 Appropriation)         Sub Total         \$ 60,000         \$ -           Account 036144 - JJE         Sub Total         \$ 60,000         \$ -           Account 036147 - Parks Parks 47 Christmas Tree for City Hall (moved from PIF) Wiese House         Sub Total         \$ 76,000         \$ -           Account 036148 - Capital Additions-Public Works/Health (1) ea 32" Stand Mowers         Sub Total         \$ 67,500         \$ 427,000           (1) ea 32" Stand Mowers         -         8,500         -         8,500           (2) Message Boards         -         45,000         -         8,500           Concrete Scaffar/ Planer         -         8,500         -         8,500           Christma Truck         -         160,000         -         20,000         -           Wheel Dolley w/battery power         8,500         -         160,000         -         160,000         -           UTV for Highway trash cleanup         18,000         -         160,000         -         160,000         - </td <td></td> <td></td> <td></td> <td>15,000</td> <td></td> <td>-</td>				15,000		-
Lease acct 61365 462.90 mo. FY20 Sept-Nov         6,000         6,000           Account 036139 - Capital Additions/Senior Center Painting the exterior of Senior Center Remove & Replace windows at Senior Center         Sub Total         \$ 45,000         \$ -           Account 036143 - Theatre Replace Lighting Dimmer (FY21 Appropriation)         Sub Total         \$ 60,000         \$ -           Account 036144 - JJE         Sub Total         \$ 60,000         \$ -           Account 036147 - Parks Parks 47 Christmas Tree for City Hall (moved from PIF) Wiese House         Sub Total         \$ 76,000         \$ -           Account 036148 - Capital Additions-Public Works/Health (1) ea 32" Stand Mowers         Sub Total         \$ 67,500         \$ 427,000           (1) ea 32" Stand Mowers         -         8,500         -         8,500           (2) Message Boards         -         45,000         -         8,500           Concrete Scaffar/ Planer         -         8,500         -         8,500           Christma Truck         -         160,000         -         20,000         -           Wheel Dolley w/battery power         8,500         -         160,000         -         160,000         -           UTV for Highway trash cleanup         18,000         -         160,000         -         160,000         - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
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Replace Lighting Dimmer (FY21 Appropriation)       60,000       -         Account 036144 – JJE       Sub Total       \$						
Replace Lighting Dimmer (FY21 Appropriation)       60,000       -         Account 036144 – JJE       Sub Total       \$	$A_{account} = 0.26142$ Theotre	Cub Total	¢	60.000	¢	
Account 036144 - JJESub Total $\$$ $\$$ $\$$ Account 036147 - Parks Parks 47 Christmas Tree for City Hall (moved from PIF) Wiese HouseSub Total $\$$ $76,000$ $\$$ $-$ Account 036148 - Capital Additions-Public Works/Health (1) ea 32" Stand Mowers (2) Message Boards Concrete Scaifier/ PlanerSub Total $\$$ $67,500$ $\$$ $427,000$ Concrete Scaifier/ Planer Elevator modernization (was \$150,000) Replace 2003 in Fy22 with tilt flatbed truck New Tandem Dump TruckSub Total $\$$ $67,500$ $\$$ $427,000$ New Tandem Dump Truck (1) Zero Turn 48" Mower (1) Zero Turn 48" Mower-160,000- $25,000$ Nisquito Fogger (1) Mower boom attachment for Ventrac Mower (steep grade)10,000 16,000 $18,000$ -Account 0361485 - Capital Additions/PW-Vehicle Leases Vehicle Leases FY22Sub Total $\$$ $$148,000$ 80,000 $$$$ $178,000$ Account 036149 - Capital Additions/PoliceSub Total $$$$ $$$$ $$$$ $$$$ $$$$ Account 036149 - Capital Additions/PoliceSub Total $$$$ $$$$ $$$$ $$$$ $$$$ Account 036149 - Capital Additions/PoliceSub Total $$$$ $$$$ $$$$ $$$$ $$$$ Account 036149 - Capital Additions/PoliceSub Total $$$$ $$$$ $$$$ $$$$ $$$$ $$$$ Account 036149 - Capital Additions/PoliceSub Total $$$$ $$$$ $$$$ $$$$ $$$$ $$$$ Account 036149 - Capital Additions/Police		Sub Total	2		2	
Account 036147 - Parks       Sub Total       \$ 76,000       \$ -         Parks 47 Christmas Tree for City Hall (moved from PIF)       36,000       -         Wiese House       40,000       -         Account 036148 - Capital Additions-Public Works/Health       Sub Total       \$ 67,500       \$ 427,000         (1) ea 32" Stand Mowers       -       8,500       -       8,500         (2) Message Boards       -       45,000       -       8,500         Concrete Scafifer/ Planer       -       8,500       -       25,000         Elevator modernization (was \$150,000)       -       25,000       -       26,000         New Tandem Dump Truck       -       160,000       -       160,000         (1) Zero Turn 48" Mower       10,000       -       160,000         Wheel Dolley w/battery power       8,500       -       160,000         Wisquito Fogger       15,000       -       16,000       -         UTV for Highway trash cleanup       18,000       -       -       30,000         Vehicle Leases FY20 (13 vehicles)       Sub Total       \$ 148,000       \$ 178,000         Vehicle Leases FY21 (13 vehicles)       80,000       80,000       80,000         Vehicle Lease FY22       -<	Replace Lighting Dimmer (FY21 Appropriation)			60,000		-
Parks 47 Christmas Tree for City Hall (moved from PIF)       36,000       -         Wiese House       40,000       -         Account 036148 - Capital Additions-Public Works/Health       Sub Total       \$ 67,500       \$ 427,000         (1) ea 32" Stand Mowers       -       8,500         (2) Message Boards       -       45,000         Concrete Scaifier/ Planer       -       8,500         Elevator modernization (was \$150,000)       -       25,000         Replace 2003 in Fy22 with tilt flatbed truck       -       160,000         Brine Tank Replacement       -       20,000         New Tandem Dump Truck       -       160,000         (1) Zero Turn 48" Mower       10,000       -         Wheel Dolley w/battery power       8,500       -         Misquito Fogger       15,000       -         UTV for Highway trash cleanup       18,000       -         (1) Mower boom attachment for Ventrac Mower (steep grade)       166,000       -         Account 0361485 - Capital Additions/PW-Vehicle Leases       Sub Total       \$ 148,000       \$ 178,000         Vehicle Leases FY21 (13 vehicles)       80,000       80,000       80,000       80,000         Vehicle lease FY22       -       30,000       30,000	Account 036144 – JJE	Sub Total	\$		\$	
Parks 47 Christmas Tree for City Hall (moved from PIF)       36,000       -         Wiese House       40,000       -         Account 036148 - Capital Additions-Public Works/Health       Sub Total       \$ 67,500       \$ 427,000         (1) ea 32" Stand Mowers       -       8,500         (2) Message Boards       -       45,000         Concrete Scaifier/ Planer       -       8,500         Elevator modernization (was \$150,000)       -       25,000         Replace 2003 in Fy22 with tilt flatbed truck       -       160,000         Brine Tank Replacement       -       20,000         New Tandem Dump Truck       -       160,000         (1) Zero Turn 48" Mower       10,000       -         Wheel Dolley w/battery power       8,500       -         Misquito Fogger       15,000       -         UTV for Highway trash cleanup       18,000       -         (1) Mower boom attachment for Ventrac Mower (steep grade)       166,000       -         Account 0361485 - Capital Additions/PW-Vehicle Leases       Sub Total       \$ 148,000       \$ 178,000         Vehicle Leases FY21 (13 vehicles)       80,000       80,000       80,000       80,000         Vehicle lease FY22       -       30,000       30,000						-
Parks 47 Christmas Tree for City Hall (moved from PIF)       36,000       -         Wiese House       40,000       -         Account 036148 - Capital Additions-Public Works/Health       Sub Total       \$ 67,500       \$ 427,000         (1) ea 32" Stand Mowers       -       8,500         (2) Message Boards       -       45,000         Concrete Scaifier/ Planer       -       8,500         Elevator modernization (was \$150,000)       -       25,000         Replace 2003 in Fy22 with tilt flatbed truck       -       160,000         Brine Tank Replacement       -       20,000         New Tandem Dump Truck       -       160,000         (1) Zero Turn 48" Mower       10,000       -         Wheel Dolley w/battery power       8,500       -         Misquito Fogger       15,000       -         UTV for Highway trash cleanup       18,000       -         (1) Mower boom attachment for Ventrac Mower (steep grade)       166,000       -         Account 0361485 - Capital Additions/PW-Vehicle Leases       Sub Total       \$ 148,000       \$ 178,000         Vehicle Leases FY21 (13 vehicles)       80,000       80,000       80,000       80,000         Vehicle lease FY22       -       30,000       30,000	Account $0.36147 - Parks$	Sub Total	ç	76.000	¢	1.00
Wiese House       40,000       -         Account 036148 - Capital Additions-Public Works/Health       Sub Total       \$ 67,500       \$ 427,000         (1) ea 32" Stand Mowers       -       8,500         (2) Message Boards       -       45,000         Concrete Scaifier/ Planer       -       8,500         Elevator modernization (was \$150,000)       -       25,000         Replace 2003 in Fy22 with tilt flatbed truck       -       160,000         Brine Tank Replacement       -       20,000         New Tandem Dump Truck       -       160,000         (1) Zero Turn 48" Mower       10,000       -         Wheel Dolley w/battery power       8,500       -         Misquito Fogger       15,000       -         UTV for Highway trash cleanup       18,000       -         (1) Mower boom attachment for Ventrac Mower (steep grade)       168,000       68,000         Vehicle Leases FY20 (13 vehicles)       80,000       80,000       80,000         Vehicle Lease FY21 (13 vehicles)       80,000       80,000       80,000         Vehicle lease FY22       -       30,000       30,000		Suo Totai	Ŷ		φ	
Account 036148 - Capital Additions-Public Works/Health (1) ea 32" Stand MowersSub Total\$ 67,500\$ 427,000(1) ea 32" Stand Mowers-8,500(2) Message Boards-45,000Concrete Scaifier/ Planer-8,500Elevator modernization (was \$150,000)-25,000Replace 2003 in Fy22 with tilt flatbed truck-160,000Brine Tank Replacement-20,000New Tandem Dump Truck-160,000(1) Zero Turn 48" Mower10,000-Wheel Dolley w/battery power8,500-Misquito Fogger15,000-UTV for Highway trash cleanup18,000-(1) Mower boom attachment for Ventrac Mower (steep grade)Sub Total\$ 178,000Account 0361485 - Capital Additions/PW-Vehicle LeasesSub Total\$ 178,000Vehicle Leases FY20-30,00080,000Vehicle Lease FY22-30,000	· · · · · · · · · · · · · · · · · · ·					-
(1) ea 32" Stand Mowers       -       8,500         (2) Message Boards       -       45,000         Concrete Scaifier/ Planer       -       8,500         Elevator modernization (was \$150,000)       -       25,000         Replace 2003 in Fy22 with tilt flatbed truck       -       160,000         Brine Tank Replacement       -       20,000         New Tandem Dump Truck       -       160,000         (1) Zero Turn 48" Mower       10,000       -         Wheel Dolley w/battery power       8,500       -         Misquito Fogger       15,000       -         UTV for Highway trash cleanup       18,000       -         (1) Mower boom attachment for Ventrac Mower (steep grade)       168,000       -         Account 0361485 - Capital Additions/PW-Vehicle Leases       Sub Total \$ 148,000       \$ 178,000         Vehicle Leases FY20 (13 vehicles)       68,000       68,000       68,000         Vehicle lease FY22       -       30,000       30,000         Account 036149 - Capital Additions/Police       Sub Total \$	wiese House			40,000		
(2) Message Boards       -       45,000         Concrete Scaifier/ Planer       -       8,500         Elevator modernization (was \$150,000)       -       25,000         Replace 2003 in Fy22 with tilt flatbed truck       -       160,000         Brine Tank Replacement       -       20,000         New Tandem Dump Truck       -       160,000         (1) Zero Turn 48" Mower       10,000       -         Wheel Dolley w/battery power       8,500       -         Misquito Fogger       15,000       -         UTV for Highway trash cleanup       18,000       -         (1) Mower boom attachment for Ventrac Mower (steep grade)       168,000       -         Account 0361485 - Capital Additions/PW-Vehicle Leases       Sub Total \$       148,000       \$         Vehicle Leases FY20 (13 vehicles)       80,000       80,000       80,000         Vehicle Leases FY21 (13 vehicles)       80,000       80,000       80,000         Vehicle lease FY22       -       30,000       -       30,000	Account 036148 - Capital Additions-Public Works/Health	Sub Total	\$	67,500	<u>\$</u>	427,000
Concrete Scaifier/ Planer       -       8,500         Elevator modernization (was \$150,000)       -       25,000         Replace 2003 in Fy22 with tilt flatbed truck       -       160,000         Brine Tank Replacement       -       20,000         New Tandem Dump Truck       -       160,000         (1) Zero Turn 48" Mower       10,000       -         Wheel Dolley w/battery power       8,500       -         Misquito Fogger       15,000       -         UTV for Highway trash cleanup       18,000       -         (1) Mower boom attachment for Ventrac Mower (steep grade)       160,000       -         Account 0361485 - Capital Additions/PW-Vehicle Leases       Sub Total \$ 148,000       \$ 178,000         Vehicle Leases FY20 (13 vehicles)       80,000       80,000       80,000         Vehicle lease FY22       -       30,000       -       30,000	(1) ea 32" Stand Mowers			-		8,500
Elevator modernization (was \$150,000)       -       25,000         Replace 2003 in Fy22 with tilt flatbed truck       -       160,000         Brine Tank Replacement       -       20,000         New Tandem Dump Truck       -       160,000         (1) Zero Turn 48" Mower       -       160,000         Wheel Dolley w/battery power       8,500       -         Misquito Fogger       15,000       -         UTV for Highway trash cleanup       18,000       -         (1) Mower boom attachment for Ventrac Mower (steep grade)       160,000       -         Account 0361485 - Capital Additions/PW-Vehicle Leases       Sub Total       \$       178,000         Vehicle Leases FY20 (13 vehicles)       68,000       80,000       80,000         Vehicle lease FY22       -       30,000       30,000	(2) Message Boards			-		45,000
Replace 2003 in Fy22 with tilt flatbed truck       -       160,000         Brine Tank Replacement       -       20,000         New Tandem Dump Truck       -       160,000         (1) Zero Turn 48" Mower       -       160,000         Wheel Dolley w/battery power       8,500       -         Misquito Fogger       15,000       -         UTV for Highway trash cleanup       18,000       -         (1) Mower boom attachment for Ventrac Mower (steep grade)       160,000       -         Account 0361485 - Capital Additions/PW-Vehicle Leases       Sub Total       \$       178,000         Vehicle Leases FY20 (13 vehicles)       80,000       80,000       80,000         Vehicle Leases FY21 (13 vehicles)       80,000       80,000       80,000         Vehicle lease FY22       -       30,000       30,000	Concrete Scaifier/ Planer			-		8,500
Brine Tank Replacement       -       20,000         New Tandem Dump Truck       -       160,000         (1) Zero Turn 48" Mower       10,000       -         Wheel Dolley w/battery power       8,500       -         Misquito Fogger       15,000       -         UTV for Highway trash cleanup       18,000       -         (1) Mower boom attachment for Ventrac Mower (steep grade)       16,000       -         Account 0361485 - Capital Additions/PW-Vehicle Leases       Sub Total       \$       178,000         Vehicle Leases FY20 (13 vehicles)       68,000       68,000       80,000         Vehicle lease FY21 (13 vehicles)       80,000       30,000       30,000         Account 036149 - Capital Additions/Police       Sub Total       \$       100,000	Elevator modernization (was \$150,000)			-		25,000
New Tandem Dump Truck       -       160,000         (1) Zero Turn 48" Mower       10,000       -         Wheel Dolley w/battery power       8,500       -         Misquito Fogger       15,000       -         UTV for Highway trash cleanup       18,000       -         (1) Mower boom attachment for Ventrac Mower (steep grade)       16,000       -         Account 0361485 - Capital Additions/PW-Vehicle Leases       Sub Total       \$       178,000         Vehicle Leases FY20 (13 vehicles)       68,000       68,000       80,000         Vehicle lease FY21 (13 vehicles)       80,000       80,000       80,000         Vehicle lease FY22       -       30,000       30,000	Replace 2003 in Fy22 with tilt flatbed truck			-		160,000
(1) Zero Turn 48" Mower10,000-Wheel Dolley w/battery power8,500-Misquito Fogger15,000-UTV for Highway trash cleanup18,000-(1) Mower boom attachment for Ventrac Mower (steep grade)16,000-Account 0361485 - Capital Additions/PW-Vehicle LeasesSub Total \$ 148,000\$ 178,000Vehicle Leases FY20 (13 vehicles)68,00068,00068,000Vehicle Leases FY21 (13 vehicles)80,00080,00030,000Vehicle lease FY22-30,00030,000	Brine Tank Replacement			-		20,000
(1) Zero Turn 48" Mower10,000Wheel Dolley w/battery power $8,500$ Misquito Fogger $15,000$ UTV for Highway trash cleanup $18,000$ (1) Mower boom attachment for Ventrac Mower (steep grade) $16,000$ Account 0361485 - Capital Additions/PW-Vehicle LeasesSub Total \$ 148,000Vehicle Leases FY20 (13 vehicles) $68,000$ Vehicle Leases FY21 (13 vehicles) $80,000$ Vehicle lease FY22 $-$ Account 036149 - Capital Additions/PoliceSub Total \$Account 036149 - Capital Additions/PoliceSub Total \$	New Tandem Dump Truck					160,000
Misquito Fogger15,000-UTV for Highway trash cleanup18,000-(1) Mower boom attachment for Ventrac Mower (steep grade)16,000-Account 0361485 - Capital Additions/PW-Vehicle LeasesSub Total\$ 148,000\$ 178,000Vehicle Leases FY20 (13 vehicles)68,00068,00068,00068,000Vehicle Leases FY21 (13 vehicles)80,00080,00080,000Vehicle lease FY22-30,00030,000Account 036149 - Capital Additions/PoliceSub Total\$\$				10,000		_
Misquito Fogger15,000-UTV for Highway trash cleanup18,000-(1) Mower boom attachment for Ventrac Mower (steep grade)16,000-Account 0361485 - Capital Additions/PW-Vehicle LeasesSub Total\$ 148,000\$ 178,000Vehicle Leases FY20 (13 vehicles)68,00068,00068,00068,000Vehicle Leases FY21 (13 vehicles)80,00080,00080,000Vehicle lease FY22-30,00030,000Account 036149 - Capital Additions/PoliceSub Total\$\$	Wheel Dolley w/battery power			8,500		
UTV for Highway trash cleanup18,000-(1) Mower boom attachment for Ventrac Mower (steep grade)16,000-Account 0361485 - Capital Additions/PW-Vehicle LeasesSub Total\$ 148,000\$ 178,000Vehicle Leases FY20 (13 vehicles)68,00068,00068,00068,000Vehicle Leases FY21 (13 vehicles)80,00080,00080,000Vehicle lease FY22-30,00030,000Account 036149 - Capital Additions/PoliceSub Total\$\$						-
Account 0361485 - Capital Additions/PW-Vehicle LeasesSub Total\$ 148,000\$ 178,000Vehicle Leases FY20 (13 vehicles)68,00068,00068,00080,000Vehicle Leases FY21 (13 vehicles)80,00080,00030,000Vehicle lease FY22-30,00030,000Account 036149 - Capital Additions/PoliceSub Total\$\$ 100,000				18,000		-
Vehicle Leases FY20 (13 vehicles)       68,000       68,000         Vehicle Leases FY21 (13 vehicles)       80,000       80,000         Vehicle lease FY22       -       30,000         Account 036149 - Capital Additions/Police       Sub Total \$ \$ 100,000	(1) Mower boom attachment for Ventrac Mower (steep grade)			16,000		-
Vehicle Leases FY20 (13 vehicles)       68,000       68,000         Vehicle Leases FY21 (13 vehicles)       80,000       80,000         Vehicle lease FY22       -       30,000         Account 036149 - Capital Additions/Police       Sub Total \$ \$ 100,000	Account 0361485 - Canital Additions/PW-Vehicle Leases	Sub Total	\$	148 000	\$	178 000
Vehicle Leases FY21 (13 vehicles)         80,000         80,000           Vehicle lease FY22         -         30,000           Account 036149 - Capital Additions/Police         Sub Total         \$		Sub I Vidi	Ψ		Ψ	
Vehicle lease FY22     -     30,000       Account 036149 - Capital Additions/Police     Sub Total \$ - \$ 100,000	. ,					
Account 036149 – Capital Additions/Police Sub Total <u>\$ - \$ 100,000</u>				00,000		
	Ventere lease F I 22			-		30,000
Upgrade and enlarge workout area in basement (was \$175,000) - 100,000		Sub Total	\$		\$	
	Upgrade and enlarge workout area in basement (was \$175,000)			-		100,000

Total Budgeted Expenditures \$ 4,130,406 \$ 4,950,691

#### City of Florissant Operating Budget December 1, 2021 through November 30, 2022

#### **09 - PARK IMPROVEMENT FUND**

U9 - PAKK INIPROVENIENT FUND						
		Actual		Budget		Proposed
		<u>2020</u>		<u>2021</u>		<u>2022</u>
<u>REVENUE</u>						
Park Improvement Sales Tax	\$	3,520,657	\$	3,450,000	\$	3,550,000
Interest		6,825		-		-
Insurance Proceeds		4,867		-		
Miscellaneous Revenue				3,551		-
Grant Revenue		25,000		1,050,000	_	476,650
Total Budgeted Revenue	\$	3,557,349	\$	4,503,551	\$	4,026,650
				Expenditure		
	-			Expenditure	\$	(282,900)
		-	-	und Balance	_	1,046,447
	Equal Es	timated Endi	ing F	und Balance	\$	763,547
<b>EXPENDITURES</b>						
0900-Salaries & Benefits	\$	1,491,306	\$	1,738,103	\$	1,877,780
0920-Debt Payment		959,921		975,819		687,000
0921-Uniforms		9,983		16,800		16,900
0924-Telecom/Computer		5,250		6,500		7,050
0926-Utilities		61,637		80,000		82,000
0927-Gasoline		29,610		50,000		50,000
0928-Merchandise-Concessions		12,672		36,250		37,500
0929-Buildings & Grounds		235,933		287,465		298,350
0930-Equip & Vehicle Expense		35,449		29,000		34,000
0931-Equip Rental/Lease		1,436		6,320		6,820
0932-Office Expense		7,394		22,500		19,500
0933-Material & Supplies		63,267		135,902		148,950
0942-Travel, Training and Certification		5,172		2,700		5,300
0943-Organizational Dues		2,000		3,300		3,300
0944-License, Permits & Inspections		6,392		11,250		10,300
0950-Professional Services		12,583		6,000		3,800
0952-Program & Events		23,685		68,200		96,500
0954-Publicity		21,177		40,350		47,500
0961-Capital Additions		598,455		1,543,566		877,000
Total	\$	3,583,322	\$	5,060,025	\$	4,309,550
PERSONNEL SERVICES						
Full-time	\$	952,339	\$	1,015,868	\$	1,051,142
Part-time		45,360		60,000		62,000
Part-time Seasonal		3,441		41,000		68,000
Overtime		14,373		35,000		35,000
Contract Services		15,825		74,000		99,500

#### City of Florissant Operating Budget December 1, 2021 through November 30, 2022

#### PERSONNEL SCHEDULE

Full-time:	as Director1.00ninistrative Assistant1.00ior Ranger1.00as Superintendent1.00as "A" Foreman1.00ester I1.00ester I1.00s "A" Person5.00s "B" Person4.00s "C" Person5.00Cotal20.00	Part-time/Seasonal:	
Parks Director	1.00	Rangers	2.51
Administrative Assistant	1.00	Laborers (snl)	2.88
Senior Ranger	1.00	Total	5.39
Park Superintendent	1.00		
Class "A" Foreman	1.00		
Forester I	1.00		
Class "A" Person	5.00		
Class "B" Person	4.00		
Class "C" Person	5.00		
Total	20.00		
		Full-time	20.00
Total Personnel	25.39	FTE (Part-time/Seasonal)	5.39

Acct #	ct # Description		Budget 2021	Propose Budget 2022		
REVENUES						
4-09100	PARK IMPROVEMENT SALES T	\$	3,200,000	\$	3,550,000	
4-09110	PARK IMP. SALES TAX-T1		250,000		-	
4-09200	INTEREST		-		-	
4-09210	INTEREST-PIF SALES TAX-T		-		-	
4-09300	MISC REVENUE		3,551		-	
4-09520	GRANT REV - STLCO PARK PLANNING GRANT				6,400	
4-09540	GRANT REV - #21 MANION PARK PHASE II		525,000			
4-09550	GRANT REV - #20 KOCH PK PLYGRD/RR		525,000			
4-09560	GRANT REV - #22 FITNESS CENTER EQUIPMENT				470,250	
4-03500	(request partial payments in FY22)				470,230	
	TOTAL REVENUE	\$	4,503,551	\$	4,026,650	
EXPENSES						
	TOTAL SALARIES & BENEFITS	\$	1,738,103	\$	1,877,780	
5-09-20000	DEBT PAYMENT - Add'l expenses		5,000		3,000	
5-09-20010	DEBT PAYMENT - 2011 COP		537,813		-	
5-09-20020	DEBT PAYMENT - 2016 SOB		336,006		334,000	
5-09-20030	DEBT PAYMENT - 2019 Lease/Purch		97,000		-	
5-09-20040	DEBT PAYMENT - 2021 COP		-		350,000	
	TOTAL DEBT SERVICE	\$	975,819	\$	687,000	

			Proposed	
Acct #	Description		Budget	Budget
			2021	 2022
5-09-21440	UNIFORMS - JJE	\$	4,400	\$ 4,600
5-09-21441	UNIFORMS - JFK		1,000	500
5-09-21450	UNIFORMS-SUMMER CAMP		1,100	1,100
5-09-21460	UNIFORMS - BANGERT		2,800	3,200
5-09-21470	UNIFORMS - PARKS		7,500	7,500
5-09-24070	SOFTWARE PURCHASE & MAINT		6,000	6,800
5-09-24470	RADIO/WALKIE REPAIR & MA		500	250
5-09-26000	UTILITIES		80,000	82,000
5-09-27440	GASOLINE-CENTERS		5,000	5,000
5-09-27470	GASOLINE-PARKS		45,000	45,000
5-09-28400	MERCHANDISE-CONCESSIONS-SKATE		500	500
5-09-28440	MERCHANDISE-CONCESSIONS-CTRS		17,750	18,500
5-09-28460	MERCHANDISE-CONCESSIONS-BANGERT		18,000	18,500
5-09-29020	BLDG & GROUNDS- NATURE LODGE		4,000	4,000
5-09-29030	BLDG & GROUNDS MAINT-TREES		118,000	137,500
5-09-29070	SECURITY MAINT & EQUIP-JJE (moved from Prof Serv)		-	1,500
5-09-29071	SECURITY MAINT & EQUIP-JFK (moved from Prof Serv)			1,000
5-09-29440	BLDG & GROUNDS -JJE		94,550	52,000
5-09-29441	BLDG & GROUNDS -JFK		18,850	21,750
5-09-29442	BLDG & GROUNDS - JJE POOL		6,000	9,000
5-09-29460	BLDG & GROUNDS-BANGERT		24,165	16,200
5-09-29470	BLDG & GROUNDS - PARKS		21,900	50,400
5-09-29472	PARK PAVEMENT REPAIRS		-	5,000
5-09-30440	EQUIPMENT REPAIRS & MAIN - JJE		2,000	2,000
5-09-30470	EQUIPMENT REPAIRS & MAIN - PARKS		27,000	32,000
5-09-31460	EQUIPMENT RENTAL/LEASE-BANGERT		1,020	1,020
5-09-31470	EQUIPMENT RENTAL/LEASE-PARKS		5,300	5,800
5-09-32440	OFFICE EXPENSE - JJE		9,500	8,500
5-09-32441	OFFICE EXPENSE - JFK		5,000	4,000
5-09-32470	OFFICE EXPENSE - PARKS		8,000	7,000
5-09-33440	MATERIAL & SUPPLIES - JJE		8,800	9,800
5-09-33441	MATERIAL & SUPPLIES - JFK		14,400	12,800
5-09-33442	MATERIAL & SUPPLIES - JJE POOL		6,402	7,200
5-09-33443	MATERIAL & SUPPLIES -ICE RINK		8,150	10,150
5-09-33460	MATERIALS & SUPPLIES-BANGERT POOL		20,150	26,500
5-09-33470	MATERIALS & SUPPLIES-PARKS		78,000	82,500

Acct #	Acct # Description				Proposed Budget 2022
E 00 43440			1 800		1 000
5-09-42440 5-09-42443	TVL,TRAINING,CERTS-(CENTERS) TVL,TRAINING,CERTS-POOLS		1,800		1,000 3,000
5-09-42445	TVL,TRAINING,CERTS-POOLS		- 900		1,300
5-09-43470	ORGANIZATIONAL DUES		3,300		3,300
5-09-43470	LIC,PRMT,INSP-JJE		7,100		3,200
5-09-44442	LIC,PRMT,INSP-JJE POOL		7,100		4,000
5-09-44442	LIC,PRMT,INSP-JJE POOL LIC,PRMT,INSP - BANGERT		4,150		2,950
5-09-44400	LIC.PRMT.INSP-PARKS		4,150		2,950
5-09-50020	PROF SERV-BANK FEE		1,000		300
5-09-50020	PROF SERV - ACCTG/AUDIT		3,500		3,500
5-09-50442	PROF SERV-JJE POOL		1.500		5,500
5-09-50442	JULY 4TH EVENTS		,		30,000
			30,000		,
5-09-52440	PROG & EVENT EXP - JJE		25,000		37,500
5-09-52441	PROGRAM & EVENT EXP - JFK		3,000		3,000
5-09-52450	PROG & EVENT EXP - SUMMER CAMP		7,000		22,000
5-09-52470	PROGRAM & EVENT EXP PARKS		3,200		4,000
5-09-53010	PUBLICITY	-	40,350	_	47,500
	TOTAL SERVICE	\$	802,537	\$	867,770
	TOTAL PROGRAM SERVICES	\$	3,516,459	\$	3,432,550

Acct #	Description			Budget 2021	Proposed Budget 2022
CAPTITAL A	DDITIONS (PARK IMPROVEMENT FUND):				
5-09-61060	CAPITAL ADDITIONS-GOLF COURSE	Sub-Total	\$	67,300	\$ 56,000
	YANMAR YT3 Utility Tractor 56,000				56,000
	Fairway drainage and resurfacting on erosion areas	15,000			-
	Rotary Mower			67,300	-
5-09-61430	CAPITAL ADDITIONS-THEATRE	Sub-Total	\$	-	\$ 17,000
	lobby furniture (was \$6,000)				2,000
	Scissor Lift				15,000
5-09-61440	CAPITAL ADDITIONS-JJE	Sub-Total	\$	7,498	\$ 18,000
	Floor Scrubber		_		8,000
	Replace lobby furniture				10,000
	Automatic Pool Vacuum			7,498	-
5-09-61441	CAPITAL ADDITIONS - JFK	Sub-Total	\$	27,000	\$
	Painting of gym 10,000				-
	Splash Pad -Replace rock w/concrete			27,000	-
5-09-61443	CAPITAL ADDITIONS-JJE POOL	Sub-Total	\$	18,252	\$ -
	Sandblast and Paint Indoor Pool			18,252	-
5-09-61460	CAPITAL ADDITIONS-BANGERT POOL	Sub-Total	\$	2,500	\$ 16,000
	Automatic vacuum				 8,000
	Filter Baskets				5,000
	Commercial Freezer				3,000
	Replace pool motor			2,500	-

Acct #	Description		Budget 2021		Proposed Budget 2022
Capital Ad	ditions (continued)				
5-09-61470	CAPITAL ADDITIONS-PARK IMPROVEMENT	Sub-Total	\$ 1,235,416	\$	503,000
	JJE & JFK Fitness Center Renovations Grant				495,000
	Plans for Round #23 Park Grant from STLCO				8,000
	Replace fence at Dunegant Park		30,000		
	St. Louis County Municipal Park Grant- install				
	inclusive playground at Manion Park (reimbursed by		735,395		
	Park Grant Commission up to \$525,000 net expense \$210,395)				
	Splash Pad		52,000		-
	Dog Park Gates		8,500		-
	FY20 Roll Forward		409,521		-
5-09-61471	CAPITAL ADDITIONS - PARK EQUIP	Sub-Total	\$ 114,000	\$	139,000
	Replace (2) zero turn mower				28000
	(1) Wide Area Mower				72000
	Brine Spray System for truck				10000
	BL-7000 EXT Truck Lift				2000
	Little Wonder Leaf Vac				10000
	Ventrac attachment Broom Mower		65 000		17000
	(1) Wide Area Mower		65,000 14,000		
	Replace (1) zero turn mower Ventrac mower		35,000		
	ventiae mower		55,000		
-09-61475	CAPITAL ADDITIONS- VEHICLE LEASES	Sub-Total	\$ 71,600	\$	128,000
	Leased vehicles (2020 FY) 6 vehicles		21,600		34,000
	Leased vehicles (2021 FY) 6 vehicles to date		50,000		39,000
	New leased vehicles (2022 FY) 9 vehicles				55,000
	TOTAL CAPITAL ADDITIONS		\$ 1,543,566	\$	877,000
	TOTAL EXPENSES	2	\$ 5,060,025	\$	4,309,550
	NET OVER/UNDER	9	\$ (556,474)	ć	(282,900)

			<u>2021</u>		<u>2022</u>
			Budget	Pro	posed Budget
Revenue					
	Total	\$	4,503,551	\$	4,026,650
09100 - Sales Tax - Park Impr		4	3,200,000	1 4	3,550,000
09110 - Sales Tax T1 - Park Impr			250,000		-
09300 - Misc Revenue			3,551		-
09520 - Grants - #23 STLCO Park Plan'g			-		6,400
09540 - Grants - #21 Manion Park Ph II			525,000		_
09550 - Grants - #20 Enhancements to Koch Park Splash Pad					
(FY20 Rollover)			525,000		-
09560 - Grants - #22 Fitness Facility Upgrades					470,250
Expenditures					1
Account 0916 - Contract Services	Total	\$	74,000	\$	99,500
Contracts for program instructors and services	Totai	Ψ	74,000	Ψ	95,000
Inclusion Coordinator (mostly summer camp)					4,500
(No description on 2020 budget worksheet)					4,500
(ito description on 2020 budget worksheet)					
Account 0920 - Debt Payment	Total	\$	975,819	\$	687,000
<u>20000 - Debt Payment - Prior 2019</u>			5,000		3,000
20010 -2011 Certificates of Participation: Principle & Interest			537,813		-
20020 - 2016 Special Obligation Bonds: Principle & Interest			336,006		334,000
20030 - 2019 EQ Lease/Purch			97,000		-
20040 -2021 Certificate of Participation: Principle & Interest					350,000
Account 0921 - Uniforms and Allowances	Total	\$	16,800	\$	16,900
21440 - Centers	Sub	\$	4,400	\$	4,600
Full-time Custodial Uniforms (3 employees @ \$300)			900		900
Staff T-Shirts/Polo Shirts			2,500		2,500
JJE Lifeguard T-Shirts and Swimsuits			1,000		1,200
<u> 21441 - JFK</u>	Sub	<u>\$</u>	1,000	\$	500
21450 - Summer Camp	Sub	\$	1,100	\$	1,100
Staff T-Shirts	540	Ψ	1,100	Ψ	1,100
21460 - Bangert Pool	Sub	<u>\$</u>	2,800	\$	3,200
Staff T-Shirts			1,300		1,500
Swimsuits			1,500		1,700
21470 - Parks	Sub	\$	7,500	\$	7,500
Full-time Park Uniforms (20 employees @ \$300)			5,100		5,100
Staff T-Shirts (seasonal staff)			500		500
Ranger Uniforms			1,900		1,900
			-,		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

			<u>2021</u>	<u>2022</u>
Account 0924 - Telecom/Computer	Total	\$	6,500	\$ 7,050
24070 - Software Purchase & Maint(Rec Pro & TEAM Sideline)			6,000	6,800
24470 - Radio/Walkie Talke Repair & Maint			500	250
Account 0926 - Utilities	Total	\$	80,000	5 82,000
09-26470 - Utilities - Parks				
Account 0927 - Gas and Oil	Total	\$	50,000	
44 Centers - Propane for Zamboni and gasoline/diesel for various equip	oment		5,000	5,000
<u>47 Parks</u>			45,000	45,000
Account 0928 - Merchandise	Total	\$	36,250	6 37,500
40 Skate Shop - Resale of skate and pro shop items	Sub	<u>\$</u>	500 \$	5 500
440 Centers	Sub	\$	17,750 \$	5 18,500
Resale items for Customer Service Desk			250	-
Beverages for Rink concessions and vending machines			17,000	18,000
Miscellaneous supplies			500	500
46 Bangert	Sub	\$	18,000 \$	<u>18,500</u>
Bangert Park and Pool			18,000	18,500
Account 0929 - Building Maintenance and Supplies	Total	\$	287,465   \$	298,350
29020 Bldg & Grounds - Nature Lodge	Sub	\$	4,000 \$	4,000
Nature Lodge maintenance, repairs and supplies			4,000	4,000
29030 Bldg & Grounds Maint - Trees	Sub	\$	118,000 \$	137,500
Tree Planting			2,000	2,000
Grinding service and mulch/chip removal from Koch Park			5,000	5,000
Tree trimming and tree removal			110,000	130,000
Memorial trees			1,000	500
29070 Security Maint & Equip- JJE	Sub	\$	- \$	1,500
Fire alarm monitoring (move from 0950 Prof Serv)				1,500
29071 Security Maint & Equip - JFK	Sub	\$	- \$	1,000
Fire alarm monitoring				
29440 Bldg & Grounds - JJE	Sub	\$	94,550 \$	52,000
Water treatment and cooling-tower treatment			10,000	10,000
Backflow preventer inspection and repair for JJE			600	800
Elevator inspection, service and maintenance			2,500	2,500
Electrical and plumbing maintenance and supplies			4,000	4,000
Miscellaneous building maintenance and hardware			4,000	4,000
HVAC maintenance- includes Preventive Maint. by contractor			54,000	9,500
Fire extinguisher equipment, replacement & maintenance			2,000	2,000
Dowtherm, paint, custodial supplies, pest control			6,000	6,000
Repair, replacement and service on windows and window accessories			1,200	1,200
Water softener materials			1,000	500
Hydro-flushing of sanitary lines at JJE			1,250	1,300
Roof repair and maintenance			1,000	1,200
Repair, troubleshoot and service fire alarm system			2,000	2,000
Packet Page 90 of 220				

			<u>2021</u>		<u>2022</u>
Miscellaneous building repairs			5,000		7,000
29441 Bldg & Grounds - JFK	Sub	\$	18,850	\$	21,750
Backflow preventer inspection and repair for JFK			600		700
Electrical and plumbing maintenance supplies			2,000		2,000
Miscellaneous building maintenace and hardware			3,500		3,500
HVAC maintenance/also includes preventive maint. by contractor			1,500		3,500
Dowtherm, paint, custodianl supplies, pest control Repair replacement and service on windows and window accessories			5,000 1,000		5,000 1,000
Hydro-flushing of sanitary lines at JFK			1,000		1,000
Miscellaneous building repairs			2500		3,000
winterization and pre season prepartion of Splash Pad			1,500		1,800
29442 Bldg & Grounds - JJE Pool	Sub	\$	6,000	\$	9,000
Replacement of broken filter elements and covers	540	Ψ	1,000	Ψ	2,000
Miscellaneous repairs, paint, etc.			5,000		2,000
Replacement of pool grates accordning to the VGB Act (replace again in 2029	9)				-
29460 Bldg & Grounds - Bangert	Sub	\$	24,165	\$	16,200
	Sub	φ		φ	
Miscellaneous hardware, paint, caulk Plumbing maintenance materials & supplies			1,600 1,200		1,600 1,200
Hydro flushing of sanitary lines			750		750
Electrical maintenance and supplies			1,250		1,250
Janitorial supplies, locker maintenance, pest control			1,325		1,500
Pump and chemical feeding system maintenance			1,400		1,400
U.V. system maintenance and supplies			1,500		-
Supplies and maintenance for filtration and chlorination systems			4,000		4,000
Replacement of pool grates according to the VGB Act (replace again in 2031)			6,700		-
winterization/preseason opening of pool			4,440		4,500
<u>29470 Bldg &amp; Grounds - Parks</u>	Sub	\$	21,900	\$	50,400
Backflow preventer inspection and repair in parks and on Greenway Trail			1,400		1,600
Maintenance on water features at St. Ferdinand Lake			1,000		1,000
Fire extinguisher equipment, replacement & maintenance			1,000		1,000
Electric repair and lighting for pavilions and ball fields			10,000		11,000
Dirt & conditioner for athletic fields (moved from 0933 Materials & Supplies)					35,000
St. Ferdinand Park lake pump cleaning			500		800
Tsfr from 29472			8,000		
29472 Park Pavement Repairs	Sub	\$		\$	5,000
Miscellaneous repair work on dangerous/hazardous concrete and asphalt ar					
Removal of trip hazards and uneven/cracking sections of walkways, pool d	ecking,				
etc. Tsfr to 29470			8,000		
1511 10 274/0			-8,000		

			<u>2021</u>	2022
Account 0930 - Equipment & Maint	Total	\$	29,000 \$	34,000
30020 - Small Tools-Purch, Repair/Maint	Sub	\$	- \$	
<u>44 Centers</u> <u>440 - Equip Repairs &amp; Maint - JJE</u>	Cul	¢	2.000	2,000
Zamboni supplies and blade sharpening/replacement	Sub	<u>\$</u>	<u>2,000</u> <u>\$</u> 2,000	<u>    2,000</u> 2,000
<u>470 - Equip Repairs &amp; Maint - Parks</u>	Sub	<u>\$</u>	27,000 \$	32,000
Equipment repair and various maintenance services, parts and supplies Maintenance and repairs on 2001 Showmobile			25,000 1,000	30,000 1,000
Boom-truck inspection			1,000	1,000
Account 0931 - Lease/Rental Equipment	Total	\$	6,320 \$	6,820
31440 - Equipment Rental/Lease - Center	Sub	<u>\$</u>	- \$	
			-	-
31460 - Equipment Rental/Lease - Bangert	Sub	<u>\$</u>	1,020 \$	1,020
Ice Machine Rental - Bangert			1,020	1,020
<u>31470 - Equipment Rental/Lease - Parks</u>	Sub	\$	5,300 \$	5,800
Rental and service of portable toilets			5,300	5,800
Account 0932 - Office Supplies and Printing	Total	\$	22,500 \$	19,500
44 Centers				
<u>440 JJE</u>	Sub	<u>\$</u>	<u>9,500</u> <u>\$</u>	8,500
Printing and office supplies Parks & Recreation receipts			8,000 1,500	7,000 1,500
i aiks & Recreation receipts			1,500	1,500
<u>441 JFK</u>	Sub	\$	5,000 \$	4,000
Printing, office supplies & Parks & Recreation receipts			5,000	4,000
447 Parks	Sub	<u>\$</u>	8,000 \$	7,000
Printing and office supplies			5,000	4,000
Photo ID supplies			3,000	3,000
I.D. Card Printer			-	-
Account 0933 - Materials and Supplies	Total	\$	135,902 \$	148,950
<u>440 JJE</u>	Sub	<u>\$</u>	8,800 \$	9,800
Replacement tables and chairs			3,000	4,000
Fitness Center equipment, furniture, maintenance and supplies			5,000	5,000
Gymnasium equipment, repairs and supplies			800	800
441 JFK	Sub	<u>\$</u>	<u>14,400</u> <u>\$</u>	12,800
Replacement tables and chairs Fitness Center equipment, furniture, maintanance and sumplies			5,800	2,000
Fitness Center equipment, furniture, maintenance and supplies Gymnasium equipment, repairs and supplies			5,000 800	5,000 800
Splash Pad Chemicals & Supplies - new filters			2,800	5,000
I TFF			_,	2,000

		<u>2021</u>		<u>2022</u>
<u>442 JJE Pool</u>	Sub	\$ 6,402	\$	7,200
Replacement of broken and damaged pool filter elements and covers		(498)		1,200
Lap lanes (5)		1,400		-
Pool and spa chemicals and supplies		5,500		6,000
443 Ice Rink	Sub	\$ 8,150	\$	10,150
Ice rink supplies		 3,000		5,000
Skate walkers for children		650		650
Wind tarps for Rink		2,000		2,000
Ice Rink Walkway mats and threshold		2,500		2,500
Replace damaged and unusable rental ice skates (moved from Program & Eve	nts)	-		-
46 Bangert Pool	Sub	\$ 20,150	<u>\$</u>	26,500
First-aid supplies		400		400
Pool equipment and supplies, test kits, deep water bracelets		1,900		1,900
Rescue and staff training supplies		600		600
Office supplies		100		200
New umbrellas for guards, concessions and top of slide				2,500
Pool deck lounges		2,000		2,000
Sodium Hypochlorite		8,000		9,000
Co2		4,000		5,000
Muriatic Acid		250		500
Cyanuric Acid		600		800
Calcium Hypochlorite		800		1,000
Algaecide Filter Aids		500 500		1,000 800
Sodium Bicarbonate		500		800
Sourdan Dicarbonate				
47 Parks	Sub	\$ 78,000	<u>\$</u>	82,500
Dirt for athletic fields (moved from 0929 Bldg & Grounds)		7,000		
Sports equipment		1,000		6,000
Playground and pavilion parts and equipment		6,300		6,300
Playground and landscaping mulch		10,000		10,000
Field marking supplies		2,700		3,200
Field and pavilion lighting supplies		4,000		4,000
Top caps for outfield fencing		1,000		1,000
Building and construction materials		10,000		10,000
Maintenance supplies and materials for park facilities Sand for athletic fields and volleyball pits		5,000 4,000		6,000
Landscaping supplies		4,000		4,000 4,500
Chemical and cleaning supplies		4,500		4,500 5,000
Metal products		3,000		3,000
Calcium Chloride		3,000		4,000
Fish for stocking St. Ferdinand lake		6,000		6,000
Trash cans and lids		500		500
Picnic table and park bench parts and materials		500		500
Park restroom supplies		1,000		1,200
Boat for lake repairs		-		800
Brine Supplies		1,500		1,500
Miscellaneous materials, supplies and small tools		3,000		5,000

<u>2021</u> <u>2022</u>

Account 0942 - Travel, Training & Certifications	Total	\$	2,700	\$	5,300
<u>440 JJE</u>	Sub	\$	1,800	<u>\$</u>	1,000
Aquatic Facility Operator and Certified Pool/Spa Operator certification f	ees and				
additional aquatic professional courses			700		1,00
Ellis & Associates annual retainer fee (aquatic safety provider) moved					
to License Permits & Inspections			1,100		
<u>441 JFK</u>	Sub	<u>\$</u>		<u>\$</u>	
443 Pools (JJE & Bangert)	Sub	\$	-	\$	3,000
Ellis & Associates Training & Certification (reimbursed by employee)					3,000
450 Summer Camp	Sub	\$	-	\$	
<u>470 Parks</u>	Sub	<u>\$</u>	900	\$	1,300
Missouri Park and Recreation Assn. convention fee			-		500
Certified Park and Recreation Professional (CPRP) certification fees			300		300
Pesticide applicator's license (moved to License, Permits, Insp)			100		
Metro Park and Recreation Directors and Board meetings/seminars			500		500
Account 0943 - Organizational Dues	Total	\$	3,300	\$	3,300
470 Parks	Sub	\$	3,300	\$	3,300
Municipal Swim League membership dues			800		800
Miscellaneous dues, training, and re-certifications			500		500
Missouri Parks & Recreation Assn Membership			2,000	_	2,000
Account 0944 - License, Permits, Inspections	Total	\$	11,250	\$	10,300
44 Centers	C 1	¢	7 100	¢	2 200
<u>440 - JJE</u>	Sub	<u>\$</u>	7,100	3	3,200
Liquor licenses - all facilities Operating Permits - Bangert, Koch, JJE			3,000		3,000
Hepatitis "A" Vaccinations (for employees)			200		200
JJE Pool Operational Safety Audit (moved to JJE Pool)			2,400		200
Ellis fees for pool operations (moved to 42443 Training & Cert)			1,500		
<u>441 JFK</u>	Sub	<u>\$</u>	_	<u>\$</u>	
<u>442 - JJE Pool</u>	Sub	\$	-	\$	4,000
JJE Pool Operational Safety Audit (moved from JJE)					2,700
Ellis & Associates annual retainer fee (moved from Training)					1,300
46 Bangert	Sub	\$	4,150	\$	2,950
Operational Safety Audit			2,400		2,700
Ellis fees for pool operations (moved to 42443 Training & Cert)			1,500		
Hepatitis "A" Vaccinations (for employees)			250		250
47-Parks	Sub	\$	-	\$	150

Park Improvement Fund Budget: 2022	Park	Improvement	Fund	<b>Budget:</b>	2022
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			<u>2021</u>	<u>2022</u>
Account 0950 - Professional Services	Total	\$	6,000   \$	3,800
02 Bank Fees	Sub	<u>\$</u>	1,000 \$	300
031 Acctg & Audit	Sub	\$	3,500 \$	3,500
Audit				
442 - JJE Pool	Sub	\$	1,500 \$	-
monitoring of fire alarm (moved to Bldg & Grounds 29070)			1,500	
45 Summer Camp	Sub	<u>\$</u>	<u>- \$</u>	
47 Parks	Sub	\$	- \$	
Inspection of walking bridge in St. Ferd (budget this every 5 years last done in 24	020			-
St. Louis County Municipal Park Planning Grant: Reimbursed at 80% for	the firs	t		
\$8,000 (\$6,400 grant).			-	-
Account 0952 - Program & Event Expenses	Total	\$	68,200 \$	96,500
07 - July 4th Events	Sub	\$	30,000 \$	30,000
Fireworks and related items			30,000	30,000
44 Centers				
<u>440 - JJE</u>	Sub	\$	25,000 \$	37,500
Splish-Splash Summer Bash			1,000	1,000
Project Lift-Off			1,000	1,000
Halloween Event			1,000	1,500
Party on the Ice Event			1,000	1,000
Miscellaneous supplies for classes, programs, activities and special events			2,500	2,500
Contracts for DJ services			1,500	1,500
Supplies for city sponsored leagues			15,000	27,000
Miscellaneous athletic and recreation equipment for classes & league			2,000	2,000
441 JFK	Sub	\$	3,000 \$	3,000
Program Expenses			3,000	3,000
450 Summer Camp	Sub	\$	7,000 \$	22,000
Program Supplies			7,000	12,000
Bus service to transport Koch Summer Playground children to pool &				
Field Trips			-	10,000
47 Parks	Sub	\$	<u>    3,200   \$    </u>	4,000
Music copyright fees (ASCAP, SESAC, etc.)			3,200	4,000
Account 0953 - Publicity	Total	\$	40,350   \$	47,500
<u>01</u>				
Parks and Recreation Department guides/Spotlight & mailing 4 copies per	year		38,850	46,000
Miscellaneous advertising media, tri-folds, posters, fliers, etc.			1,500	1,500

			<u>2021</u>		<u>2022</u>
Account 0961 - Capital Additions (Park Improvement Funds)	Total	\$	1,543,566	\$	877,000
060 Golf Course Equipment	Sub	\$	67,300	<u>\$</u>	56,000
YANMAR YT3 Utility Tractor			67,300		56,000
Fairway drainage and resurfacting on erosion areas \$15,000					
430 - Florissant Civic Center Theater	Sub	\$	_	\$	17,000
lobby furniture					2,000
Scissor Lift					15,000
Wirless option \$10,000					
Vectorworks/computer \$6,000					
Drapes \$20,000					
Replace sound board \$7,000					
440 James J. Eagan Center	Sub	\$	7,498	\$	18,000
Floor Scrubber					8,000
Replace lobby furniture					10,000
Automatic vacuum			7,498		
reconfigure front desk \$5,000					
Painting of gym \$10,000					
441 John F. Kennedy Center	Sub	\$	27,000	\$	-
Splash Pad Concrete	040	<u> </u>	27,000	<u> </u>	
Painting of gym \$10,000			,		
443 James J. Eagan Center-Pool	Sub	\$	18,252	\$	
Scrub and paint indoor pool	540	Ψ	18,252	φ	
<u>46 Bangert Pool</u> Automatic vacuum	Sub	<u>\$</u>	2,500	\$	16,000
Filter Baskets					8,000 5,000
Commercial Freezer					3,000
Replace Pool Motor			2,500		
Gel coating of slide \$35,000					
starting blocks \$20,000					
47 Park Improvements	Sub	\$	1,235,416	\$	503,000
JJE & JFK Fitness Center Renovations Grant					495,000
Plans for Round #23 Park Grant (Grant from STLCO)					8,000
Add'l cost for Splash Pad project over-run			52,000		
Manion Park Ph II (Inclusive Playground) St. Louis County Municipal					
Park Grant reimbursed up to \$525,000. Net expense \$210,395			735,395		
Koch Park Playground and Restroom			409,521		
Replace Fence at Dunegant Park			30,000		
Dog Park Gates			8,500		
Install dugouts with concrete pads at St. Ferdinand fields 2,3,5,6 \$150,000					
Replace Pavilion 5 at St. Ferdinand \$150,000					
471 Parks Equipment	Sub	\$	114,000	\$	139,000
(1) Wide Area Mower		_	65,000	<u> </u>	72,000
Replace (2) zero turn mower			14,000		28,000
Brine Spray System for truck					10,000
BL-7000 EXT Truck Lift					2,000
Little Wonder Leaf Vac					10,000
Ventrac attachment Broom Mower					17,000

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Ventrac Mower		<u>2021</u> 35,000		<u>2022</u>
475 Capital Additions/Parks-Vehicle LeasesSubVehicle Leases FY20 (13 vehicles)SubVehicle Leases FY21 (13 vehicles)Yehicle Leases FY 22 (Planning meeting sched w/enterprise)	<u>\$</u>	<u>71,600</u> 21,600 50,000	<u>\$</u>	<u>128,000</u> 34,000 39,000 55,000
56 Koch Aquatic CenterSubFY20 Supplemental Budget - 2019 RolloverTotal Documental Description	<u>\$</u>	-	\$	
Total Budgeted Expenditure	s \$	3,395,922	\$	2,531,270

#### City of Florissant Operating Budget December 1, 2021 through November 30, 2022

**08 - STREET FUND** 

			Actual		Budget		Proposed
			<u>2020</u>		<u>2021</u>		2022
REVENUE							
Revenue		\$	1,573,237	\$	1,500,000	\$	1,500,000
Interest			2,858		-		-
Grant Revenue			1,592,855		173,975	_	-
Total Budgeted Revenue		\$	3,168,950	\$	1,673,975	\$	1,500,000
		Les	s Total Budg	eted	Expenditure	\$	(1,418,595)
	Equal R	even	ue Over/(Un	der)	Expenditure	\$	81,405
	Plus E	stim	ated Beginni	ng F	und Balance	\$	376,329
	Equa	al Es	timated Endi	ng F	und Balance	\$	457,734
EXPENDITURES							
0814-Salary & Benefit Cross Charge - Street Fund		\$	255,000	\$	256,376	\$	266,095
0833-Material & Supplies			112,774		120,000		152,500
0852-Street Contracts			3,311,927		1,417,468		1,000,000
0861-Capital Additions		_	217,395		155,000		-
	Total	\$	3,897,096	\$	1,948,844	\$	1,418,595

## City of Florissant Street Fund 2022 Budget

Acct #	Description			Budget 2021		Proposed Budget 2022
<b>REVENUES</b> 4-08100 4-08510 4-08511	REVENUE GRANT REV - ST FERD & 67-Construction GRANT REV - N LAFAYETTE -Construction <b>TOTAL REVENUE</b>	1		1,500,000 160,000 13,975 <b>1,673,975</b>		1,500,000 _ <b>1,500,000</b>
EXPENSES 5-08-14040 5-08-33020 5-08-52000 5-08-52100 5-08-52200	SALARY & BENEFIT CROSS CHARGE STREET FUND MATERIALS & SUPPLIES - SNOW & ICE REMOVAL STREET CONTRACT CONTRACTS - N LAFAYETTE-Construction CONTRACTS - ST FERD & 67-Construction		\$	256,376 120,000 1,200,000 17,468 200,000		152,500 1,000,000 -
		Sub-Total	Ş	1,793,844	Ş	1,418,595
<b>CAPITAL ADE</b> 5-08-61000	CAPITAL ADDITIONS REPLACE FIRE DAMAGED 2007 SALT DUMP TRUCK	Sub-Total	<u>\$</u>	155,000	\$	
	WITH FLATBED TRUCK		\$	155,000 <b>1,948,844</b>	\$	- 1,418,595

NET OVER/UNDER

\$ (274,869) \$ 81,405

Street Fund Budget: 2022					
			<u>2021</u> Budget		2022 Proposed Budget
Salary & Benefit Cross Charge	Total	\$	256,376	\$	266,095
Account 0839 – Ice/Snow Removal	Total	\$	120,000	\$	152,500
Salt			115,000		144,000
Calcium Chloride			5,000		8,500
Account 0852 - Street Contracts		\$	1,417,468	\$	1,000,000
<u>5200 - Other</u>		\$	1,200,000	\$	1,000,000
Street replacement, repairs and maintenance to include major repa new curb and gutters, asphalt overlays, new PCC pavement replacem etc			1,200,000		1,000,000
5210 - St. Ferd & 67-Construction		\$	200,000	<u>\$</u>	
St. Ferdinand & N. Hwy 67 Improvements to St. Ferdinand Park: Engineering, Planning, & Environmental Study (an E- W Gateway 80% reimbursement grant project)(\$160,000 grant/\$40,000 city)			200,000		ł
5220 - North Lafayette - Construction		<u>\$</u>	17,468	<u>\$</u>	
FY21 Supplemental Budget - 2019 Rollover N Lafayette			17,468		-
Account 0861 - Capital Additions		\$	155,000	\$	- 1
Replace (1) Truck 2007 Truck (fire damage)			155,000		-

Total Budgeted Expenditures \$ 1,948,844 \$ 1,418,595

1.84 L-012

#### City of Florissant Operating Budget December 1, 2021 through November 30, 2022

#### 04 - SEWER LATERAL FUND

	04 - SEWER LATERAL FUND					
			Actual		Budget	Proposed
			<u>2020</u>		2021	<u>2022</u>
	REVENUE					
	Revenue	\$	545,655	\$	500,000	\$ 890,000
	Interest		22,136		9,000	3,000
	Miscellaneous Revenue	_	-			 -
2	Total Budgeted Revenue	\$	567,791	\$	509,000	\$ 893,000
		Le	ss Total Budg	geted	Expenditure	\$ (703,568)
		Equal Reve	nue Over/(Ui	nder)	Expenditure	\$ 189,432
			nated Beginn	· ·	~	\$ 1,070,117
		Equal E	stimated End	ing F	und Balance	\$ 1,259,549
EX	PENDITURES					
	8000-Salaries & Benefits Cross Charge	\$	371,000	\$	392,450	\$ 403,833
	8021-Uniforms		97		900	900
	8024-Telecom/Computer		-		5,000	9,000
	8027-Gasoline		5,384		10,000	12,000
	8030-Equipment & Vehicle Expense		21,053		25,000	26,000
	8032-Office Expense		796		2,500	2,500
	8033-Material and Supplies		22,509		36,000	36,000
	8042-Travel, Training & Certification		-		500	500
	8043-Organizational Dues		-		335	335
	8050-Professional Services		166,050		178,500	187,500
	8055-Insurance & Bonds		-		15,000	25,000
	8061-Capital Additions	_	130,121		95,000	 
	Total	\$	717,010	\$	761,185	\$ 703,568

## City of Florissant Sewer Lateral 2022 Budget

Acct #	Description	Budget 2021	Proposed Budget 2022
REVENUES			
4-81100	SEWER LATERAL REVENUE	\$ 500,000	\$ 890,000
4-81200	INTEREST	 9,000	3,000
	TOTAL REVENUE	\$ 509,000	\$ 893,000
EXPENSES			
5-80-14010	SALARY & BENEFIT CROSS CHG - SEW LAT	\$ 392,450	\$ 403,833
5-80-21000	UNIFORMS AND ALLOWANCES	900	900
5-80-24050	COMPUTER EQUIP, MAINT & SUPPLIES	2,500	5,000
5-80-24070	SOFTWARE PURCH & MAINT	2,500	4,000
5-80-27000	GASOLINE	10,000	12,000
5-80-30000	EQUIPMENT REPAIRS	19,000	20,000
5-80-30010	VEHICLE REPAIRS	6,000	6,000
5-80-32000	OFFICE SUPPLIES/PRINTING	2,500	2,500
5-80-33000	MATERIALS & SUPPLIES	36,000	36,000
5-80-42000	TRAVEL, TRAINING & CERTIFICATION	500	500
5-80-43000	ORGANIZATIONAL DUES	335	335
5-80-50031	PROF SERV - ACCTG & AUDIT	2,500	2,500
5-80-50050	PROF SERV - SEWER LAT REPAIRS	135,000	180,000
5-80-50060	PROF SERV-SEWER LATERAL VIDEO	36,000	-
5-80-50070	PROF SERV - TREE REMOVAL	5,000	5,000
5-80-55000	INSURANCE, FIRE AND LIAB	15,000	25,000
5-80-61010	CAPITAL ADDITIONS:		
	New GMC 5500 w/plow to replace 2007 SL-13	80,000	-
	Pneumatic Shoring setup (Multiple Parts)	 15,000	
	TOTAL EXPENSES	\$ 761,185	\$ 703,568

NET OVER/UNDER \$ (252,185) \$ 189,432

# Sewer Lateral Fund Budget: 2022

			<u>2021</u>		<u>2022</u>
			<u>Budget</u>	Ī	Proposed Budget
Account 8014 - Salary & Benefit Cross Charge	Total	\$	392,450	\$	403,833
Account 8021 - Uniforms	Total	\$	900	\$	900
Clothing allowance for all Full-time and Part-time employees					
Account 8024 - Telecom/Computer	Total	\$	5,000	\$	9,000
24050 - Computer Equip, Maint & Supplies		<u>\$</u>	2,500	\$	5,000
Computer Consultant/Maintenance/Upgrades/Supplies (CAD Programs)					
24070 - Software Purch & Maint		<u>\$</u>	2,500	<u>\$</u>	4,000
Account 8027 - Gasoline	Total	\$	10,000	\$	12,000
Gasoline cross charges for SLIP equipment			10,000		12,000
Account 8030 - Equipment Repair	Total	\$	25,000	\$	26,000
<u> 30000 - Equipment Repairs</u>		\$	19,000	\$	20,000
<u> 30010 - Vehicle Repairs</u>		<u>\$</u>	6,000	<u>\$</u>	6,000
Account 8032 - Printing & Office Supplies	Total	\$	2,500	\$	2,500
Miscellaneous office supplies (paper, printer cartridges, printing,					
etc.)			2,000		2,000
Misc. replacement of office equipment/furniture/cameras/video					
tapes			500		500
Account 8033 - Materials & Supplies	Total	\$	36,000	\$	36,000
33000 - Materials & Supplies		\$	36,000	\$	36,000
Concrete pavement and sidewalk replacement			10,000		10,000
Asphalt pavement replacement			10,000		10,000
Various small tools & supplies			1,000		1,000
Miscellaneous – top soil, grass seed, sod, lumber, sand, rock, small tools, forms, etc.			15,000		15,000

Sewer Lateral Fund Budget: 2022	
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		2021	2022
Account 8042 - Travel, Training	Total	\$ 500	\$ 500
Travel – Mileage for use of personal vehicle		500	500
Account 8043 - Organizational Dues	Total	\$ 335	\$ 335
City Engineer: Dues: Association of State Flood Plain Managers			
(ASFPM) - , American Society of Civil Engineers -		335	335
Account 8050 - Professional Services	Total	\$ 178,500	\$ 187,500
50031 - Prof Serv - Acctg & Audit		2,500	2,500
50050 - Sewer Lateral Repairs (FY22 - includes Sewer Lateral			
video)		135,000	180,000
50060 - Sewer Lateral Video (FY22 - included in Sewer Lateral			
repairs)		36,000	-
50070 - Tree Removal		5,000	5,000
Account 8055 - INSURANCE & BONDS	Total	\$ 15,000	\$ 25,000
Damage to property			10,000
General Liability, Property, etc.		15,000	15,000
Account 8061 - Capital Additions/Improvements	Total	\$ 	\$ -
Front End Loader to replace 1998 John Deere		-	-
New GMC 5500 w/plow to replace 2007 SL-13		80,000	_
Pneumatic Shoring setup (Multiple Parts)		15,000	-

Total Budgeted Expenditures \$ 761,185 \$ 703,568

#### City of Florissant Operating Budget December 1, 2021 through November 30, 2022

<b>14 - COURT BUILDING FUND</b>						
	Ac	ctual	]	Budget	]	Proposed
	<u>20</u>	020		<u>2021</u>		2022
REVENUE						
Revenue	\$	48,314	\$	132,000	\$	132,000
Interest					_	
Total Budgeted Revenue	\$	48,314	\$	132,000	\$	132,000
	Less To	otal Budge	eted E	xpenditure	\$	(132,000)
	Equal Revenue ( Plus Estimated				\$ \$	
	Equal Estima		\$	-		
1420-Debt Service	\$	30,835	\$	132,000	\$	132,000
Total	\$	30,835	\$	132,000	\$	132,000

#### City of Florissant Operating Budget December 1. 2021 through November 30, 2022

<b>17 - PUBLIC SAFETY FUND</b>							
			Actual		Budget		Proposed
			<u>2020</u>		<u>2021</u>		<u>2022</u>
REVENUE							
Sales Tax Revenue	5	\$	2,702,720	\$	2,800,000	\$	2,800,000
Interest	_		3,079		-		-
Total Budgeted Revenue	9	\$	2,705,799	\$	2,800,000	\$	2,800,000
	Less Total Budgeted Expenditure					\$	(2,770,968)
	Equal Revenue Over/(Under) Expenditure					\$	29,032
	Plus Estimated Beginning Fund Balance				\$	476,442	
	Equal E	Est	imated Endi	ng F	und Balance	\$	505,474
EXPENDITURES							
1700-Salaries & Benefits Cross Charge	\$	5	2,151,680	\$	1,874,360	\$	2,168,868
1724-Telecom/Computer			-		55,000		55,000
1726-Utilities			35,815		60,000		60,000
1729-Buildings & Grounds			13,555		25,000		25,000
1761-Capital Additions	-		629,799	_	962,775	_	462,100
Total	\$		2,830,849	\$	2,977,135	\$	2,770,968

# City of Florissant Public Safety Fund 2022 Budget

Acct #	Description			Budget 2021		Proposed Budget 2022
REVENUES						
4-17100	REVENUE		\$	2,800,000	\$	2,800,000
4-17200	INTEREST					
4-17310	INSURANCE PROCEEDS		_	_		
	TOTAL REVENUE		Ş	2,800,000	Ş	2,800,000
EXPENSES						
5-17-14030	SALARY & BENEFIT CROSS CHG - PUB SAFETY		\$	1,874,360	\$	2,168,868
5-17-24070	SOFTWARE PURCH & MAINT			55,000		55,000
5-17-26000	UTILITIES			60,000		60,000
5-17-29000	BLDG., MNTN., & SUPPLIES			25,000		25,000
5-17-61000	CAPITAL ADDITIONS To	otal	\$	962,775	\$	462,100
	EQUIPMENT: S	ub-Total	<u>\$</u>	712,975	\$	201,000
	Purchase additional equipment for both					
	drones			10,000		10,000
	Mobile Car Computers/printers/devices			40,000		36,000
	Desktop/Laptops & related items			12,000		12,000
	Computer Backup & Security Software			20,000		20,000
	Replace Servers, Network Appliances, printers	s & device		15,000		15,000
	Police K-9 dogs, training, supplies (not					
	used FY21, 2 for FY22)			15,000		30,000
	Ten Ballistic Helmets			5,000		5,000
	Portable Mobile Radio Headsets			5,000		5,000
	Body Camera/In Car Annual Maint			40,000		40,000
	Flock Camera/LPR Annual Agreement			-		28,000
	Mobile Video Surveilance			67,975		-
	Video Surveillance Trailer			70,000		-
	Interview Room Video Recording			10,000		-
	All Purpose Traffic Barriers			10,000		-

## City of Florissant Public Safety Fund 2022 Budget

Acct #	Description		Budget 2021	Proposed Budget 2022
Capital Addi	itions - Equipment (continued)			
	Automatic Parking Access Gates at Police Station and Annex Buildings		195,000	-
	Fencing Project at Station		26,500	-
	Upgrade Microsoft Office Server Licenses		10,000	-
	Four Mobile Radar Units		11,500	-
	Window Safety/Security Film		30,000	-
	Remodel Locker Rooms		120,000	
	VEHICLES: Purchase of (6) new vehicles and related	Sub-Total	<u>\$ 249,800</u>	\$ 261,100
	equipment at \$34,500 each Purchase of (1) new Chevrolet Tahoe		-	207,000
	Police Vehicle and related equipment Radio/Emergency equipment install for		-	38,000
	(7) vehicles at \$2,300 each Purchase of (7) new vehicles and related		-	16,100
	equipment		234,500	-
	Radio/Emergency equipment installation		15,300	
	Purchase of (2) new Chevrolet Tahoe Police Vehicles and related equipment at 38,000		76,000	
	Funds re-appropriated for Police locker room project		(76,000)	-
	TOTAL EXPENSES		\$ 2,977,135	\$ 2,770,968
	NET OVER/UNDER		\$ (177,135)	\$ 29,032

# City of Florissant Public Safety Fund 2022 Budget

Acct #	Description		Budget 2021		Proposed Budget 2022
<b>REVENUES</b>					
4-17100	REVENUE	Ş	2,800,000	\$	2,800,000
4-17200	INTEREST		-		-
4-17310	INSURANCE PROCEEDS TOTAL REVENUE	\$	2,800,000	\$	2,800,000
EXPENSES					
5-17-14030	SALARY & BENEFIT CROSS CHG - PUB SAFETY		1,874,360		2,168,868
5-17-24070	SOFTWARE PURCH, MAIN, SUPPORT		55,000		55,000
	Central Square Zuercher				
5-17-26000	UTILITIES		60,000		60,000
5-17-29000	BLDG.,MNTN., & SUPPLIES		25,000		25,000
5-17-61000	CAPITAL ADDITIONS To	tal <u>\$</u>	962,775	<u>\$</u>	462,100
	EQUIPMENT: Sub Tot.	al <u>\$</u>	712,975	\$	201,000
	Purchase additional equipment for both drones		10,000		10,000
	Mobile Car Computers/printers/devices		40,000		36,000
	Desktop/Laptops & related items		12,000		12,000
	Computer Backup & Security Software		20,000		20,000
	Replace Servers, Network Appliances, printers & devices		15,000		15,000
	Police K-9 (dog, training, supplies) (not used FY21, 2 in FY22)		15,000		30,000
	Ten Ballistic Helmets		5,000		5,000
	Portable Mobile Radio Headsets		5,000		5,000
	Body Camera/In Car Annual Maint		40,000		40,000
	Flock Camera/LPR Annual Agreement		-		28,000
	Remove and Replace Ceiling Grid and Tile in Police- Building \$96,000				-
	Mobile Video Surveilance		67,975		-
	Trailer Video Survellience		70,000		-
	Interview Room Video Recording		10,000		-
	Window Safety/Security Film		30,000		-
	All Purpose Traffic Barriors		10,000		_
	Fencing Project at Station		26,500		-
	Automatic Parking Access Gates at Police Station and Annex Buildings		195,000		_
	Upgrade Microsoft Office Server Licenses		10,000		_
	opprade interosore onnee oerver Electioes		10,000		-

# City of Florissant Public Safety Fund 2022 Budget

Acct #	Description		Budget 2021	Proposed Budget 2022
	Remodel Locker Rooms		120,000	
	VEHICLES: Purchase of (6) new vehicles and related equipment at \$34,500 each	Sub Total	<u>\$ 249,800</u> -	<u>\$261,100</u> 207,000
	Purchase of (1) new Chevrolet Tahoe Police Vehicles and related equipment at 38,000		-	38,000
	Radio/Emergency equipment installation at \$2,300 each for (7) new vehicles. Purchase of (7) new vehicles and related			16,100
	equipment at <del>\$36,000</del> \$33,500 each		234,500	-
	Radio/Emergency equipment installation at \$2,200 each for (9) new vehicles.		15,300	-
	TOTAL EXPENSES:	i.	\$ 2,977,135	\$ 2,770,968
	NET OVER/UNDER	-	\$ (177,135)	\$ 29,032

# City of Florissant Operating Budget December 1, 2021 through November 30, 2022

### **16 - PROPERTY MAINT. FUND**

		Actual		Budget		Proposed
		2020		<u>2021</u>		<u>2022</u>
REVENUE						
Business License - Rental Property	\$	326,735	\$	350,000	\$	375,000
Vacant Property Registration		9,630		15,000	_	9,000
Total Budgeted Revenue	\$	336,365	\$	365,000	\$	384,000
	Less	Total Budg	eted	Expenditure	\$	(408,380)
	Equal Reven	ue Over/(Un	der)	Expenditure	\$	(24,380)
	Plus Estima	ated Beginni	ng F	und Balance	\$	27,765
	Equal Est	imated Endi	ng F	und Balance	\$	3,385
EXPENDITURES						
1600-Salaries & Benefits Cross Charge	\$	373,000	\$	386,170	\$	402,380
1632-Office Expense				10,000	_	6,000
Total	\$	373,000	\$	396,170	\$	408,380

# Property Maintenance Fund Budget Request: 2022

			<u>2021</u> Budget	2022 Proposed Budget
Salary/ Benefit Cross Charge	Total	\$	386,170 \$	402,380
				( 000 )
Account 1632 - Office Supplies and Maintenance Office supplies, postage, printing and brochures Crime Free training expense	Total	\$	<b>10,000 \$</b> 5,000 5,000	6,000 3,000 3,000
	Total Budgeted Expenditures	\$	396,170 \$	408,380
		5	100-140 2	405,380

# City of Florissant Operating Budget December 1, 2021 through November 30, 2022

# 55 - ARPA FUND

	А	ctual		Budget	Proposed
	2	2020		<u>2021</u>	<u>2022</u>
REVENUE					
Revenue - ARPA Funds	\$		\$	3,338,628	\$ 1,976,210
Total Budgeted Revenue	\$	-	\$	3,338,628	\$ 1,976,210
	Less T	otal Budg	geted	Expenditure	\$ (1,976,210)
	Equal Revenue	Over/(Ur	nder)	Expenditure	-
	Plus Estimate	d Beginn	ing F	und Balance	 -
	Equal Estim	ated End	ing Fu	und Balance	\$ -
EXPENDITURES					
5514-Salaries & Benefits Cross Charge	\$	-	\$	496,628	\$ 681,210
5561-Capital Additions		-		2,842,000	 1,295,000
Total	\$	-	\$	3,338,628	\$ 1,976,210

# City of Florissant ARPA Fund 55 2022 Budget

Acct #	Description	Budget 2021	Proposed Budget 2022
<b>REVENUES</b> 4-35055	U.S. DEPT OF TREASURY - ARPA TOTAL REVENUE	\$ 3,338,628 <b>\$ 3,338,628</b>	\$ 1,976,210 <b>\$ 1,976,210</b>
<b>EXPENSES</b> 5-55-14055	SALARY & BENEFIT CROSS CHG ARPA FUND	\$ 496,628	\$ 681,210
ARPA PROJE	CTS: Sub-Tota	l <u>\$ 2,842,000</u>	\$ 1,295,000
5-55-61361 5-55-61362	ARPA PROJECTS - IT/MEDIA Fibre Netword Media Upgrades	\$ 685,000 600,000 85,000	<u>\$</u>
5-55-61401 5-55-61402 5-55-61403	ARPA PROJECTS - ADMIN Agenda Mgmt Software 4 yrs Accounting software - annual cost 3 yrs Accounting software - implementation	\$ 60,000 60,000	\$ 820,000 345,000 475,000
5-55-61431 5-55-61432 5-55-61433 5-55-61434	ARPA PROJECTS - THEATRE Projector/Screen Stage Lighting House Lighting Flooring	\$ 187,000 55,000 95,000 25,000 12,000	<u>\$</u>
5-55-61441 5-55-61442 5-55-61443	ARPA PROJECTS - JJE LED sign Sidewalk Repairs Replace Gym Doors Asphalt overlay and striping parking lot	\$ 210,000 75,000 75,000 60,000	\$ 300,000
5-55-61444 5-55-61471 5-55-61472 5-55-61473	Asphalt overlay and striping parking lot ARPA PROJECTS - PARKS Playground Upgrades Tennis Court Upgrades Weise House Upgrades	\$ 950,000 500,000 250,000 200,000	300,000 <u>\$</u>

# City of Florissant ARPA Fund 55 2022 Budget

Acct #	Description		Budget 2021		Proposed Budget 2022
	ARPA PROJECTS - PUBLIC WORKS	\$	425,000	Ś	175,000
5-55-61481	Kiosk/Self Service Portal	<u>,</u>	425,000	<u> </u>	75,000
5-55-61482	Integrate Business License into existing computer software system		-		100,000
	ARPA PROJECTS - POLICE DEPT	\$	325,000	\$	-
5-55-61491	LPR Cameras		325,000		-
	TOTAL EXPENSES	\$	3,338,628	\$	1,976,210
	NET OVER/UNDER	\$	•	\$	-
Anticipated F	Revenues and Expenditures Future Years:				
	FY23 Budget - General Fund Payroll and Benefits			\$	681,210
	FY24 Budget - General Fund Payroll and Benefits			\$	681,208
	TOTAL ARPA FUNDS ALL YEARS			\$	6,677,256

## 1 INTRODUCED BY COUNCILMAN SIAM

2 OCTOBER 11, 2021

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### BILL NO. 9715

### ORDINANCE NO.

# ORDINANCE TO REZONE THE PROPERTY AT 2925 N. HWY 67 FROM B-3 "EXTENSIVE BUSINESS DISTRICT" TO B-5 "PLANNED COMMERCIAL DISTRICT" FOR THE LOCATION OF A CAR WASH.

WHEREAS, Ordinance No. 1625, as amended, establishes within the City of Florissant district classifications for the purpose of regulating their construction and use of land, buildings and property within the said various districts, and said Ordinance provides the nature, kind and character of buildings that may be erected in each of the said districts and the use to which the land and buildings may be put; and

WHEREAS, the Planning and Zoning Commission of the City of Florissant has recommended to the City Council at their meeting of September 7, 2021 that Ordinance No. 1625 be amended to change the classification of the property at 2925 N. Hwy 67 from B-3 "Extensive Business District to B-5

18 "Planned Commercial District"; and

WHEREAS, due and lawful notice of a public hearing no. 21-10-026 on said proposed zoning change was duly published, opened on October 11, 2021 at 7:00 P.M. by the Council of the City of Florissant: and

WHEREAS, the Council, following said public hearing, and after due and careful deliberation, has concluded that the amendment of Ordinance No. 1625, as amended, as hereinafter set forth, to be in the best interest of the public health, safety and welfare of the City of Florissant; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
FLORISSANT, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:

<u>Section 1:</u> A B-5 "Planned Commercial District" is hereby approved, as depicted by the
attached drawings plans Site Plan C-100, C-300, C-310, C-600, Landscape Plan LP-1, LP-2 all dated
08/06/21 by JM Civil, Floor Plan and Elevations dated 8/12/21 and lighting Plan dated 8/16/21, subject
to the regulations of a 'B-5' Planned Commercial District, with permitted uses allowed being a car wash,
those within the B-3 "Extensive Business District" without a Special Permit, and the following
additional requirements:

- 1. PERMITTED USES
- The uses permitted for this property shall be limited to car wash, those within the B-3 "Extensive Business District" without a Special Permit. Other uses than those permitted shall require approval by amendment to this 'B-5' Ordinance.
- 38 39

34 35

36

37

2. FLOOR AREA, HEIGHT AND BUILDING REQUIREMENTS The building space shall be limited to a single story 4164 SF car wash, with uses permitted within the B-3 "Extensive Business District" without a Special Permit. 3. PERFORMANCE STANDARDS In addition to all other requirements, uses within the "B-5" Planned Commercial District shall conform to the most restrictive performance standards as follows: 1. Vibration. Every use shall be so operated that the maximum ground vibration generated is not perceptible without instruments at any point on the lot line of the lot on which the use is located. 

- 2. Odor. Every use shall be so operated that no offensive or objectionable odor is perceptible at any point on the lot line on which the use is located.
- 3. Smoke. Every use shall be so operated that no smoke from any source shall be emitted of a greater density than the density described as No. 1 on the Ringelmann Chart as published by the United States Bureau of Mines.
- 4. Toxic gases. Every use shall be so operated that there is no emission of toxic, noxious or corrosive fumes or gases.
- 5. Emission of dirt, dust, fly ash and other forms of particulate matter. Emission of dirt, dust, fly ash and other forms of particulate matter shall not exceed eighty-five one-hundredths (0.85) pounds per one thousand (1,000) pounds of gases of which amount not to exceed five-tenths (0.5) pound per one thousand (1,000) pounds of gases shall be of such size as to be retained on a 325-mesh U.S. standard sieve. In the case of emission of fly ash or dust from a stationary furnace or a combustion device, these standards shall apply to a condition of fifty percent (50%) excess air in the stack at full load, which standards shall be varied in proportion to the deviation of the percentage of excess air from fifty percent (50%).
  - 6. Radiation. Every use shall be so operated that there is no dangerous amount of radioactive emissions.
  - 7. Glare and heat. Any operation producing intense glare or heat shall be performed in an enclosure in such a manner as to be imperceptible along any lot line.
  - 8. Screening.

a. All mechanical equipment, air-handling units, cooling towers, condensers, etc., on roof or grade shall be screened architecturally in such a manner as to be a part of the design of the building.

b. Incinerators and stacks shall be enclosed in the same material as the main exterior building material.

### 4. TRASH ENCLOSURES

Trash container shall meet or exceed city trash enclosure requirements.

5. PLAN SUBMITTAL REQUIREMENTS

Final Development Plan shall include improvements as shown on drawings attached, including entire property, trash enclosures, landscape, lighting and legal description.

### 3. SITE DEVELOPMENT PLAN CRITERIA:

Packet Page 117 of 220

86	a. Height, Area And Bulk Restrictions:
87	1. Height, Area And Bulk Regulations. The height, area and bulk regulations for uses in
88	the "B-3" Extensive Commercial District
89	
90	b. Internal Drives:
91	(1) There shall be parking as shown on plans attached.
92	(-)
93	c. Minimum Parking/Loading Space Requirements.
94	(1) There shall be a minimum of <b>22</b> parking spaces provided on the property.
95	(-)
96	d. Road Improvements, Access and Sidewalks (not applicable)
97	a. <u>Itoua improvements, iteeets and stae wants</u> (not appreades)
98	e. Lighting Requirements.
99	Lighting of the property shall comply with the following standards and requirements:
100	(1) The light level for parking lot lighting shall be as shown on attached photometric
101	plan.
102	(2) All site lighting and exterior building lighting shall be directed down and inward
103	(-)
104	f. Sign Requirements.
105	(1) All signage shall comply with the City of Florissant sign ordinance for commercial
106	districts.
107	
108	g. Landscaping and Fencing.
109	(1) Any modifications to the landscaping plan shall be reviewed and approved by the
110	Planning and Zoning Commission.
111	(2) An automatic permanent irrigation system shall be designed and installed to cover all
112	landscaped areas.
113	
114	h. Storm Water.
115	
116	Storm Water and drainage facilities shall comply with the following standards and
117	requirements:
118	(1) The Director of Public Works shall review the storm water plans to assure that storm
119	water flow will have no adverse affect the neighboring properties.
120	(2) No building permits shall be issued until the storm water plan has been approved by
121	the St. Louis Metropolitan Sewer District.
122	1
123	i. Miscellaneous Design Criteria.
124	(1) All applicable parking, circulation, sidewalks, and all other site design features shall
125	comply with the Florissant City Code.
126	
127	(2) All dumpsters and grease containers shall be contained within a trash enclosure with
128	gates compatible with existing building.
129	

- (3) All storm water and drainage facilities shall be constructed, and all landscaping shall be installed, prior to occupancy of the building, unless remitted by the Director of Public Works due to weather related factors.
  - (4) All mechanical equipment, electrical equipment, and communication equipment shall be screened in accordance with the Florissant Zoning Code.
  - (5) The exterior design of the buildings shall be constructed in accordance with the renderings as approved by the Florissant Planning and Zoning Commission and attached hereto.
    - (6) All other requirements of the Florissant Municipal Code and other ordinances of the city shall be complied with unless otherwise allowed by this ordinance.

### 7. FINAL SITE DEVELOPMENT PLAN

A final site development plan shall be submitted to the Building Commissioner to review for compliance with the applicable "B-5" Planned Commercial Development ordinance prior to recording. Any variations from the ordinance approved by the City Council and/or the conceptual plans attached to such ordinance shall be processed in accordance with the procedure established in the Florissant Zoning Code.

### 8. AMENDMENTS TO THE SITE AND EXTERIOR BUILDING PLANS:

Any changes to the approved plans attached hereto must be reviewed by the Building Commissioner. The Building Commissioner shall make a determination as to the extent of the changes per the following procedure:

- a. The property owner or designate representative shall submit in writing a request for an amendment to the approved plans. The building commissioner shall review the plans for consistency with the purpose and content of the proposal as originally or previously advertised for public hearing and shall make an advisory determination.
- b. If the building commissioner determines that the requested amendment is not consistent in purpose and content with the nature of the purpose as originally proposed or previously advertised for the public hearing, then an amendment to the special use permit shall be required and a review and recommendation by the planning and zoning commission shall be required and a new public hearing shall be required before the City Council.
- c. If the building commissioner determines that the proposed revisions are consistent with the purpose and content with the nature of the public hearing then a determination of non-necessity of a public hearing shall be made.
- d. Determination of minor changes: If the building commissioner determines that an amendment to the special use permit is not required and that the changes to the plans are minor in nature the Building Commissioner may approve said changes.
- e. Determination of major changes: If the Building Commissioner determines that an amendment to the B-5 is not required but the changes are major in nature, then the owner shall submit an application for review and approval by the Planning and Zoning commission.

176	
177	9. VERIFICATION PRIOR TO OCCUPANCY PERMIT
178	a. Any new roadway improvements shall be completed prior to the issuance of any final
179	occupancy permit.
180	b. Any new stormwater detention shall be completed prior to the issuance of any occupancy
181	permit.
182 183	c. All fencing and/or landscaping intended as screening properties shall be completed prior
185	to the issuance of any occupancy permit, unless remitted by the Director of Public Works due to weather related factors.
185	due to weather related factors.
186	10. GENERAL DEVELOPMENT CONDITIONS.
187	a. Unless, and except to the extent, otherwise specifically provided herein, development shall
188	be effected only in accordance with all ordinances of the City of Florissant.
189	b. The Department of Public Works shall enforce the conditions of this ordinance in
190	accordance with the Final Site Development Plan approved by the Planning & Zoning
191	Commission and all other ordinances of the City of Florissant.
192	0 DDO IFCT COMDI FTION
193 194	9. <b>PROJECT COMPLETION.</b> Construction shall start within 90 days of the issuance of building permits for the project and shall be
195	developed in accordance of the approved final development plan within 12 months of start of
196	construction.
197	
198	Section 2: This ordinance shall become in full force and effect immediately upon its passage and
199	approval.
200	Adopted this day of, 2021.
201 202	
202	Keith Schildroth
203	President of the Council
205	City of Florissant
206	Approved this day of, 2021.
207	
208	
209	Timothy J. Lowery
210	Mayor, City of Florissant
211	ATTEST:
212 213	
213 214	Karen Goodwin, MPPA/MMC/MRCC
215	City Clerk

# APPLICATION TO THE CITY OF FLORISSANT PLANNING AND ZONING COMMISSION TO ESTABLISH A B-5 PLANNED COMMERCIAL DISTRICT



### PLANNING & ZONING ACTION:

RECOMMENDED APPROVING PLANNING & ZONING CHAIRMAN SIGN. DATE: 9-7-2021 PETITION FOR A B-5 RE-ZONING: Address of Property:

2925 N. Highway 67 (Lindbergh Blvd.)

Council Ward \_\_\_\_\_ Zoning \_\_\_\_\_

Initial Date Petitioner Filed\_\_\_\_\_ Building Commissioner to complete ward, zoning & date filed

1) Comes Now Boing US Holdco, Inc. a Delaware corporation

(Individual's name, corporation, partnership, etc.) Enter name of petitioner. If a corporation, state as such. If applicable include DBA (Doing Business As).

and states to the Planning and Zoning Commission that he (she) (they) has (have) the following legal interest in the tract of land located in the City of Florissant, State of Missouri, described on page 3 of this petition.

Legal interest in the Property Lessee (copy of lease submitted with application) State legal interest in the property. (i.e., owner of property, lease); also submit copy of deed or lease or letter of authorization from owner to seek a special use.

- A. The petitioner (s) hereby states that he (she) (they) is (are) submitting a description of the property for which the Permit is petitioned by giving bearings & distances (metes and bounds). Not required if description is identical to "B".
- B. The petitioner (s) hereby states that he (she) (they) is (are) submitting a survey or plat of the property drawn to a scale of 100 feet or less to the inch, referenced to a point easily located on the ground as street intersection, centerline of creek having a generally known name, etc., showing dimensions, bearings and distances of the property, north arrow and scale.
- C. Acreage to nearest tenth of an acre of the property for which rezoning is petitioned  $\frac{1.09}{1.09}$
- The petitioner(s) hereby further state(s) that the property herein described in this petition is presently zoned in a B3 \_\_\_\_\_ District and is presently being used for: Vacant building, previously used for restaurant

State current use of property, (or, state: vacant).

3. The petitioner(s) hereby state(s) the following purpose to justify the re-zoning to a B-5:

# Construction of an automated express car wash facility

### List purpose for this request.

- 4. The petitioner(s) further states(s) that they (he) (she) can comply with all of the requirements of the City of Florissant, including setback lines and off-street parking.
- 5. The petitioner(s) further state(s) that they (he) (she) further represent(s) and warrants that they (he) (she) has (have) not made any arrangement to pay any commission, gratuity or consideration, directly or indirectly, to any official employee or appointee of the City of Florissant, with respect to this application.

approximit				
PRINT PETITIONER'S NAME	Boing US Hold	co, Inc.	DocuSigned by:	
	Print Name	By:	Scott O'Mel	Ja
PETITIONER(S) SIGNATURE	(S)		BD7C02EDB40D46	C
FOR Boing US Hold	co, Inc.		Scott O'Meli	a, Executive VF
(company, corporation) Print and sign application. If applica Managing PARTNER. NOTE: Corporation	nt is a corporation or partnershi			FICER or LLC
<ul> <li>6. I (we) hereby certify that (ind</li> <li>( ) I (we) have a legal inter</li> <li>( x ) I am (we are) the duly a that all information give</li> </ul>	est in the herein above desc	ribed property. titioner (s), and		
Petitioner may assign an agent to p petition in this section, and provide SIGNATURE			gent must sign the	
ADDRESS 1101 Central Expressway	s., Suite 215 Allen	Tex	as	75013
STREET	CITY	STAT	E	ZIP CODE
TELEPHONE NUMBER (46	39) 270-3758			
BU I (we) the petitioner (s) do here my (our) duly authorized agen	by appoint Kyle Flamir Print name of ag	Sente	Boing US Hold	:
		By:	Scott O'M	)46C
	Signatu	ure of Petitioner(s)	or Authorized A Scott O'Melia	Agent 1, Executive VP
<b><u>NOTE</u></b> : Be advised when the petitic				

Commission and make the presentation, the same individuals must also appear before the City Council for that presentation. Also if the descriptions of plats or surveys are incorrect, or if the petition form is not correctly and completely filled out it will be returned for corrections and may have to be re-submitted.

Re-Zoning Application, check list & script Page 2 of 7 – Revised 6/2/13 Please check the box for the appropriate type of operation then fill in applicabe section (a), (b) or (c). Corporations are to submit copy of Missouri corporate papers with registration papers.

1) Type of Operation: Individual: Partnership: Corporation/LLC: x
(a) If an Individual:
(1) Name and Address
(2) Telephone Number
(3) Business Address
(4) Date started in business
(5) Name in which business is operated if different from (1)
(6) If operating under a fictitious name, provide the name and date registered with the State of Missouri, and a copy of the registration.
(b) If a Partnership:
(1) Names & addresses of all partners
(2) Telephone numbers
(3) Business address
(4) Name under which business is operated
(5) If operating under fictitious name, provide date the name was registered with the State of Missouri, and a copy of the registration.
(c) If a Corporation or LLC:
(1) Names & addresses of all partners Jonathan Fitzpatrick, CEO
(2) Telephone numbers (704) 377-8855
(3) Business address 440 South Church St., Ste. 700, Charlotte, NC 28202
(4) State of corporation & a photocopy of incorporation papers
(5) Date of corporation Incorporated 07/28/2015 in Delaware
(6) Missouri Corporate NumberQualification in Missouri pending with Missouri Sec. of State's Office
(7) If operating under fictitious name, provide the name and date registered with the State of Missouri, and a copy of registration. Pending application with the Missouri Secretary of State's Office
(8) Name in which business is operated Take 5 Car Wash Express
(9) If the property location is in a strip center, give dimensions of your space under square footage and do not give landscaping information.

Please fill in applicable inform	nation requested.	Please fill in applicable information requested.					
Name Boing US Hol	dco, Inc.						
Address 440 S. Chu	rch St., Ste. 70	00, Charlotte NC 28202					
Property Owner Mationa	al Retail Prope	rties, LP					
Location of property	N. Highway 67 (Lind	bergh Blvd.)					
Dimensions of property	Dimensions of property 311' x 162' (1.08 acres)						
	Vacant building						
Proposed Use of Property	Automated Express	Car Wash					
Type of Sign		_ Height					
Type of Construction Type I	II-B	_Number Of Stories					
Square Footage of Building	219 sf	Number of Curb Cuts1. using existing curb cut					
Number of Parking Spaces 21 Sidewalk Length							
Landscaping: No. of Trees 5 Diameter 2.5							
No. of Shrubs		<sub>Size</sub> 3 gals and 5 gals					
Fence: Type	Length	Height					

# PLEASE SUBMIT NINE (9) FOLDED COPIES OF THE FOLLOWING:

- 1. Plan or drawing showing zoning of adjoining properties.
- 2. Plan or drawing showing location of property in relation to major streets and all adjoining properties.
- 3. Drawing showing measurement of tract and overall area of tract.
- 4. Plan or drawing showing proposed parking layout, landscaping, parking lighting, signage and trash enclosure.

# PROVIDE LEGAL DESCRIPTION OF PROPERTY PERTAINING TO THIS PETITION

(Close legal description with acreage to the nearest tenth of an acre).

Provide a legal description of the property. If part of a shopping center list address and state part of what shopping center (i.e.: 351 N. Highway 67 part of Florissant Meadows Shopping Center). If property is a single lot, list full written legal description with bearings and distances.

# **PROVIDE LOCATION MAP SHOWING AREA INVOLVING THIS PETITION** Provide a drawing of a location map showing the nearest major intersection or include on plans.

Re-Zoning Application, check list & script Page 5 of 7 – Revised 6/2/13

# STAFF CHECK LIST / REVIEW SHEET

ADDRESS OF PROPERTY	CURRENT ZONING
PROPERTY OWNER OF RECORD	PHONE NO
AUTHORIZED AGENT	
PROPOSAL	
I) a. Uses - Are uses stipulated	Yes / No
b. What current District would this proposal be a permitted use:	
c. Proposed uses for out lots:	
2) Performance Standards:	
<ul> <li>a) Vibration: Is there any foreseen vibration problems at the property</li> <li>b) Noises: Will the operation or proposed equipment exceed 70 decite</li> <li>c) Odor is there any foreseen problem with odor?</li> <li>d) Smoke: Will the operation emit any smoke which could</li> <li>exceed a density described as No. I on the Ringleman Chart?</li> <li>e) Toxic gases: Is there any foreseen emission of toxic gases from the</li> <li>f) Is there foreseen emission of dirt, dust, fly ash, and other forms of</li> <li>g) Is there any dangerous amount of radiation produced from the ope</li> <li>h) Is there any glare or heat which would be produced outside of an e</li> <li>I) Is screening of trash dumpsters, mechanical equipment.incinerators</li> <li>j) Is buildings screened from adjoining residential?</li> </ul>	bels? Yes / No Yes / No e operation? Yes / No particle matter? Yes / No ration? Yes / No enclosure? Yes / No
3) Are height of structures shown?	Yes / No
4) Are all setbacks shown?	Yes / No
5) Are building square footages shown?	Yes / No
6) What is the exterior construction of the buildings?	
7) Is off street loading shown?	Yes / No
<ul> <li>8) Parking:</li> <li>a) Does parking shown meet the ordinance?</li> <li>b) Is a variance required in accordance with the ordinance?</li> <li>c) Ratio shown to</li> <li>d) Total Number</li> <li>e) Will cross access and cross parking agreements be required?</li> </ul>	Yes / No
f) Is the parking lot adequately landscaped?	Yes / No
<ul> <li>9) Are there any signs?</li> <li>Number of signs shown</li></ul>	Yes / No
Type of Signs Are sizes, heights, details. and setbacks shown?	Yes / No
10) Are existing and proposed contours shown at not more than five (	5) feet intervals? Yes / No
<ul><li>11) Is the approximate location of all isolated trees having a trunk dia all tree masses and proposed landscaping shown?</li><li>Ba Zaning Application shock birt &amp; carint</li></ul>	meter of six inches or Yes / No

Re-Zoning Application, check list & script Page 6 of 7 – Revised 6/2/13

Is parking lot lighting shown? Are new walkways required?	Yes / No Yes / No	
Is there sufficient handicapped access?	Yes / No	
<ul><li>a) Are there proposed curb-cuts?</li><li>b) Do the curb-cuts meet the City ordinances?</li></ul>	Yes / No Yes / No	
Will this project require any street improvements?	Yes / No	
Staff recommendations for site development plans:		
Staff Comments:		
		_
	s there sufficient handicapped access?  A) Are there proposed curb-cuts?  D) Do the curb-cuts meet the City ordinances?  Will this project require any street improvements?  Staff recommendations for site development plans:	s there sufficient handicapped access? Yes / No Are there proposed curb-cuts? Yes / No D Do the curb-cuts meet the City ordinances? Yes / No Will this project require any street improvements? Yes / No Staff recommendations for site development plans:

**Building Commissioner or Staff Signature** 

# MEMORANDUM

2	or Fior
3	CITY OF FLORISSANT- BUILDING DEPARTMENT
2 3 4 5	"Preserve and improve the health, safety, and welfare of our residents, businesses and the general public in the City of Florissant:
	while at the same time maintaining property values and improving the quality of life in the City of Florissant."
6	
7	
8	To: Planning and Zoning Commissioners Date: September 1, 2021
9	
10	From: Philip E. Lum, AIA-Building Commissioner c: Todd Hughes, P.E
11	Director Public Works
12	Deputy City Clerk
13	Applicant
14	File
15	
16	Subject: Request Recommended Approval of a 'B-5' Rezoning at 2925 N
17	Highway 67 (Take 5 Carwash) in an existing 'B-3' Zoning District.
18	
19	STAFF REPORT
19	
20	CASE NUMBER PZ-090721-3
21	
22	I. PROJECT DESCRIPTION:
23	This is a request recommended approval to Re-zone to a B-5 Zoning district to allow for
24	a new car wash in existing B-3 District.
25	<b>3 1 1 1 1 1 1 1 1 1 1</b>
26	II. EXISTING SITE CONDITIONS:
27	The existing property at 2925 N. Highway 67 is a vacant restaurant (and was formerly
28	Denny's).
29	
30	The existing building on the property is proposed to be removed. The property consists
31	of existing parking areas to be removed. There is an existing parking area in the front of
32	the existing Building which wraps around the east side of the building to the rear.
33	
34	III. SURROUNDING PROPERTIES:
35	The adjacent property to the West is an access drive to 14249 New Halls Ferry, a Self-
36	Storage Facility in a B-5 District. There is one property to the North and East at 3025 N.
37	Highway 67 in a B-5 District.
38	<i><i>S , </i></i>
39	

### 40 IV. <u>STAFF ANALYSIS</u>:

41 The application is accompanied by professionally prepared plans: Survey Sheet 1 of 1 42 dated 5/20/21, Site Plan C-100, C-300, C-310, C-600, Landscape Plan LP-1, LP-2 all 43 dated 08/06/21 by JM Civil, Floor Plan and Elevations dated 8/12/21 and lighting Plan 44 dated  $\frac{8}{16}/21$ . The Petitioner has proposed a conveyor-style car wash of concrete 45 architectural block, metal panels with lighting accents. The following are Staff 46 comments on the plans: 47 48 • Survey Sheet 1 of 1: shows existing facility, parking, lighting and sign. 49 • Site Plan C-100: Builidng area 4164 s.f., double queue and double dumpster area, 50 vacuum locations and counterclockwise vehicle circulation. Building height 51 listed as 27'-3". Parking required is only for 5x capacity of wash for stacking. 52 Parking provided 22 shown on plan. 53 • C-300: partial grading 54 • C-310: partial grading 55 • C-600: utility and drainage concept plan shown. 56 • Landscape Plan LP-1 & 2 appear to meet 405.245 requirements Building 57 perimeter +/- 340 LF/5= about 68 shrubs, 67 shown. Frontage trees 3 and large 58 planted islands provided. 59 • Floor Plan: shows wash bay, equipment and one small office, exterior restroom. 60 • Elevations: Zero masonry as defined in 500.040, 2 color block 2 colors metal and 61 noted paint on precast concrete. 62 • Photometric Plan indicates range from about 1.5 to 3 footcandles. 63 64 VI. STAFF RECOMMENDATIONS: 65 66 1. If recommended approval is granted, the attached suggested motion shall establish 67 regulations within this district. 68 69 Suggested Motion for 2925 N Highway 67 (Take 5 Car Wash): 70 71 I move to recommend approval to amend the B-5, as depicted by the attached 72 drawings plans Site Plan C-100, C-300, C-310, C-600, Landscape Plan LP-1, LP-73 2 all dated 08/06/21 by JM Civil, Floor Plan and Elevations dated 8/12/21 and 74 lighting Plan dated 8/16/21, subject to the regulations of a 'B-5' Planned 75 Commercial District, with permitted uses allowed being a car wash, those within 76 the B-3 "Extensive Business District" without a Special Permit, and the following 77 additional requirements: 78 79 1. PERMITTED USES The uses permitted for this property shall be limited to car wash, those within 80 81 the B-3 "Extensive Business District" without a Special Permit. Other uses 82 than those permitted shall require approval by amendment to this 'B-5' 83 Ordinance. 84 85 2. FLOOR AREA, HEIGHT AND BUILDING REQUIREMENTS

86 87 88	The building space shall be limited to a single story 4164 SF car wash, with uses permitted within the B-3 "Extensive Business District" without a Special Permit.
89	
90 01	3. PERFORMANCE STANDARDS
91 92	In addition to all other requirements, uses within the "B-5" Planned
92 92	Commercial District shall conform to the most restrictive performance
93 04	standards as follows:
94	1. Vibration. Every use shall be so operated that the maximum
95	ground vibration generated is not perceptible without instruments
96 97	at any point on the lot line of the lot on which the use is located.
97 22	2. Odor. Every use shall be so operated that no offensive or
98 98	objectionable odor is perceptible at any point on the lot line on
99 100	which the use is located.
100	3. Smoke. Every use shall be so operated that no smoke from any
101	source shall be emitted of a greater density than the density
102	described as No. 1 on the Ringelmann Chart as published by the
103	United States Bureau of Mines.
104	4. Toxic gases. Every use shall be so operated that there is no
105	emission of toxic, noxious or corrosive fumes or gases.
106	5. Emission of dirt, dust, fly ash and other forms of particulate matter.
107	Emission of dirt, dust, fly ash and other forms of particulate matter
108	shall not exceed eighty-five one-hundredths (0.85) pounds per one
109	thousand $(1,000)$ pounds of gases of which amount not to exceed
110	five-tenths $(0.5)$ pound per one thousand $(1,000)$ pounds of gases
111	shall be of such size as to be retained on a 325-mesh U.S. standard
112	sieve. In the case of emission of fly ash or dust from a stationary
113	furnace or a combustion device, these standards shall apply to a differentiation of $f(0)$ are set $(500)$ are set in the standard shall apply to a
114 115	condition of fifty percent (50%) excess air in the stack at full load,
115	which standards shall be varied in proportion to the deviation of the percentage of excess air from fifty percent (50%)
117	<ul><li>the percentage of excess air from fifty percent (50%).</li><li>Radiation. Every use shall be so operated that there is no</li></ul>
117	dangerous amount of radioactive emissions.
110	7. Glare and heat. Any operation producing intense glare or heat
120	shall be performed in an enclosure in such a manner as to be
120	imperceptible along any lot line.
122	8. Screening.
123	a. All mechanical equipment, air-handling units, cooling towers,
124	condensers, etc., on roof or grade shall be screened architecturally
125	in such a manner as to be a part of the design of the building.
126	b. Incinerators and stacks shall be enclosed in the same material as
127	the main exterior building material.
128	č
129	4. TRASH ENCLOSURES
130	Trash container shall be kept within a gated sight-proof area and both shall
131	incorporate a man-door or accessway, self closing protective and lockable.

122	
132 133	
135	
	5. PLAN SUBMITTAL REQUIREMENTS
135	Final Development Plan shall include improvements as shown on
136	drawings attached, including entire property, trash enclosures, landscape,
137	lighting and legal description.
138	
139	
140	3. SITE DEVELOPMENT PLAN CRITERIA:
141	a. <u>Height, Area And Bulk Restrictions:</u>
142	1. Height, Area And Bulk Regulations. The height, area and bulk
143	regulations for uses in the "B-3" Extensive Commercial District
144	
145	b. <u>Internal Drives:</u>
146	(1) There shall be parking as shown on plans attached.
147	
148	c. Minimum Parking/Loading Space Requirements.
149	(1) There shall be a minimum of 22 parking spaces provided on the
150	property.
151	
152	d. Road Improvements, Access and Sidewalks (not applicable)
153	
154	e. Lighting Requirements.
155	Lighting of the property shall comply with the following standards and
156	requirements:
157	(1) The light level for parking lot lighting shall be as shown on attached
158	photometric plan.
159	(2) All site lighting and exterior building lighting shall be directed down
160	and inward
161	
162	f. Sign Requirements.
163	(1) All signage shall comply with the City of Florissant sign ordinance for
164	commercial districts.
165	
166	g. Landscaping and Fencing.
167	(1) Any modifications to the landscaping plan shall be reviewed and
168	approved by the Planning and Zoning Commission.
169	(2) An automatic permanent irrigation system shall be designed and
170	installed to cover all landscaped areas.
170	instance to cover an randscaped areas.
171	h. Storm Water.
172	n. <u>Storni vy ator</u> .
175	Storm Water and drainage facilities shall comply with the following
	·
175	standards and requirements:

176	(1) The Director of Public Works shall review the storm water plans to
177	assure that storm water flow will have no adverse affect the
178	neighboring properties.
179	(2) No building permits shall be issued until the storm water plan has been
180	approved by the St. Louis Metropolitan Sewer District.
181	
182	i. <u>Miscellaneous Design Criteria.</u>
183	(1) All applicable parking, circulation, sidewalks, and all other site design
184	features shall comply with the Florissant City Code.
185	
186	(2) All dumpsters and grease containers shall be contained within a trash
187	enclosure with gates compatible with existing building.
188	
189	(3) All storm water and drainage facilities shall be constructed, and all
190	landscaping shall be installed, prior to occupancy of the building,
191	unless remitted by the Director of Public Works due to weather related
192	factors.
193	$(4)  \mathbf{A}^{11} = \mathbf{A}^{11} = \mathbf{A}^{111} = \mathbf{A}^{1111111111$
194	(4) All mechanical equipment, electrical equipment, and communication
195	equipment shall be screened in accordance with the Florissant Zoning
196	Code.
197	(5) The entry is a locient of the ball dimension of all $1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 $
198	(5) The exterior design of the buildings shall be constructed in accordance
199	with the renderings as approved by the Florissant Planning and Zoning
200	Commission and attached hereto.
201	(c) All other requirements of the Floringert Maniping Code and other
202	(6) All other requirements of the Florissant Municipal Code and other
203	ordinances of the city shall be complied with unless otherwise allowed
204	by this ordinance.
205 206	
200 207	7. FINAL SITE DEVELOPMENT PLAN
207	A final site development plan shall be submitted to the Building
208 209	• •
210	Planned Commercial Development ordinance prior to recording. Any
211	variations from the ordinance approved by the City Council and/or the
212	conceptual plans attached to such ordinance shall be processed in
213	accordance with the procedure established in the Florissant Zoning Code.
214	
215	8. AMENDMENTS TO THE SITE AND EXTERIOR BUILDING PLANS:
216	Any changes to the approved plans attached hereto must be reviewed by the
217	Building Commissioner. The Building Commissioner shall make a determination
218	as to the extent of the changes per the following procedure:
219	
220	1. The property owner or designate representative shall submit in writing a
221	request for an amendment to the approved plans. The building

	commissioner shall review the plans for consistency with the purpose and
223	content of the proposal as originally or previously advertised for public
224	hearing and shall make an advisory determination.
225	2. If the building commissioner determines that the requested amendment is
226	not consistent in purpose and content with the nature of the purpose as
227	originally proposed or previously advertised for the public hearing, then
228	an amendment to the special use permit shall be required and a review
229	and recommendation by the planning and zoning commission shall be
230	required and a new public hearing shall be required before the City
231	Council.
232	3. If the building commissioner determines that the proposed revisions are
233	consistent with the purpose and content with the nature of the public
234	hearing then a determination of non-necessity of a public hearing shall be
235	made.
236	4. Determination of minor changes: If the building commissioner determines
237	that an amendment to the special use permit is not required and that the
238	changes to the plans are minor in nature the Building Commissioner may
239	approve said changes.
240	5. Determination of major changes: If the Building Commissioner
240	determines that an amendment to the B-5 is not required but the changes
242	are major in nature, then the owner shall submit an application for review
242	
243	and approval by the Planning and Zoning commission.
244 245	9. VERIFICATION PRIOR TO OCCUPANCY PERMIT
246	a. Any new roadway improvements shall be completed prior to the issuance
747	of any final occupancy permit
247 248	of any final occupancy permit.
248	b. Any new stormwater detention shall be completed prior to the issuance of
248 249	b. Any new stormwater detention shall be completed prior to the issuance of any occupancy permit.
248 249 250	<ul><li>b. Any new stormwater detention shall be completed prior to the issuance of any occupancy permit.</li><li>c. All fencing and/or landscaping intended as screening properties shall be</li></ul>
248 249 250 251	<ul><li>b. Any new stormwater detention shall be completed prior to the issuance of any occupancy permit.</li><li>c. All fencing and/or landscaping intended as screening properties shall be completed prior to the issuance of any occupancy permit, unless remitted</li></ul>
248 249 250 251 252	<ul><li>b. Any new stormwater detention shall be completed prior to the issuance of any occupancy permit.</li><li>c. All fencing and/or landscaping intended as screening properties shall be</li></ul>
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CAUTION NOTICE TO CONTRACTOR THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF EXISTING UTILITIES AS SHOWN ON THESE PLANS ARE BASED ON RECORD'S OF THE VARIOUS UTILITY COMPANIES AND, WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION IS NOT TO BE RELIED ON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MUST CALL THE APPROPRIATE UTILITY COMPANY AT LEAST 7 DAYS BEFORE ANY EXCAVATION TO REQUEST EXACT FIELD LOCATION OF UTILITIES. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RELOCATE ALL EXISTING UTILITIES HORIZONTALLY AND VERTICALLY WHICH CONFLICT WITH THE PROPOSED IMPROVEMENTS SHOWN ON THE PLANS.

2

(3)(4)

PUBLIC STORAG

DB 11489, PG 1

K LOT 3 BALDRID

PARCEL 07H42041

PLAZA P康 169, PG 1

<del>~(5</del>)~

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17

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~ASPHALT~

<u>4</u><u>3</u>-

~ACCESS~

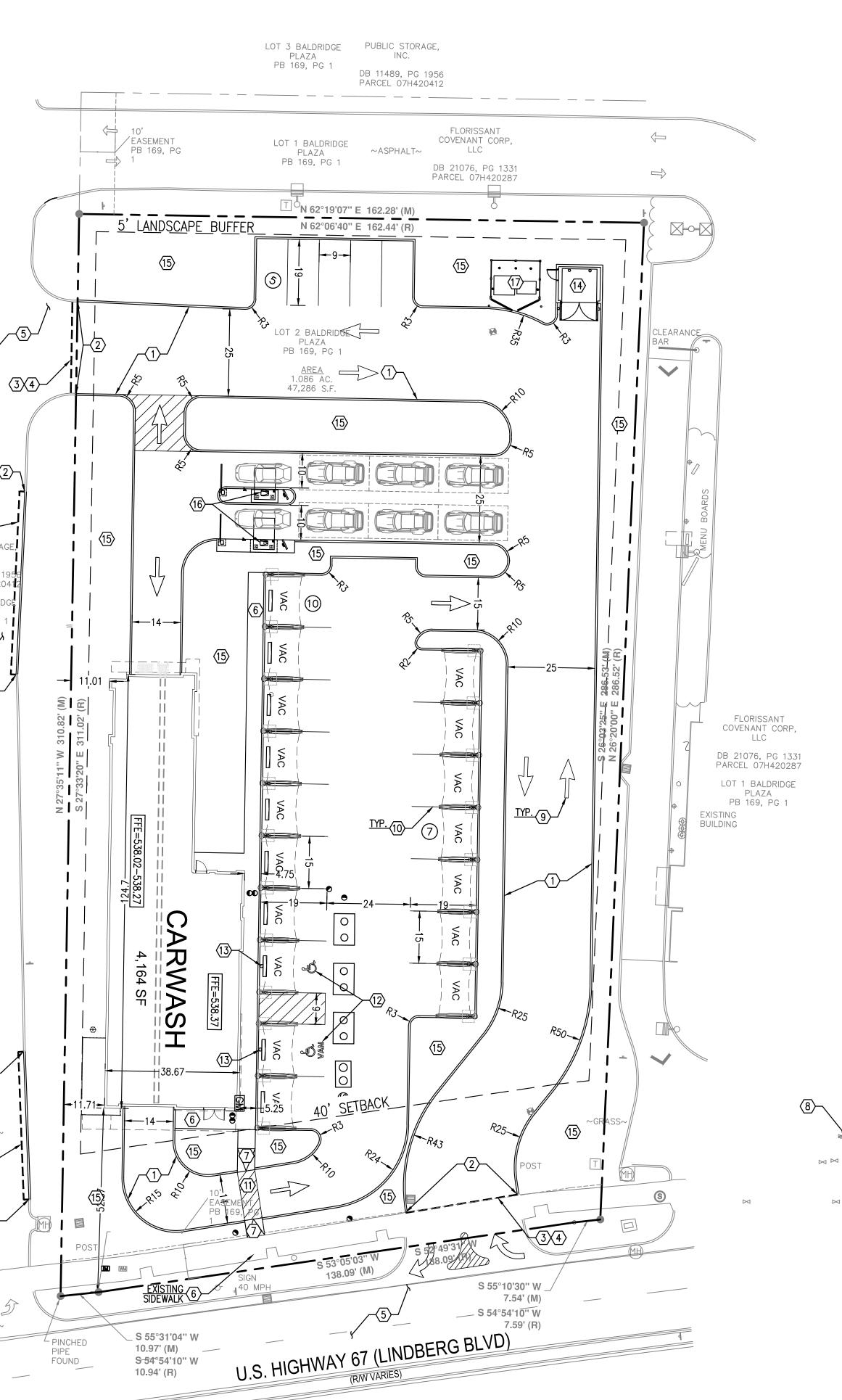
<u>~</u>5<u>/</u>

 $\odot$ 

∞ ENTER

INC.

CONTOURS WERE DERIVED FROM RANDOM SHOTS AND CROSS SECTIONS AND ARE SHOWN AT ONE FOOT INTERVALS. ELEVATIONS SHOWN HEREON ARE BASED ON GPS OBSERVATIONS TOGETHER WITH AN OPUS SOLUTION, DATED 5/20/2021 (NAVD88, GEOID18).



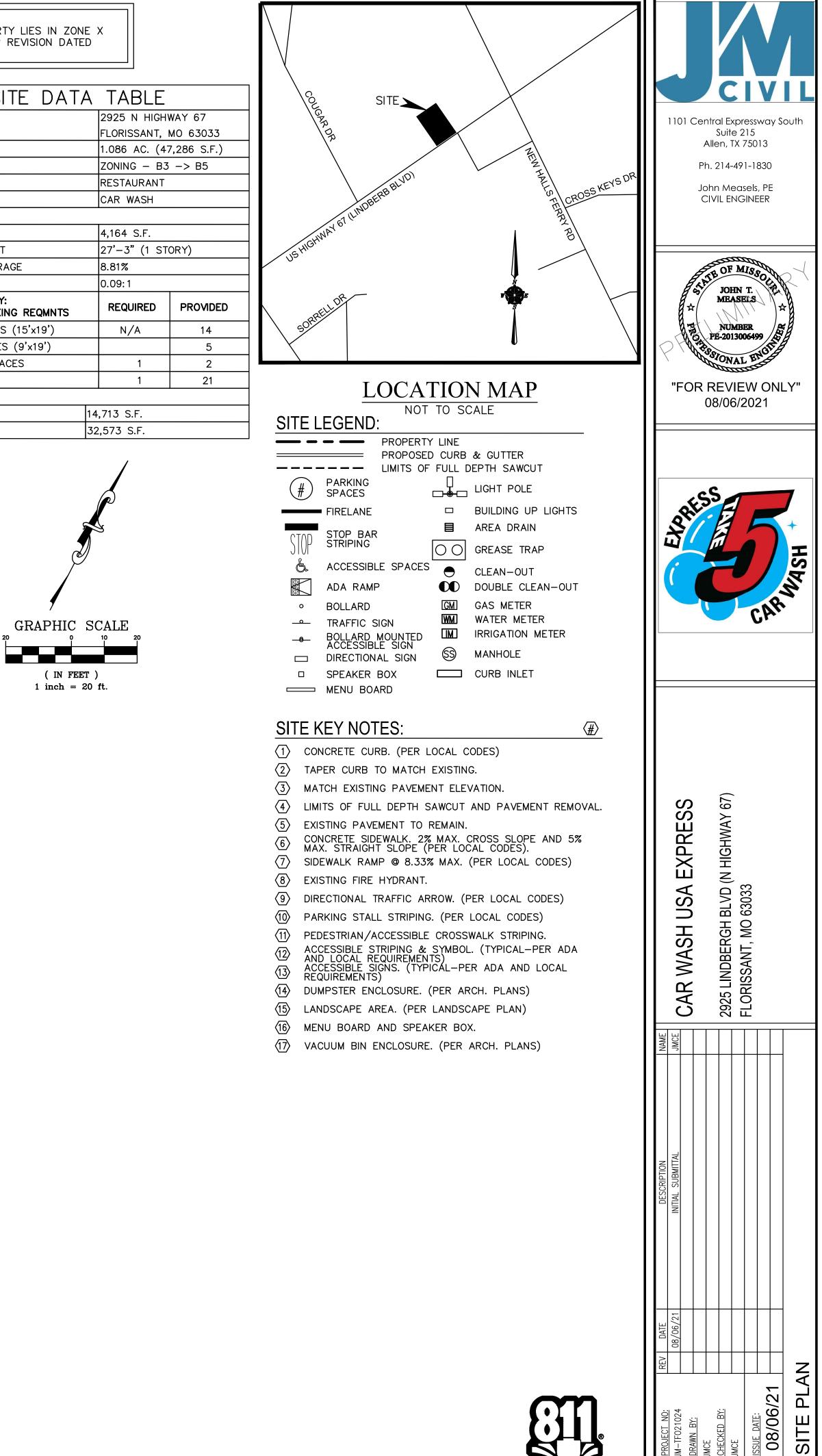
Packet Page 134 of 220

BENCHMARKS P.K. NAIL SET N=1,083,407.84 E= 877,130.22 ELEVATION=537.51'

FLOODNOTE	
	 . —

ACCORDING TO THE F.I.R.M. NO. 29189C0066K, THE SUBJECT PROPERTY LIES IN ZONE X AND DOES NOT LIE WITHIN A FLOOD PRONE HAZARD AREA, PER MAP REVISION DATED FEBRUARY 4, 2015.

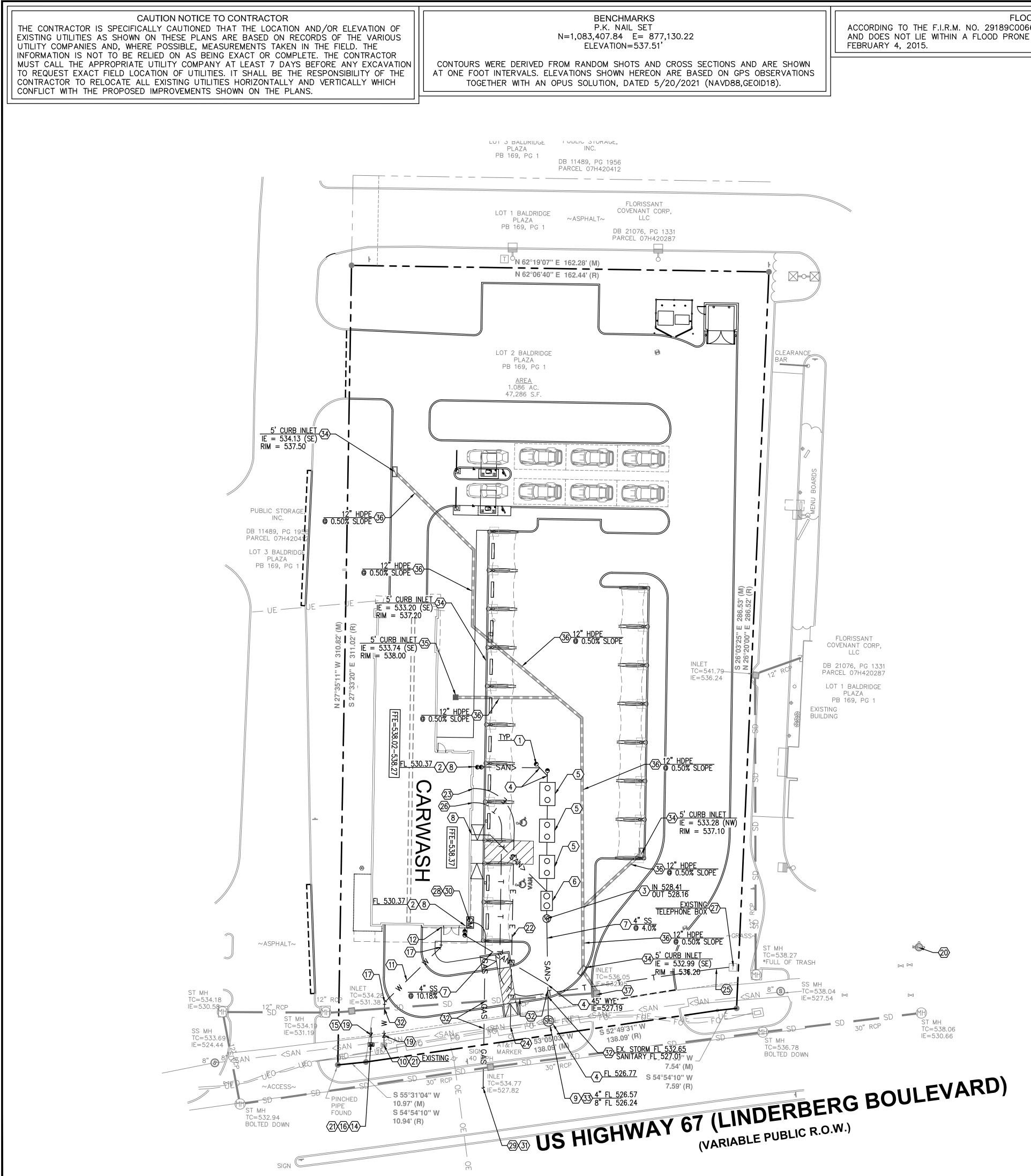
SITE DATA	Α ΤΑΕ
LOCATION:	2925 N
	FLORIS
LOT AREA:	1.086
ZONING:	ZONING
CURRENT USE:	RESTAU
PROPOSED USE:	CAR W
BUILDING DATA:	
BUILDING AREA	4,164
BUILDING HEIGHT	27'-3"
BUILDING COVERAGE	8.81%
F.A.R.	0.09:1
PARKING SUMMARY: NO MINIMUM PARKING REQMNTS	REQU
VACUUM SPACES (15'x19')	N/
PARKING SPACES (9'x19')	
ACCESSIBLE SPACES	
TOTAL SPACES	
LANDSCAPE:	•
PERVIOUS:	14,713 S.
IMPERVIOUS:	32,573 S



 $(\mathbb{M}\mathbb{H})$ 

Know what's **below.** Call before you dig,

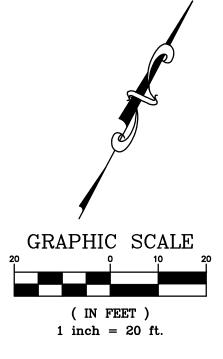
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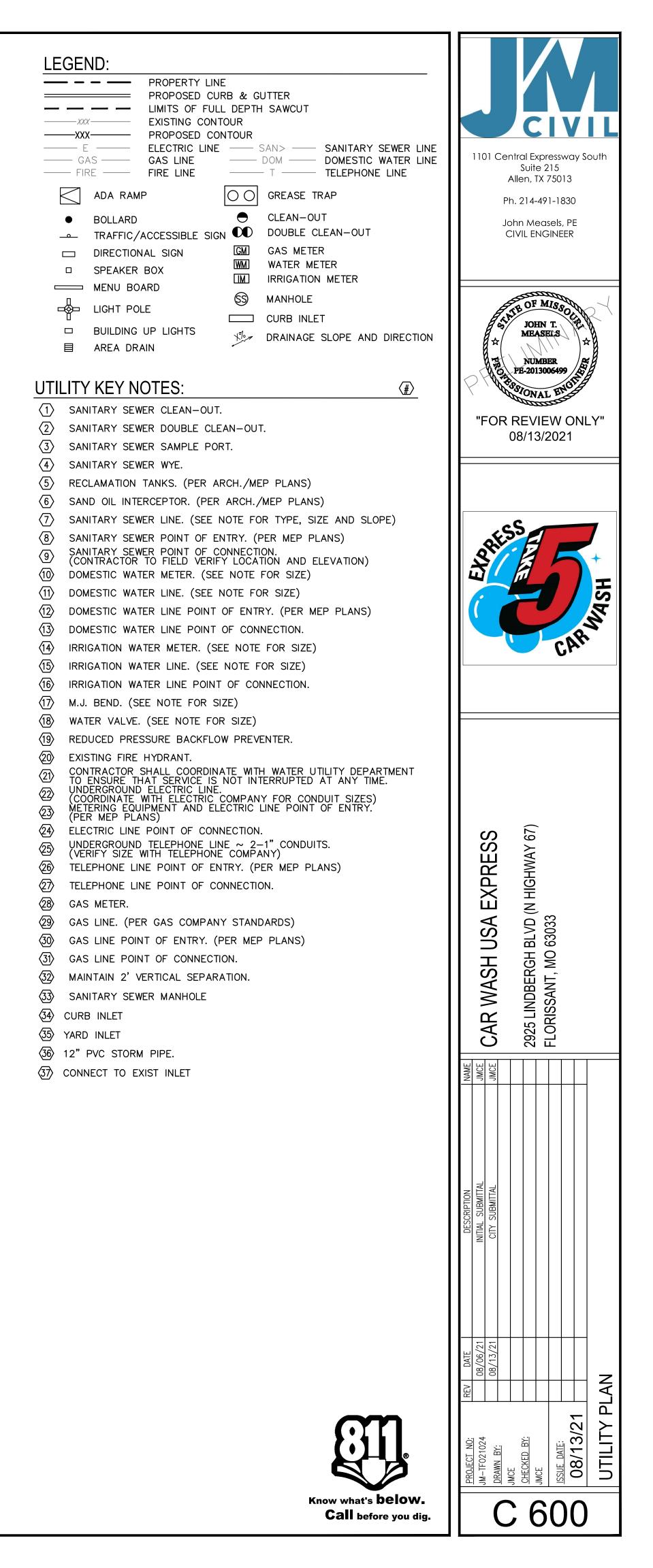


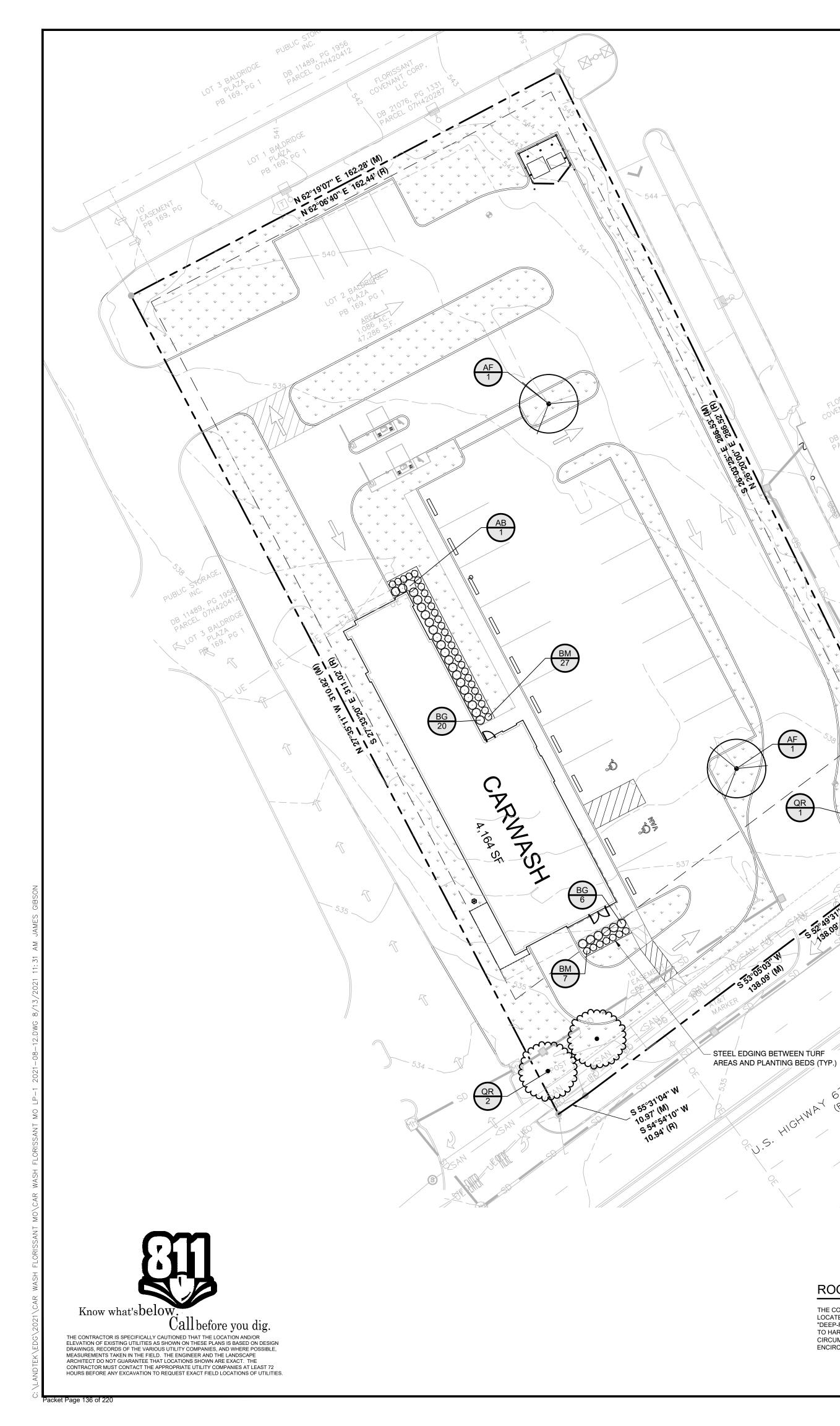
Packet Page 135 of 22

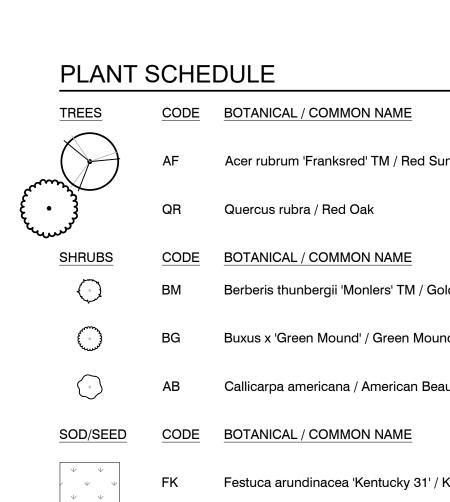
# FLOODNOTE

ACCORDING TO THE F.I.R.M. NO. 29189C0066K, THE SUBJECT PROPERTY LIES IN ZONE X AND DOES NOT LIE WITHIN A FLOOD PRONE HAZARD AREA, PER MAP REVISION DATED









# LANDSCAPE CALCULATIONS

TOTAL SITE AREA: LANDSCAPE AREA REQUIRED: LANDSCAPE AREA PROVIDED:

FRONTYARDS 1 TREE PER 50' MIN. 138' / 50 = 3 TREES REQUIRED

LANDSCAPE STRIP 5' STRIP REQUIRED AT REAR AND SIDES

PARKING AREA 1 TREE PER 15 SPACES 22 SPACES = 2 TREES (75% MUST BE PAVED AREA)

180 SF OF GREENSPACE PER PARKING SPACE 22 x 180 = 3,960 REQUIRED GREENSPACE

BUILDING

1 SHRUB PER 5 LF OF BUILDING WALL 328 LF OF BUILDING WALL = 66 SHRUBS REQUIRED

# **\*TREES ARE EXISTING**

# GENERAL GRADING AND PLANTING NOTES

- 1. BY SUBMITTING A PROPOSAL FOR THE LANDSCAPE PLANTING SCOPE OF WORK, THE CONTRACTOR CONFIRMS THAT HE HAS READ, AND WILL COMPLY WITH, THE ASSOCIATED NOTES, SPECIFICATIONS, AND DETAILS WITH THIS PROJECT.
- RFMAIN)
- REMAIN).
   IN THE CONTEXT OF THESE PLANS, NOTES, AND SPECIFICATIONS, "FINISH GRADE" REFERS TO THE FINAL ELEVATION OF THE SOIL SURFACE (NOT TOP OF MULCH) AS INDICATED ON THE GRADING PLANS.
   a. BEFORE STARTING WORK, THE LANDSCAPE CONTRACTOR SHALL VERIFY THAT THE ROUGH GRADES OF ALL LANDSCAPE AREAS ARE WITHIN +/-0.1' OF FINISH GRADE. SEE SPECIFICATIONS FOR MORE DETAILED INSTRUCTION ON TURF AREA AND PLANTING BED PREPARATION. b. CONSTRUCT AND MAINTAIN FINISH GRADES AS SHOWN ON GRADING PLANS, AND CONSTRUCT AND MAINTAIN
- SLOPES AS RECOMMENDED BY THE GEOTECHNICAL REPORT. ALL LANDSCAPE AREAS SHALL HAVE POSITIVE DRAINAGE AWAY FROM STRUCTURES AT THE MINIMUM SLOPE SPECIFIED IN THE REPORT AND ON THE GRADING PLANS, AND AREAS OF POTENTIAL PONDING SHALL BE REGRADED TO BLEND IN WITH THE SURROUNDING GRADES AND ELIMINATE PONDING POTENTIAL. THE LANDSCAPE CONTRACTOR SHALL DETERMINE WHETHER OR NOT THE EXPORT OF ANY SOIL WILL BE NEEDED,
- TAKING INTO ACCOUNT THE ROUGH GRADE PROVIDED, THE AMOUNT OF SOIL AMENDMENTS TO BE ADDED (BASED ON A SOIL TEST, PER SPECIFICATIONS), AND THE FINISH GRADES TO BE ESTABLISHED.
- ENSURE THAT THE FINISH GRADE IN SHRUB AREAS IMMEDIATELY ADJACENT TO WALKS AND OTHER WALKING SURFACES, AFTER INSTALLING SOIL AMENDMENTS, IS 3" BELOW THE ADJACENT FINISH SURFACE, IN ORDER TO ALLOW FOR PROPER MULCH DEPTH. TAPER THE SOIL SURFACE TO MEET FINISH GRADE, AS SPECIFIED ON THE GRADING PLANS, AT APPROXIMATELY 18" AWAY FROM THE WALKS. ENSURE THAT THE FINISH GRADE IN TURF AREAS IMMEDIATELY ADJACENT TO WALKS AND OTHER WALKING
- SURFACES, AFTER INSTALLING SOIL AMENDMENTS, IS 1" BELOW THE FINISH SURFACE OF THE WALKS. TAPER THE SOIL SURFACE TO MEET FINISH GRADE, AS SPECIFIED ON THE GRADING PLANS, AT APPROXIMATELY 18" AWAY FROM THE WALKS.
- SHOULD ANY CONFLICTS AND/OR DISCREPANCIES ARISE BETWEEN THE GRADING PLANS, GEOTECHNICAL REPORT, THESE NOTES AND PLANS, AND ACTUAL CONDITIONS, THE CONTRACTOR SHALL IMMEDIATELY BRING SUCH ITEMS ightarrowTO THE ATTENTION OF THE LANDSCAPE ARCHITECT, GENERAL CONTRACTOR, AND OWNER. ALL PLANT LOCATIONS ARE DIAGRAMMATIC. ACTUAL LOCATIONS SHALL BE VERIFIED WITH THE LANDSCAPE ARCHITECT OR DESIGNER PRIOR TO PLANTING. THE LANDSCAPE CONTRACTOR SHALL ENSURE THAT ALL REQUIREMENTS OF THE PERMITTING AUTHORITY ARE MET (I.E., MINIMUM PLANT QUANTITIES, PLANTING METHODS, TREE PROTECTION METHODS, ETC.).
- a. THE LANDSCAPE CONTRACTOR IS RESPONSIBLE FOR DETERMINING PLANT QUANTITIES; PLANT QUANTITIES SHOWN THE LANDSCAPE CONTRACTOR IS RESPONSIBLE FOR DETERMINING PLANT QUANTITIES; PLANT QUANTITIES SHOWN ON LEGENDS AND CALLOUTS ARE FOR GENERAL INFORMATION ONLY. IN THE EVENT OF A DISCREPANCY BETWEEN THE PLAN AND THE PLANT LEGEND, THE PLANT QUANTITY AS SHOWN ON THE PLAN (FOR INDIVIDUAL SYMBOLS) OR CALLOUT (FOR GROUNDCOVER PATTERNS) SHALL TAKE PRECEDENCE.
   NO SUBSTITUTIONS OF PLANT MATERIALS SHALL BE ALLOWED WITHOUT THE WRITTEN PERMISSION OF THE LANDSCAPE ARCHITECT. IF SOME OF THE PLANTS ARE NOT AVAILABLE, THE LANDSCAPE CONTRACTOR SHALL NOTIFY THE LANDSCAPE ARCHITECT IN WRITING (VIA PROPER CHANNELS).
   THE CONTRACTOR SHALL, AT A MINIMUM, PROVIDE REPRESENTATIVE PHOTOS OF ALL PLANTS PROPOSED FOR THE PROJECT. THE CONTRACTOR SHALL ALLOW. THE LANDSCAPE ARCHITECT AND THE OWNER/OWNER'S b.
- C. PROJECT. THE CONTRACTOR SHALL ALLOW THE LANDSCAPE ARCHITECT AND THE OWNER/OWNER'S
- SPECIFICATIONS FOR ADDITIONAL REQUIREMENTS FOR SUBMITTALS. 5
- AND FOR FINAL ACCEPTANCE AT THE END OF THE MAINTENANCE PERIOD. 6. SEE SPECIFICATIONS AND DETAILS FOR FURTHER REQUIREMENTS.

# MULCHES

AFTER ALL PLANTING IS COMPLETE, CONTRACTOR SHALL INSTALL 3" THICK LAYER OF 1-1/2" SHREDDED WOOD MULCH. NATURAL (UNDYED), OVER LANDSCAPE FABRIC IN ALL PLANTING AREAS (EXCEPT FOR TURF AND SEEDED AREAS). NATURAL (UNDYED), OVER LANDSCAPE FABRIC IN ALL PLANTING AREAS (EXCEPT FOR TURF AND SEEDED AREAS). CONTRACTOR SHALL SUBMIT SAMPLES OF ALL MULCHES TO LANDSCAPE ARCHITECT AND OWNER FOR APPROVAL PRIOR TO CONSTRUCTION. ABSOLUTELY NO EXPOSED GROUND SHALL BE LEFT SHOWING ANYWHERE ON THE PROJECT AFTER MULCH HAS BEEN INSTALLED (SUBJECT TO THE CONDITIONS AND REQUIREMENTS OF THE "GENERAL GRADING AND PLANTING NOTES" AND SPECIFICATIONS).

# ROOT BARRIERS

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THE CONTRACTOR SHALL INSTALL ROOT BARRIERS NEAR ALL NEWLY-PLANTED TREES THAT ARE LOCATED WITHIN FIVE (5) FEET OF PAVING OR CURBS. ROOT BARRIERS SHALL BE "CENTURY" OR "DEEP-ROOT" 24" DEEP PANELS (OR EQUAL). BARRIERS SHALL BE LOCATED IMMEDIATELY ADJACENT TO HARDSCAPE. INSTALL PANELS PER MANUFACTURER'S RECOMMENDATIONS. UNDER NO CIRCUMSTANCES SHALL THE CONTRACTOR USE ROOT BARRIERS OF A TYPE THAT COMPLETELY ENCIRCLE THE ROOTBALL.

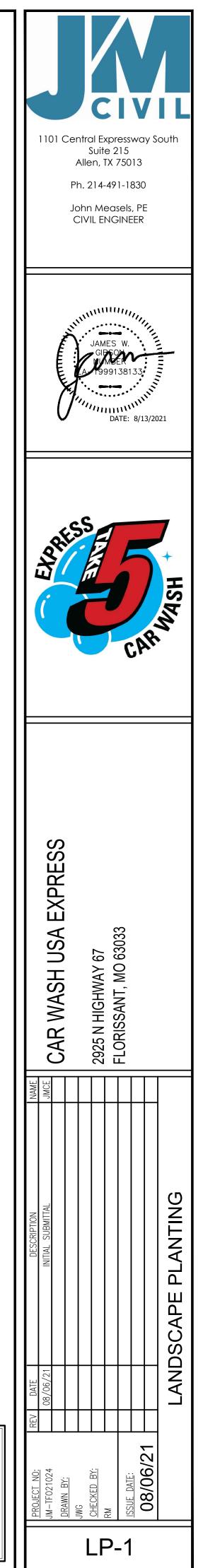
6

	<u>SIZE</u>	ROOT	<u>HEIGHT</u>		QTY
unset Maple	2.5" Cal.	B&B	10`-12`		2
	2.5" Cal.	B&B	10`-12`		3
	SIZE	CONTAINER		SPACING	
olden Nugget Japanese Barberry	3 gal.	Cont.		30" o.c.	34
nd Boxwood	5 gal	Cont.		36" o.c.	32
autyberry	3 gal.	Cont.			1
		QTY			
Kentucky Tall Fescue		13,651 sf			

47,285 SF

- 11,821 SF (25% OF SITE AREA) 15,385 SF (32.5% OF SITE AREA)
- 3 TREES PROVIDED
- 5 LANDSCAPE STRIP PROVIDED
- 2 TREES PROVIDED\*
- 4,588 GREENSPACE PROVIDED
- 66 SHRUBS PROVIDED

- THE GENERAL CONTRACTOR IS RESPONSIBLE FOR REMOVING ALL EXISTING VEGETATION (EXCEPT WHERE NOTED TO
- REPRESENTATIVE TO INSPECT, AND APPROVE OR REJECT, ALL PLANTS DELIVERED TO THE JOBSITE. REFER TO THE CONTRACTOR SHALL MAINTAIN THE LANDSCAPE IN A HEALTHY CONDITION FOR 90 DAYS AFTER ACCEPTANCE BY THE OWNER. REFER TO SPECIFICATIONS FOR CONDITIONS OF ACCEPTANCE FOR THE START OF THE MAINTENANCE PERIOD,





# PLANTING SPECIFICATIONS



- A. QUALIFICATIONS OF LANDSCAPE CONTRACTOR ALL LANDSCAPE WORK SHOWN ON THESE PLANS SHALL BE PERFORMED BY A SINGLE FIRM
- SPECIALIZING IN LANDSCAPE PLANTING. A LIST OF SUCCESSFULLY COMPLETED PROJECTS OF THIS TYPE, SIZE AND NATURE MAY BE
  - REQUESTED BY THE OWNER FOR FURTHER QUALIFICATION MEASURES. THE LANDSCAPE CONTRACTOR SHALL HOLD A VALID CONTRACTOR'S LICENSE ISSUED BY THE APPROPRIATE LOCAL JURISDICTION.
- B. SCOPE OF WORK WORK COVERED BY THESE SECTIONS INCLUDES THE FURNISHING AND PAYMENT OF ALL MATERIALS, LABOR, SERVICES, EQUIPMENT, LICENSES, TAXES AND ANY OTHER ITEMS THAT ARE NECESSARY FOR THE EXECUTION, INSTALLATION AND COMPLETION OF ALL WORK, SPECIFIED HEREIN AND / OR SHOWN
- ON THE LANDSCAPE PLANS, NOTES, AND DETAILS. ALL WORK SHALL BE PERFORMED IN ACCORDANCE WITH ALL APPLICABLE LAWS, CODES AND REGULATIONS REQUIRED BY AUTHORITIES HAVING JURISDICTION OVER SUCH WORK. INCLUDING ALL
- INSPECTIONS AND PERMITS REQUIRED BY FEDERAL, STATE AND LOCAL AUTHORITIES IN SUPPLY, TRANSPORTATION AND INSTALLATION OF MATERIALS THE LANDSCAPE CONTRACTOR SHALL VERIFY THE LOCATION OF ALL UNDERGROUND UTILITY LINES (WATER, SEWER, ELECTRICAL, TELEPHONE, GAS, CABLE, TELEVISION, ETC.) PRIOR TO THE START OF ANY WORK

# PRODUCTS

- A. ALL MANUFACTURED PRODUCTS SHALL BE NEW. CONTAINER AND BALLED-AND-BURLAPPED PLANTS:
- FURNISH NURSERY-GROWN PLANTS COMPLYING WITH ANSI Z60.1-2014. PROVIDE WELL-SHAPED. FULLY BRANCHED, HEALTHY, VIGOROUS STOCK FREE OF DISEASE, INSECTS, EGGS, LARVAE, AND DEFECTS SUCH AS KNOTS, SUN SCALD, INJURIES, ABRASIONS, AND DISFIGUREMENT. ALL PLANTS WITHIN A SPECIES SHALL HAVE SIMILAR SIZE, AND SHALL BE OF A FORM TYPICAL FOR THE SPECIES. ALL TREES SHALL BE OBTAINED FROM SOURCES WITHIN 200 MILES OF THE PROJECT SITE, AND WITH SIMILAR
- CLIMACTIC CONDITIONS. 2. ROOT SYSTEMS SHALL BE HEALTHY, DENSELY BRANCHED ROOT SYSTEMS, NON-POT-BOUND, FREE FROM ENCIRCLING AND/OR GIRDLING ROOTS, AND FREE FROM ANY OTHER ROOT DEFECTS (SUCH AS
- J-SHAPED ROOTS TREES MAY BE PLANTED FROM CONTAINERS OR BALLED-AND-BURLAPPED (B&B), UNLESS SPECIFIED ON THE PLANTING LEGEND. BARE-ROOT TREES ARE NOT ACCEPTABLE. ANY PLANT DEEMED UNACCEPTABLE BY THE LANDSCAPE ARCHITECT OR OWNER SHALL BE
- IMMEDIATELY REMOVED FROM THE SITE AND SHALL BE REPLACED WITH AN ACCEPTABLE PLANT OF LIKE TYPE AND SIZE AT THE CONTRACTOR'S OWN EXPENSE. ANY PLANTS APPEARING TO BE UNHEALTHY, EVEN IF DETERMINED TO STILL BE ALIVE, SHALL NOT BE ACCEPTED. THE LANDSCAPE ARCHITECT AND OWNER SHALL BE THE SOLE JUDGES AS TO THE ACCEPTABILITY OF PLANT MATERIAL. ALL TREES SHALL BE STANDARD IN FORM, UNLESS OTHERWISE SPECIFIED. TREES WITH CENTRAL LEADERS WILL NOT BE ACCEPTED IF LEADER IS DAMAGED OR REMOVED. PRUNE ALL DAMAGED TWIGS
- AFTER PLANTING 6. CALIPER MEASUREMENTS FOR STANDARD (SINGLE TRUNK) TREES SHALL BE AS FOLLOWS: SIX INCHES ABOVE THE ROOT FLARE FOR TREES UP TO AND INCLUDING FOUR INCHES IN CALIPER, AND TWELVE INCHES ABOVE THE ROOT ELARE FOR TREES EXCEEDING FOUR INCHES IN CALIPER
- MULTI-TRUNK TREES SHALL BE MEASURED BY THEIR OVERALL HEIGHT, MEASURED FROM THE TOP OF THE ROOT BALL. WHERE CALIPER MEASUREMENTS ARE USED, THE CALIPER SHALL BE CALCULATED AS ONE-HALF OF THE SUM OF THE CALIPER OF THE THREE LARGEST TRUNKS. ANY TREE OR SHRUB SHOWN TO HAVE EXCESS SOIL PLACED ON TOP OF THE ROOT BALL. SO THAT
- THE ROOT FLARE HAS BEEN COMPLETELY COVERED. SHALL BE REJECTED. SOD: PROVIDE WELL-ROOTED SOD OF THE VARIETY NOTED ON THE PLANS. SOD SHALL BE CUT FROM HEALTHY. MATURE TURF WITH SOIL THICKNESS OF 3/4" TO 1". EACH PALLET OF SOD SHALL BE ACCOMPANIED BY A CERTIFICATE FROM SUPPLIER STATING THE COMPOSITION OF THE SOD
- SEED. PROVIDE BLEND OF SPECIES AND VARIETIES AS NOTED ON THE PLANS, WITH MAXIMUM PERCENTAGES OF PURITY, GERMINATION, AND MINIMUM PERCENTAGE OF WEED SEED AS INDICATED ON PLANS. EACH BAG OF SEED SHALL BE ACCOMPANIED BY A TAG FROM THE SUPPLIER INDICATING THE
- COMPOSITION OF THE SEED. TOPSOIL: SANDY TO CLAY LOAM TOPSOIL, FREE OF STONES LARGER THAN ½ INCH, FOREIGN MATTER, PLANTS, ROOTS, AND SEEDS,
- COMPOST: WELL-COMPOSTED, STABLE, AND WEED-FREE ORGANIC MATTER, pH RANGE OF 5.5 TO 8; MOISTURE CONTENT 35 TO 55 PERCENT BY WEIGHT; 100 PERCENT PASSING THROUGH 3/4-INCH SIEVE; SOLUBLE SALT CONTENT OF 5 TO 10 DECISIEMENS/M: NOT EXCEEDING 0.5 PERCENT INERT CONTAMINANTS AND FREE OF SUBSTANCES TOXIC TO PLANTINGS. NO MANURE OR ANIMAL-BASED PRODUCTS SHALL BE
- FERTILIZER: GRANULAR FERTILIZER CONSISTING OF NITROGEN, PHOSPHORUS, POTASSIUM, AND OTHER NUTRIENTS IN PROPORTIONS, AMOUNTS, AND RELEASE RATES RECOMMENDED IN A SOIL REPORT FROM A QUALIFIED SOIL-TESTING AGENCY (SEE BELOW). MULCH: SIZE AND TYPE AS INDICATED ON PLANS, FREE FROM DELETERIOUS MATERIALS AND SUITABLE AS A TOP DRESSING OF TREES AND SHRUBS.
- TREE STAKING AND GUYING STAKES: 6' LONG GREEN METAL T-POSTS. GUY AND TIE WIRE: ASTM A 641, CLASS 1, GALVANIZED-STEEL WIRE, 2-STRAND, TWISTED, 0.106 INCH
- DIAMETER. STRAP CHAFING GUARD: REINFORCED NYLON OR CANVAS AT LEAST 1-1/2 INCH WIDE, WITH GROMMETS TO PROTECT TREE TRUNKS FROM DAMAGE.
- STEEL EDGING: PROFESSIONAL STEEL EDGING, 14 GAUGE THICK X 4 INCHES WIDE, FACTORY PAINTED DARK GREEN. ACCEPTABLE MANUFACTURERS INCLUDE COL-MET OR APPROVED EQUAL. PRE-EMERGENT HERBICIDES: ANY GRANULAR, NON-STAINING PRE-EMERGENT HERBICIDE THAT IS LABELED FOR THE SPECIFIC ORNAMENTALS OR TURF ON WHICH IT WILL BE UTILIZED. PRE-EMERGENT HERBICIDES SHALL BE APPLIED PER THE MANUFACTURER'S LABELED RATES.

METHODS

- A. SOIL PREPARATION BEFORE STARTING WORK, THE LANDSCAPE CONTRACTOR SHALL VERIFY THAT THE GRADE OF ALL LANDSCAPE AREAS ARE WITHIN +/-0.1' OF FINISH GRADE THE CONTRACTOR SHALL NOTIFY THE OWNER IMMEDIATELY SHOULD ANY DISCREPANCIES EXIST 2. SOIL TESTING:
  - a. AFTER FINISH GRADES HAVE BEEN ESTABLISHED, CONTRACTOR SHALL HAVE SOIL SAMPLES FROM THE PROJECT'S LANDSCAPE AREAS TESTED BY AN ESTABLISHED SOIL TESTING LABORATORY. EACH SAMPLE SUBMITTED TO THE LAB SHALL CONTAIN NO LESS THAN ONE QUART OF SOIL, TAKEN FROM BETWEEN THE SOIL SURFACE AND 6" DEPTH. IF NO SAMPLE LOCATIONS ARE INDICATED ON THE PLANS, THE CONTRACTOR SHALL TAKE A MINIMUM OF THREE SAMPLES FROM VARIOUS REPRESENTATIVE LOCATIONS FOR TESTING. b. THE CONTRACTOR SHALL HAVE THE SOIL TESTING LABORATORY PROVIDE RESULTS FOR THE
  - FOLLOWING: SOIL TEXTURAL CLASS, GENERAL SOIL FERTILITY, pH, ORGANIC MATTER CONTENT, SALT (CEC), LIME, SODIUM ADSORPTION RATIO (SAR) AND BORON CONTENT. THE CONTRACTOR SHALL ALSO SUBMIT THE PROJECT'S PLANT LIST TO THE LABORATORY ALONG WITH THE SOIL SAMPLES. d. THE SOIL REPORT PRODUCED BY THE LABORATORY SHALL CONTAIN RECOMMENDATIONS FOR
  - THE FOLLOWING (AS APPROPRIATE): SEPARATE SOIL PREPARATION AND BACKFILL MIX RECOMMENDATIONS FOR GENERAL ORNAMENTAL PLANTS, XERIC PLANTS, TURF, AND NATIVE SEED, AS WELL AS PRE-PLANT FERTILIZER APPLICATIONS AND RECOMMENDATIONS FOR ANY OTHER SOIL RELATED ISSUES. THE REPORT SHALL ALSO PROVIDE A FERTILIZER PROGRAM FOR THE ESTABLISHMENT PERIOD AND FOR LONG-TERM MAINTENANCE.
- THE CONTRACTOR SHALL INSTALL SOIL AMENDMENTS AND FERTILIZERS PER THE SOILS REPORT RECOMMENDATIONS. ANY CHANGE IN COST DUE TO THE SOIL REPORT RECOMMENDATIONS, EITHER INCREASE OR DECREASE, SHALL BE SUBMITTED TO THE OWNER WITH THE REPORT. FOR BIDDING PURPOSES ONLY, THE SOIL PREPARATION SHALL CONSIST OF THE FOLLOWING:
- TURF: INCORPORATE THE FOLLOWING AMENDMENTS INTO THE TOP 8" OF SOIL BY MEANS OF ROTOTILLING AFTER CROSS-RIPPING: NITROGEN STABILIZED ORGANIC AMENDMENT - 4 CU. YDS. PER 1,000 S.F. PREPLANT TURF FERTILIZER (10-20-10 OR SIMILAR, SLOW RELEASE, ORGANIC) - 15 LBS PER 1.000
- iii. "CLAY BUSTER" OR EQUAL USE MANUFACTURER'S RECOMMENDED RATE TREES, SHRUBS, AND PERENNIALS: INCORPORATE THE FOLLOWING AMENDMENTS INTO THE TOP 8" OF SOIL BY MEANS OF ROTOTILLING AFTER CROSS-RIPPING: NITROGEN STABILIZED ORGANIC AMENDMENT - 4 CU, YDS, PER 1,000 S.F
- 12-12-12 FERTILIZER (OR SIMILAR ORGANIC SLOW RELEASE) 10 LBS PER CU YD "CLAY BUSTER" OR EQUAL - USE MANUFACTURER'S RECOMMENDED RATE IRON SULPHATE - 2 LBS. PER CU. YD.
- 5. IN THE CONTEXT OF THESE PLANS, NOTES, AND SPECIFICATIONS, "FINISH GRADE" REFERS TO THE FINAL ELEVATION OF THE SOIL SURFACE (NOT TOP OF MULCH) AS INDICATED ON THE GRADING PLANS. a. BEFORE STARTING WORK, THE LANDSCAPE CONTRACTOR SHALL VERIFY THAT THE ROUGH GRADES OF ALL LANDSCAPE AREAS ARE WITHIN +/-0.1' OF FINISH GRADE. SEE SPECIFICATIONS FOR MORE DETAILED INSTRUCTION ON TURF AREA AND PLANTING BED PREPARATION. CONSTRUCT AND MAINTAIN FINISH GRADES AS SHOWN ON GRADING PLANS, AND CONSTRUCT AND MAINTAIN SLOPES AS RECOMMENDED BY THE GEOTECHNICAL REPORT. ALL LANDSCAPE
- AREAS SHALL HAVE POSITIVE DRAINAGE AWAY FROM STRUCTURES AT THE MINIMUM SLOPE SPECIFIED IN THE REPORT AND ON THE GRADING PLANS, AND AREAS OF POTENTIAL PONDING SHALL BE REGRADED TO BLEND IN WITH THE SURROUNDING GRADES AND ELIMINATE PONDING c. THE LANDSCAPE CONTRACTOR SHALL DETERMINE WHETHER OR NOT THE EXPORT OF ANY SOIL WILL BE NEEDED, TAKING INTO ACCOUNT THE ROUGH GRADE PROVIDED, THE AMOUNT OF SOIL
- AMENDMENTS TO BE ADDED (BASED ON A SOIL TEST, PER SPECIFICATIONS), AND THE FINISH GRADES TO BE ESTABLISHED. ENSURE THAT THE FINISH GRADE IN SHRUB AREAS IMMEDIATELY ADJACENT TO WALKS AND OTHER WALKING SURFACES, AFTER INSTALLING SOIL AMENDMENTS, IS 3" BELOW THE ADJACENT FINISH SURFACE, IN ORDER TO ALLOW FOR PROPER MULCH DEPTH. TAPER THE SOIL SURFACE
- TO MEET FINISH GRADE, AS SPECIFIED ON THE GRADING PLANS, AT APPROXIMATELY 18" AWAY FROM THE WALKS. e. ENSURE THAT THE FINISH GRADE IN TURF AREAS IMMEDIATELY ADJACENT TO WALKS AND OTHER WALKING SURFACES, AFTER INSTALLING SOIL AMENDMENTS, IS 1" BELOW THE FINISH
- SURFACE OF THE WALKS. TAPER THE SOIL SURFACE TO MEET FINISH GRADE, AS SPECIFIED ON THE GRADING PLANS. AT APPROXIMATELY 18" AWAY FROM THE WALKS. f. SHOULD ANY CONFLICTS AND/OR DISCREPANCIES ARISE BETWEEN THE GRADING PLANS. GEOTECHNICAL REPORT. THESE NOTES AND PLANS, AND ACTUAL CONDITIONS, THE CONTRACTOR SHALL IMMEDIATELY BRING SUCH ITEMS TO THE ATTENTION OF THE LANDSCAPE
- ARCHITECT, GENERAL CONTRACTOR, AND OWNER. ONCE SOIL PREPARATION IS COMPLETE, THE LANDSCAPE CONTRACTOR SHALL ENSURE THAT THERE ARE NO DEBRIS, TRASH, OR STONES LARGER THAN 1" REMAINING IN THE TOP 6" OF SOIL

### THE CONTRACTOR SHALL PROVIDE SUBMITTALS AND SAMPLES, IF REQUIRED, TO THE LANDSCAPE ARCHITECT, AND RECEIVE APPROVAL IN WRITING FOR SUCH SUBMITTALS BEFORE WORK COMMENCES. 2. SUBMITTALS SHALL INCLUDE PHOTOS OF PLANTS WITH A RULER OR MEASURING STICK FOR SCALE, PHOTOS OR SAMPLES OF ANY REQUIRED MULCHES, AND SOIL TEST RESULTS AND PREPARATION RECOMMENDATIONS FROM THE TESTING LAB (INCLUDING COMPOST AND FERTILIZER RATES AND TYPES, AND OTHER AMENDMENTS FOR TREE/SHRUB, TURF, AND SEED AREAS AS MAY BE

B. SUBMITTALS

APPROPRIATE).

C. GENERAL PLANTING

C. TREE PLANTING

ITEM BEING CONSIDERED.

TRENCHING NEAR EXISTING TREES:

OUT FROM THE ROOTBALL.

1"-2" TREES

RECOMMENDATIONS.

UNDERNEATH

GENERAL

TREE RINGS.

INSPECTION AND ACCEPTANCE

K. LANDSCAPE MAINTENANCE

HYDROMULCHING

E. SODDING

MULCH

CLEAN UP

2-1/2"-4" TREES

MULTI-TRUNK TREES

NEEDED TO STABILIZE THE TREE

MULCH (TYPE AND DEPTH PER PLANS).

THE WEED BARRIER CLOTH IN PLACE.

50# CELLULOSE FIBER MULCH

2# UNHULLED FESCUE SEED

50# CELLULOSE FIBER MULCH 2# HULLED FESCUE SEED

50# CELLULOSE FIBER MULCH

SEED RATE PER LEGEND

IN A NEAT, ORDERLY CONDITION.

SATISFACTION WITHIN 24 HOURS.

TO MAXIMIZE WATER CONSERVATION.

CONDITIONS MUST OCCUR

NEATLY MOWED.

2# ANNUAL RYE SEED

GRADE AT THE TRUNK)

3. SUBMITTALS SHALL ALSO INCLUDE MANUFACTURER CUT SHEETS FOR PLANTING ACCESSORIES SUCH AS TREE STAKES AND TIES, EDGING, AND LANDSCAPE FABRICS (IF ANY). 4. WHERE MULTIPLE ITEMS ARE SHOWN ON A PAGE, THE CONTRACTOR SHALL CLEARLY INDICATE THE

REMOVE ALL NURSERY TAGS AND STAKES FROM PLANTS. EXCEPT IN AREAS TO BE PLANTED WITH ORNAMENTAL GRASSES, APPLY PRE-EMERGENT HERBICIDES AT THE MANUFACTURER'S RECOMMENDED RATE. CONTRACTOR SHALL NOT DISTURB ROOTS 1-1/2" AND LARGER IN DIAMETER WITHIN THE CRITICAL ROOT ZONE (CRZ) OF EXISTING TREES. AND SHALL EXERCISE ALL POSSIBLE CARE AND PRECAUTIONS TO AVOID INJURY TO TREE ROOTS TRUNKS AND BRANCHES. THE CR7 IS

DEFINED AS A CIRCULAR AREA EXTENDING OUTWARD FROM THE TREE TRUNK, WITH A RADIUS EQUAL TO 1' FOR EVERY 1" OF TRUNK DIAMETER-AT-BREAST-HEIGHT (4.5' ABOVE THE AVERAGE ALL EXCAVATION WITHIN THE CRZ SHALL BE PERFORMED USING HAND TOOLS. NO MACHINE EXCAVATION OR TRENCHING OF ANY KIND SHALL BE ALLOWED WITHIN THE CRZ. ALTER ALIGNMENT OF PIPE TO AVOID TREE ROOTS 1-1/2" AND LARGER IN DIAMETER. WHERE

TREE ROOTS 1-1/2" AND LARGER IN DIAMETER ARE ENCOUNTERED IN THE FIELD, TUNNEL UNDER SUCH ROOTS. WRAP EXPOSED ROOTS WITH SEVERAL LAYERS OF BURLAP AND KEEP MOIST. CLOSE ALL TRENCHES WITHIN THE CANOPY DRIP LINES WITHIN 24 HOURS. ALL SEVERED ROOTS SHALL BE HAND PRUNED WITH SHARP TOOLS AND ALLOWED TO AIR-DRY. DO NOT USE ANY SORT OF SEALERS OR WOUND PAINTS.

TREE PLANTING HOLES SHALL BE EXCAVATED TO MINIMUM WIDTH OF TWO TIMES THE WIDTH OF THE ROOTBALL, AND TO A DEPTH EQUAL TO THE DEPTH OF THE ROOTBALL LESS TWO TO FOUR INCHES. SCARIFY THE SIDES AND BOTTOM OF THE PLANTING HOLE PRIOR TO THE PLACEMENT OF THE TREE. REMOVE ANY GLAZING THAT MAY HAVE BEEN CAUSED DURING THE EXCAVATION OF THE HOLE. 3. FOR CONTAINER AND BOX TREES, TO REMOVE ANY POTENTIALLY GIRDLING ROOTS AND OTHER ROOT DEFECTS, THE CONTRACTOR SHALL SHAVE A 1" LAYER OFF OF THE SIDES AND BOTTOM OF THE ROOTBALL OF ALL TREES JUST BEFORE PLACING INTO THE PLANTING PIT. DO NOT "TEASE" ROOTS

4. INSTALL THE TREE ON UNDISTURBED SUBGRADE SO THAT THE TOP OF THE ROOTBALL IS TWO TO FOUR INCHES ABOVE THE SURROUNDING GRADE. 5. BACKFILL THE TREE HOLE UTILIZING THE EXISTING TOPSOIL FROM ON-SITE. ROCKS LARGER THAN 1" DIA. AND ALL OTHER DEBRIS SHALL BE REMOVED FROM THE SOIL PRIOR TO THE BACKFILL. SHOULD ADDITIONAL SOIL BE REQUIRED TO ACCOMPLISH THIS TASK, USE STORED TOPSOIL FROM ON-SITE OR IMPORT ADDITIONAL TOPSOIL FROM OFF-SITE AT NO ADDITIONAL COST TO THE OWNER. IMPORTED TOPSOIL SHALL BE OF SIMILAR TEXTURAL CLASS AND COMPOSITION IN THE ON-SITE SOIL. 6 TREES SHALL NOT BE STAKED UNLESS LOCAL CONDITIONS (SUCH AS HEAVY WINDS OR SLOPES)

REQUIRE STAKES TO KEEP TREES UPRIGHT. SHOULD STAKING BE REQUIRED. THE TOTAL NUMBER OF TREE STAKES (BEYOND THE MINIMUMS LISTED BELOW) WILL BE LEFT TO THE LANDSCAPE CONTRACTOR'S DISCRETION. SHOULD ANY TREES FALL OR LEAN. THE LANDSCAPE CONTRACTOR SHALL STRAIGHTEN THE TREE, OR REPLACE IT SHOULD IT BECOME DAMAGED. TREE STAKING SHALL ADHERE TO THE FOLLOWING GUIDELINES: TWO STAKES PER TREE

THREE STAKES PER TREE TREES OVER 4" CALIPER GUY AS NEEDED THREE STAKES PER TREE MINIMUM, QUANTITY AND POSITIONS AS

7. UPON COMPLETION OF PLANTING, CONSTRUCT AN EARTH WATERING BASIN AROUND THE TREE. COVER THE INTERIOR OF THE TREE RING WITH THE WEED BARRIER CLOTH AND TOPDRESS WITH

SHRUB, PERENNIAL, AND GROUNDCOVER PLANTING DIG THE PLANTING HOLES TWICE AS WIDE AND 2" LESS DEEP THAN EACH PLANT'S ROOTBALL. INSTALL THE PLANT IN THE HOLE. BACKFILL AROUND THE PLANT WITH SOIL AMENDED PER SOIL TEST 2. INSTALL THE WEED BARRIER CLOTH, OVERLAPPING IT AT THE ENDS. UTILIZE STEEL STAPLES TO KEEP

3. WHEN PLANTING IS COMPLETE, INSTALL MULCH (TYPE AND DEPTH PER PLANS) OVER ALL PLANTING BEDS, COVERING THE ENTIRE PLANTING AREA. SOD VARIETY TO BE AS SPECIFIED ON THE LANDSCAPE PLAN.

LAY SOD WITHIN 24 HOURS FROM THE TIME OF STRIPPING. DO NOT LAY IF THE GROUND IS FROZEN. LAY THE SOD TO FORM A SOLID MASS WITH TIGHTLY FITTED JOINTS. BUTT ENDS AND SIDES OF SOD STRIPS - DO NOT OVERLAP. STAGGER STRIPS TO OFFSET JOINTS IN ADJACENT COURSES. 4. ROLL THE SOD TO ENSURE GOOD CONTACT OF THE SOD'S ROOT SYSTEM WITH THE SOL

5. WATER THE SOD THOROUGHLY WITH A FINE SPRAY IMMEDIATELY AFTER PLANTING TO OBTAIN AT LEAST SIX INCHES OF PENETRATION INTO THE SOIL BELOW THE SOD. 1. TURF HYDROMULCH MIX (PER 1.000 SF) SHALL BE AS FOLLOWS: WINTER MIX (OCTOBER 1 - MARCH 31)

> 15# 15-15-15 WATER SOLUBLE FERTILIZER SUMMER MIX (APRIL 1 - SEPTEMBER 30)

15# 15-15-15 WATER SOLUBLE FERTILIZER 2. SEED HYDROMULCH MIX (PER 1,000 SF) SHALL BE AS FOLLOWS:

15# 15-15-15 WATER SOLUBLE FERTILIZER

INSTALL MULCH TOPDRESSING, TYPE AND DEPTH PER MULCH NOTE, IN ALL PLANTING AREAS AND 2. DO NOT INSTALL MULCH WITHIN 6" OF TREE ROOT FLARE AND WITHIN 24" OF HABITABLE STRUCTURES, EXCEPT AS MAY BE NOTED ON THESE PLANS. MULCH COVER WITHIN 6" OF CONCRETE WALKS AND CURBS SHALL NOT PROTRUDE ABOVE THE FINISH SURFACE OF THE WALKS AND CURBS. MULCH COVER WITHIN 12" OF WALLS SHALL BE AT LEAST 3" LOWER THAN THE TOP OF WALL.

1. DURING LANDSCAPE PREPARATION AND PLANTING, KEEP ALL PAVEMENT CLEAN AND ALL WORK AREAS LEGALLY DISPOSE ALL EXCAVATED MATERIALS OFF THE PROJECT SITE.

1. UPON COMPLETION OF THE WORK, THE LANDSCAPE CONTRACTOR SHALL PROVIDE THE SITE CLEAN, FREE OF DEBRIS AND TRASH, AND SUITABLE FOR USE AS INTENDED. THE LANDSCAPE CONTRACTOR SHALL THEN REQUEST AN INSPECTION BY THE OWNER TO DETERMINE FINAL ACCEPTABILITY. 2. WHEN THE INSPECTED PLANTING WORK DOES NOT COMPLY WITH THE CONTRACT DOCUMENTS, THE LANDSCAPE CONTRACTOR SHALL REPLACE AND/OR REPAIR THE REJECTED WORK TO THE OWNER'S

3. THE LANDSCAPE MAINTENANCE PERIOD WILL NOT COMMENCE UNTIL THE LANDSCAPE WORK HAS BEEN RE-INSPECTED BY THE OWNER AND FOUND TO BE ACCEPTABLE. AT THAT TIME, A WRITTEN NOTICE OF FINAL ACCEPTANCE WILL BE ISSUED BY THE OWNER, AND THE MAINTENANCE AND GUARANTEE PERIODS WILL COMMENCE.

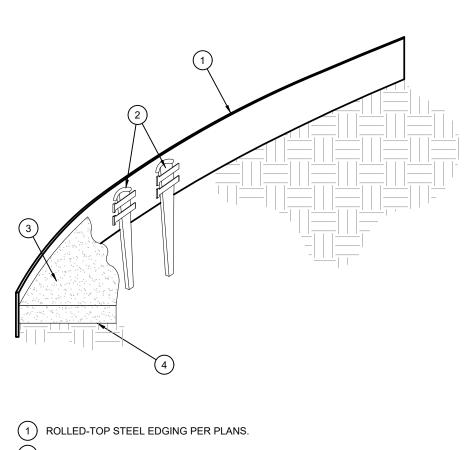
THE LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF ALL WORK SHOWN ON THESE PLANS FOR 90 DAYS BEYOND FINAL ACCEPTANCE OF ALL LANDSCAPE WORK BY THE OWNER. LANDSCAPE MAINTENANCE SHALL INCLUDE WEEKLY SITE VISITS FOR THE FOLLOWING ACTIONS (AS APPROPRIATE): PROPER PRUNING, RESTAKING OF TREES, RESETTING OF PLANTS THAT HAVE SETTLED, MOWING AND AERATION OF LAWNS, WEEDING, RESEEDING AREAS WHICH HAVE NOT GERMINATED WELL, TREATING FOR INSECTS AND DISEASES, REPLACEMENT OF MULCH, REMOVAL OF LITTER, REPAIRS TO THE IRRIGATION SYSTEM DUE TO FAULTY PARTS AND/OR WORKMANSHIP, AND THE APPROPRIATE WATERING OF ALL PLANTINGS. THE LANDSCAPE CONTRACTOR SHALL MAINTAIN

THE IRRIGATION SYSTEM IN PROPER WORKING ORDER, WITH SCHEDULING ADJUSTMENTS BY SEASON 2. SHOULD SEEDED AND/OR SODDED AREAS NOT BE COVERED BY AN AUTOMATIC IRRIGATION SYSTEM, THE LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR WATERING THESE AREAS AND OBTAINING A FULL, HEALTHY STAND OF PLANTS AT NO ADDITIONAL COST TO THE OWNER. 3. TO ACHIEVE FINAL ACCEPTANCE AT THE END OF THE MAINTENANCE PERIOD, ALL OF THE FOLLOWING

THE LANDSCAPE SHALL SHOW ACTIVE, HEALTHY GROWTH (WITH EXCEPTIONS MADE FOR SEASONAL DORMANCY). ALL PLANTS NOT MEETING THIS CONDITION SHALL BE REJECTED AND REPLACED BY HEALTHY PLANT MATERIAL PRIOR TO FINAL ACCEPTANCE. ALL HARDSCAPE SHALL BE CLEANED PRIOR TO FINAL ACCEPTANCE.

SODDED AREAS MUST BE ACTIVELY GROWING AND MUST REACH A MINIMUM HEIGHT OF 1 1/2 INCHES BEFORE FIRST MOWING. HYDROMULCHED AREAS SHALL SHOW ACTIVE, HEALTHY GROWTH. BARE AREAS LARGER THAN TWELVE SQUARE INCHES MUST BE RESODDED OR RESEEDED (AS APPROPRIATE) PRIOR TO FINAL ACCEPTANCE. ALL SODDED TURF SHALL BE WARRANTY PERIOD, PLANT GUARANTEE AND REPLACEMENTS

1. THE LANDSCAPE CONTRACTOR SHALL GUARANTEE ALL TREES, SHRUBS, PERENNIALS, SOD, SEEDED/HYDROMULCHED AREAS, AND IRRIGATION SYSTEMS FOR A PERIOD OF ONE YEAR FROM THE DATE OF THE OWNER'S FINAL ACCEPTANCE (90 DAYS FOR ANNUAL PLANTS). THE CONTRACTOR SHALL REPLACE, AT HIS OWN EXPENSE AND TO THE SATISFACTION OF THE OWNER, ANY PLANTS WHICH DIE IN THAT TIME, OR REPAIR ANY PORTIONS OF THE IRRIGATION SYSTEM WHICH OPERATE IMPROPERLY 2. AFTER THE INITIAL MAINTENANCE PERIOD AND DURING THE GUARANTEE PERIOD, THE LANDSCAPE CONTRACTOR SHALL ONLY BE RESPONSIBLE FOR REPLACEMENT OF PLANTS WHEN PLANT DEATH CANNOT BE ATTRIBUTED DIRECTLY TO OVERWATERING OR OTHER DAMAGE BY HUMAN ACTIONS. PROVIDE A MINIMUM OF (2) COPIES OF RECORD DRAWINGS TO THE OWNER UPON COMPLETION OF WORK. A RECORD DRAWING IS A RECORD OF ALL CHANGES THAT OCCURRED IN THE FIELD AND THAT ARE DOCUMENTED THROUGH CHANGE ORDERS, ADDENDA, OR CONTRACTOR/CONSULTANT DRAWING MARKUPS.



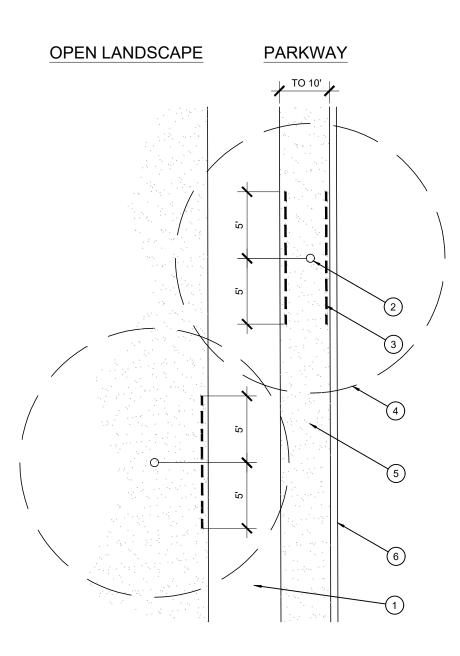
(2) TAPERED STEEL STAKES.

(3) MULCH, TYPE AND DEPTH PER PLANS.

(4) FINISH GRADE.

1) INSTALL EDGING SO THAT STAKES WILL BE ON INSIDE OF PLANTING BED. 2) BOTTOM OF EDGING SHALL BE BURIED A MINIMUM OF 1" BELOW FINISH GRADE. 3) TOP OF MULCH SHALL BE 1" LOWER THAN TOP OF EDGING.





(1) TYPICAL WALKWAY OR PAVING TREE TRUNK

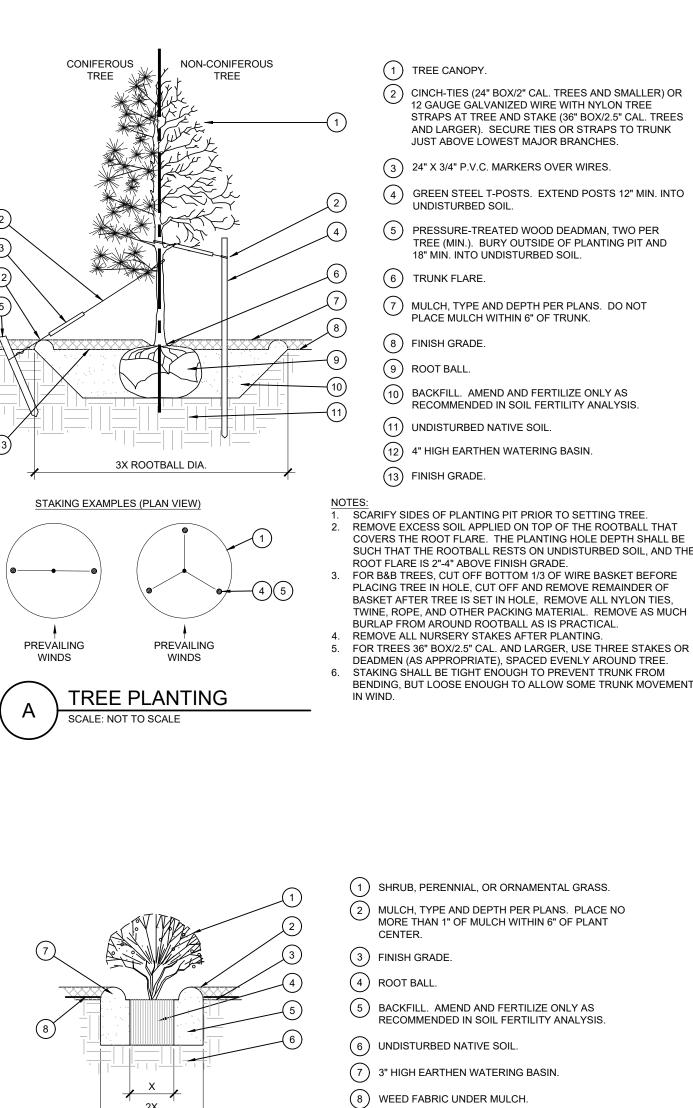
TYPICAL SYMBOL FOR LINEAR ROOT BARRIER MATERIAL. SEE PLANTING NOTES FOR TYPE AND MANUFACTURER. INSTALL PER MANUFACTURER'S SPECIFICATIONS.

(4) TREE CANOPY

TYPICAL PLANTING AREA

(6) TYPICAL CURB AND GUTTER

ROOT BARRIER - PLAN VIEW SCALE: NOT TO SCALE



- (1) TREE CANOPY.
- 2) CINCH-TIES (24" BOX/2" CAL. TREES AND SMALLER) OR 12 GAUGE GALVANIZED WIRE WITH NYLON TREE STRAPS AT TREE AND STAKE (36" BOX/2.5" CAL. TREES AND LARGER). SECURE TIES OR STRAPS TO TRUNK JUST ABOVE LOWEST MAJOR BRANCHES.
- (3) 24" X 3/4" P.V.C. MARKERS OVER WIRES.
- (4) GREEN STEEL T-POSTS. EXTEND POSTS 12" MIN. INTO UNDISTURBED SOIL.
- 5) PRESSURE-TREATED WOOD DEADMAN, TWO PER TREE (MIN.). BURY OUTSIDE OF PLANTING PIT AND 18" MIN. INTO UNDISTURBED SOIL.
- (6) TRUNK FLARE.
- ) MULCH, TYPE AND DEPTH PER PLANS. DO NOT PLACE MULCH WITHIN 6" OF TRUNK
- (8) FINISH GRADE.
- 9 ROOT BALL.
- 10) BACKFILL. AMEND AND FERTILIZE ONLY AS RECOMMENDED IN SOIL FERTILITY ANALYSIS.
- (11) UNDISTURBED NATIVE SOIL.
- (12) 4" HIGH EARTHEN WATERING BASIN.
- (13) FINISH GRADE.

SCARIFY SIDES OF PLANTING PIT PRIOR TO SETTING TREE. 2. REMOVE EXCESS SOIL APPLIED ON TOP OF THE ROOTBALL THAT COVERS THE ROOT FLARE. THE PLANTING HOLE DEPTH SHALL BE

SUCH THAT THE ROOTBALL RESTS ON UNDISTURBED SOIL, AND THE ROOT FLARE IS 2"-4" ABOVE FINISH GRADE. 3. FOR B&B TREES, CUT OFF BOTTOM 1/3 OF WIRE BASKET BEFORE PLACING TREE IN HOLE. CUT OFF AND REMOVE REMAINDER OF BASKET AFTER TREE IS SET IN HOLE. REMOVE ALL NYLON TIES. TWINE ROPE AND OTHER PACKING MATERIAL REMOVE AS MUCH BURLAP FROM AROUND ROOTBALL AS IS PRACTICAL. 4 REMOVE ALL NURSERY STAKES AFTER PLANTING

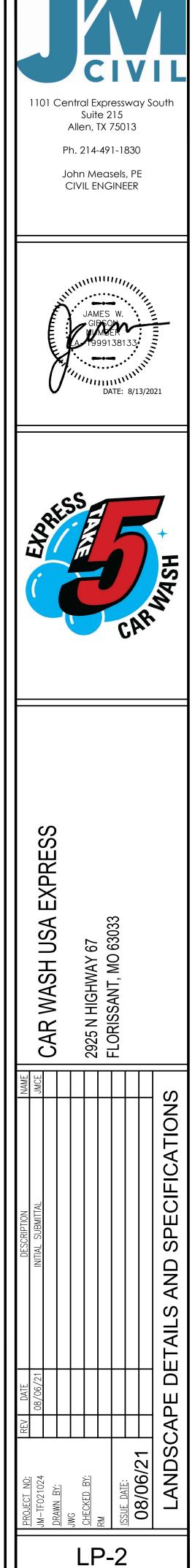
DEADMEN (AS APPROPRIATE). SPACED EVENLY AROUND TREE. 6. STAKING SHALL BE TIGHT ENOUGH TO PREVENT TRUNK FROM BENDING, BUT LOOSE ENOUGH TO ALLOW SOME TRUNK MOVEMENT

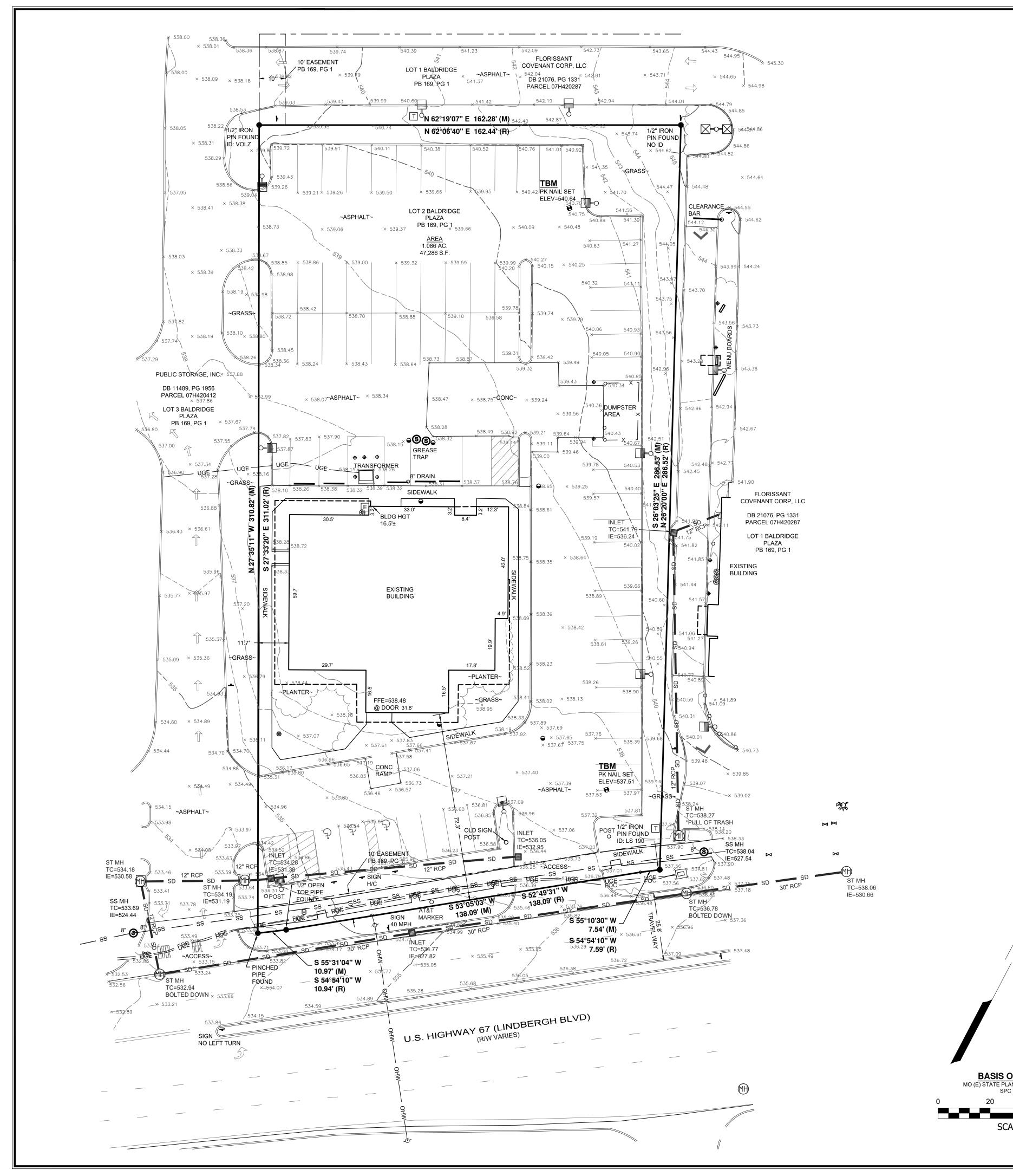
- (1) SHRUB, PERENNIAL, OR ORNAMENTAL GRASS.
- 2) MULCH, TYPE AND DEPTH PER PLANS. PLACE NO MORE THAN 1" OF MULCH WITHIN 6" OF PLANT
- (5) BACKFILL. AMEND AND FERTILIZE ONLY AS RECOMMENDED IN SOIL FERTILITY ANALYSIS
- (6) UNDISTURBED NATIVE SOIL.
- (7) 3" HIGH EARTHEN WATERING BASIN
- (8) WEED FABRIC UNDER MULCH.

SCALE: NT

SHRUB AND PERENNIAL PLANTING



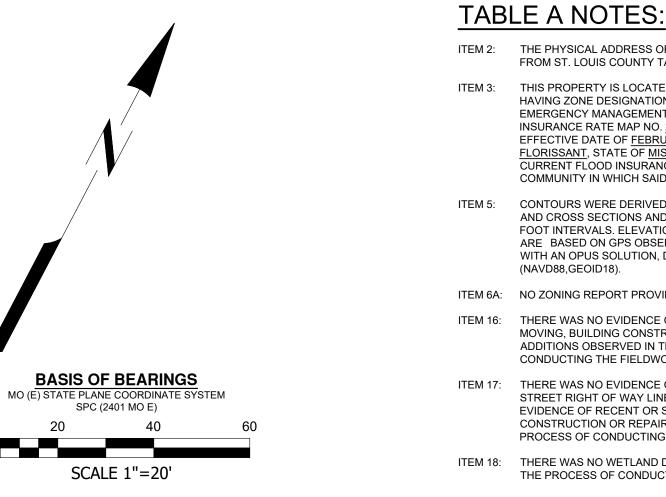




# SITE ADDRESS PARKING COUNT

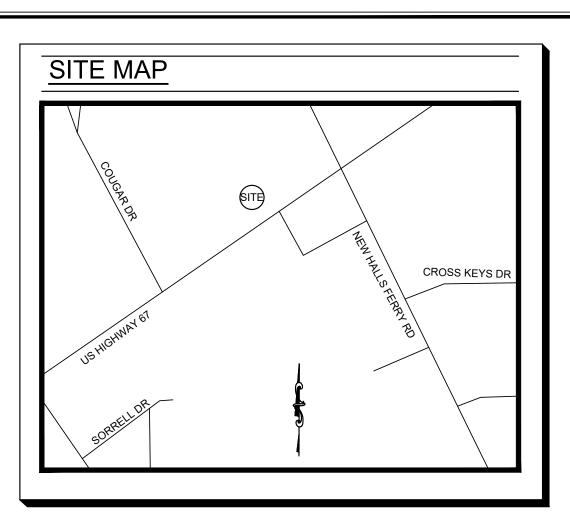
2925 N HWY 67 FLORISSANT, MO 63033 HANDICAP SPACES: 3 TOTAL SPACES:

LEGE	ND
POC	POINT OF COMMENCEMENT
POB	POINT OF BEGINNING
Ø	IRON PIN SET (IPS)
ĕ	IRON PIN FOUND, AS NOTED
Ă	P. K. NAIL SET (PKS)
	P. K. NAIL FOUND (PKF), AS NOTED
	CONCRETE MONUMENT FOUND (CMF)
•	BENCHMARK, AS NOTED
х,	FIRE HYDRANT
X	WATER VALVE
M	WATER METER
Ø	UTILITY POLE
Ċ	GUY WIRE
Ø	TRAFFIC POLE
E	ELECTRIC BOX
<b>•</b>	BOLLARD
4	SIGN, AS NOTEDROOF DRAIN
ठ •	ROOF DRAIN
<b>(b)</b>	GAS METER TELEPHONE BOX
	TELEFTIONE BOX
ŝ	SEWER MANHOLE
ଞ	CURB INLET
	GRATE INLET
	STORM MANHOLE
U	PROPERTY LINE
	EASEMENT LINE
	SETBACK LINES
	OHW OVERHEAD WIRE
	UGF UGF UGF UNDERGROUND ELECTRIC
	FENCE LINE
	GAS LINE, AS NOTED
	W W WATER LINE, AS NOTED
	SS SS SANITARY SEWER, AS NOTED
	FOC UNDERGROUND TELEPHONE/FIBER
	LIGHT POLE
	LIGHT POLE(2-WAY)
	· · · · · /



# REGULAR SPACES: 65

68



# SURVEYOR'S CERTIFICATION:

# TO: TBD

THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2021 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS 1, 2, 3, 4, 5, 6(a), 6(b), 7(a-c), 8, 9, 11, 13, 14, 16, 17, 18, 19, 20 AND 21 OF TABLE A THEREOF. THE FIELD WORK WAS COMPLETED ON MAY 20, 2021.

DATE OF PLAT OR MAP: JUNE 21, 2021.

DATE DAVE R. HOBBS, PLS 2014020711 dave@younghobbs.com

# LAND DESCRIPTION, PER TITLE:

# NOTES CORRESPONDING TO SCHEDULE B:

--TITLE NOT YET SENT TO SURVEYOR

ITEM 2: THE PHYSICAL ADDRESS OF THE SITE WAS OBTAINED FROM ST. LOUIS COUNTY TAX RECORDS.

> THIS PROPERTY IS LOCATED WITHIN AN AREA HAVING ZONE DESIGNATIONS OF "X" BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, ON FLOOD INSURANCE RATE MAP NO. 29189C0066K, WITH AN EFFECTIVE DATE OF FEBRUARY 4, 2015, IN CITY OF FLORISSANT, STATE OF MISSOURI, WHICH IS THE CURRENT FLOOD INSURANCE RATE MAP FOR THE COMMUNITY IN WHICH SAID PROPERTY IS SITUATED."

CONTOURS WERE DERIVED FROM RANDOM SHOTS AND CROSS SECTIONS AND ARE SHOWN AT ONE FOOT INTERVALS. ELEVATIONS SHOWN HEREON ARE BASED ON GPS OBSERVATIONS TOGETHER WITH AN OPUS SOLUTION, DATED 5/20/2021

ITEM 6A: NO ZONING REPORT PROVIDED TO THIS SURVEYOR. ITEM 16: THERE WAS NO EVIDENCE OF RECENT EARTH MOVING, BUILDING CONSTRUCTION, OR BUILDING ADDITIONS OBSERVED IN THE PROCESS OF CONDUCTING THE FIELDWORK.

ITEM 17: THERE WAS NO EVIDENCE OF RECENT CHANGES IN STREET RIGHT OF WAY LINES. THERE WAS NO EVIDENCE OF RECENT OR STREET SIDEWALK CONSTRUCTION OR REPAIRS OBSERVED IN THE PROCESS OF CONDUCTING THE FIELDWORK.

ITEM 18: THERE WAS NO WETLAND DELINEATION OBSERVED IN THE PROCESS OF CONDUCTING THE FIELDWORK.

# SURVEY NOTES:

INFORMATION REGARDING THE PRESENCE, SIZE AND LOCATION OF UNDERGROUND UTILITIES IS SHOWN HEREON. THIS INFORMATION HAS BEEN SHOWN BASED ON THE LOCATION ABOVE GROUND APPURTENANCES, AVAILABLE DESIGN PLANS, AND FLAGS AND PAINT PLACED BY THE UNDERGROUND PROTECTION SERVICE. NO CERTIFICATION IS MADE AS TO THE ACCURACY OF THOROUGHNESS OF THE INFORMATION CONCERNING UNDERGROUND UTILITIES AND STRUCTURES SHOWN HEREON. (MISSOURI ONE CALL 1-800-DIG-RITE). THIS SURVEY WAS PERFORMED WITHOUT THE BENEFIT OF A PRIVATE UTILITY LOCATE.

CONTACT PROPER AUTHORITIES BEFORE BUILDING NEAR UTILITY LINES, FOR EASEMENT WIDTH AND RESTRICTIONS. UTILITIES ARE APPROXIMATE AND SHOULD BE VERIFIED PRIOR TO ANY CONSTRUCTION.

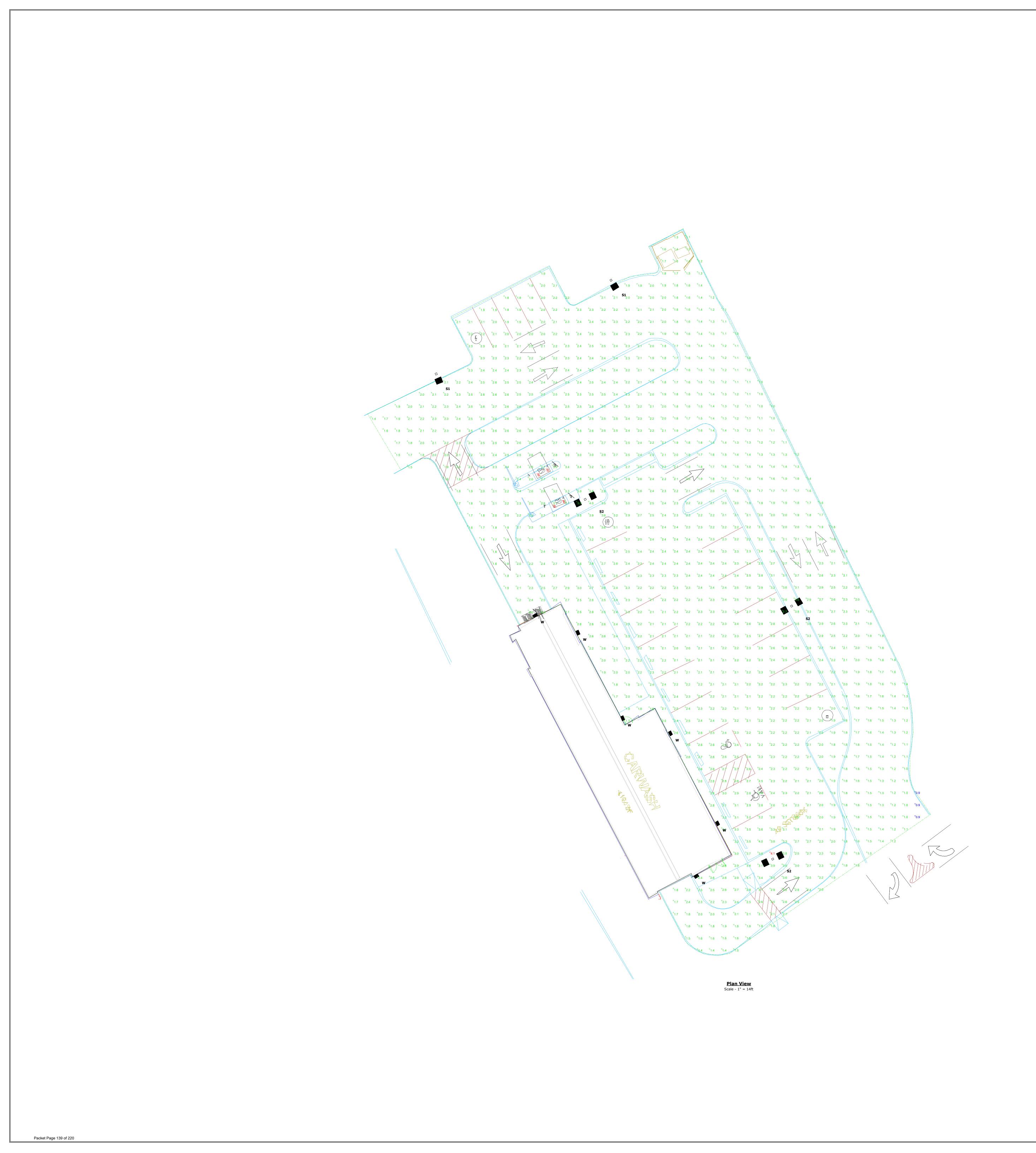
UNLESS STATED OTHERWISE, ANY MONUMENT REFERRED TO HEREIN AS AN "IRON PIN SET" IS A SET 5/8" DIAMETER REBAR, WITH AN YELLOW PLASTIC CAP STAMPED "YOUNG-HOBBS"

THIS SURVEY HAS BEEN PREPARED FOR THE EXCLUSIVE USE OF THE PERSON OR ENTITIES NAMED HERON. NO EXPRESS OR IMPLIED WARRANTIES WITH RESPECT TO THE INFORMATION SHOWN HEREON IS TO BE EXTENDED TO ANY PERSONS OR ENTITIES OTHER THAN THOSE SHOWN HEREON.

LIST OF ENCROACHMENTS: NONE OBSERVED.

I DO HEREBY STATE THAT THIS IS A TRUE, COMPLETE AND CORRECT SURVEY OF THE DESCRIBED REAL PROPERTY SITUATED IN THE COUNTY OF ST. LOUIS. MISSOURI AND THAT THIS SURVEY WAS EXECUTED IN ACCORDANCE WITH THE CURRENT MISSOURI MINIMUM STANDARDS FOR PROPERTY SURVEYS (URBAN SURVEY 1:20,000)

_									
			1202 LARI PHO	SO 2 CR KSVI	OSSI CILLE, 31-1	HC D ANI 645- 45-2	<b>D</b> AV 3704 2524	<b>S</b> E. 40	
	PRELIMINARY - NOT FOR RECORDING OR LAND TRANSFER DAVE R. HOBBS, PLS 2014020711								
									Revision
									Date
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			En Sol Met	gi luti SU SU 214-		FOF 380 TX 75	L ng REST 5070	S	
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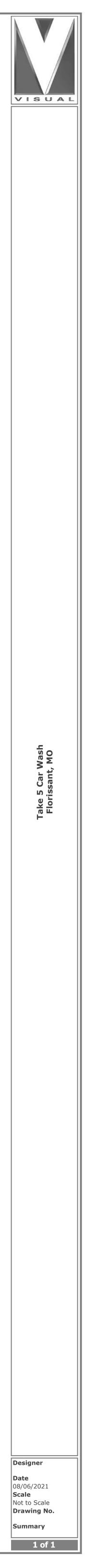


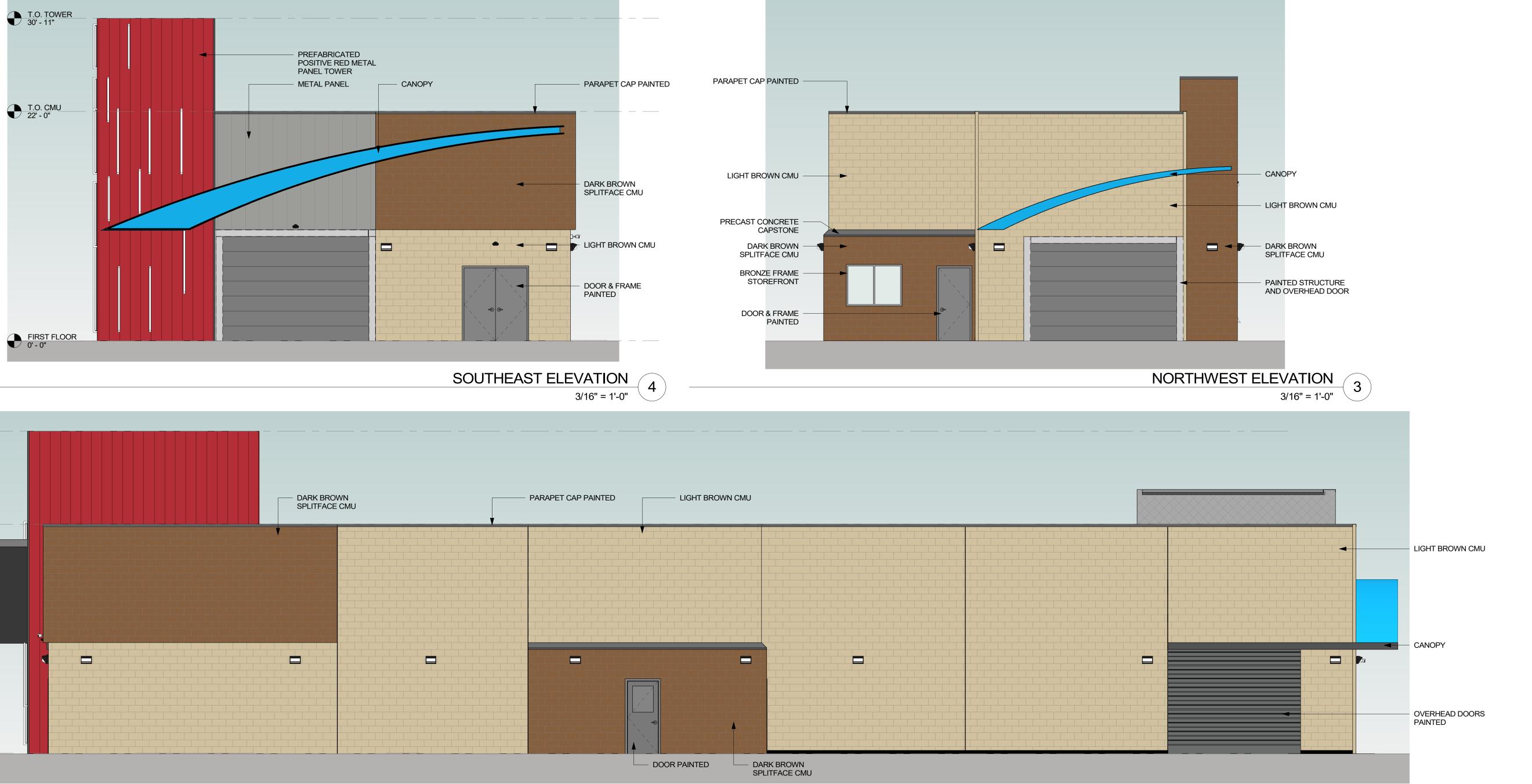
# Calc Zone #1 + 2.2 fc 0.9 fc 4.1 fc 4.6:1 2.4:1

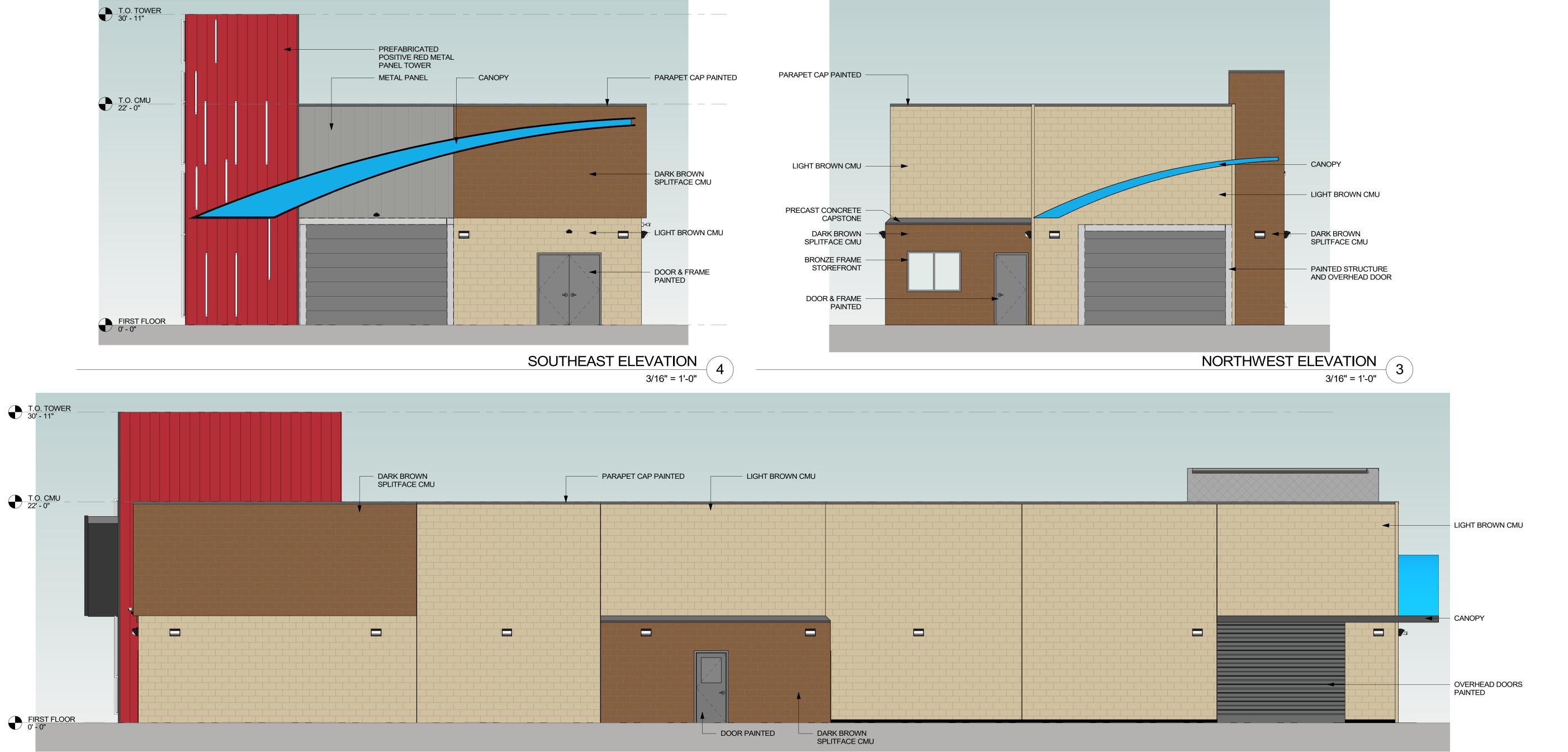
escription Symbol Avg Min Max Max/Min Avg/Mir

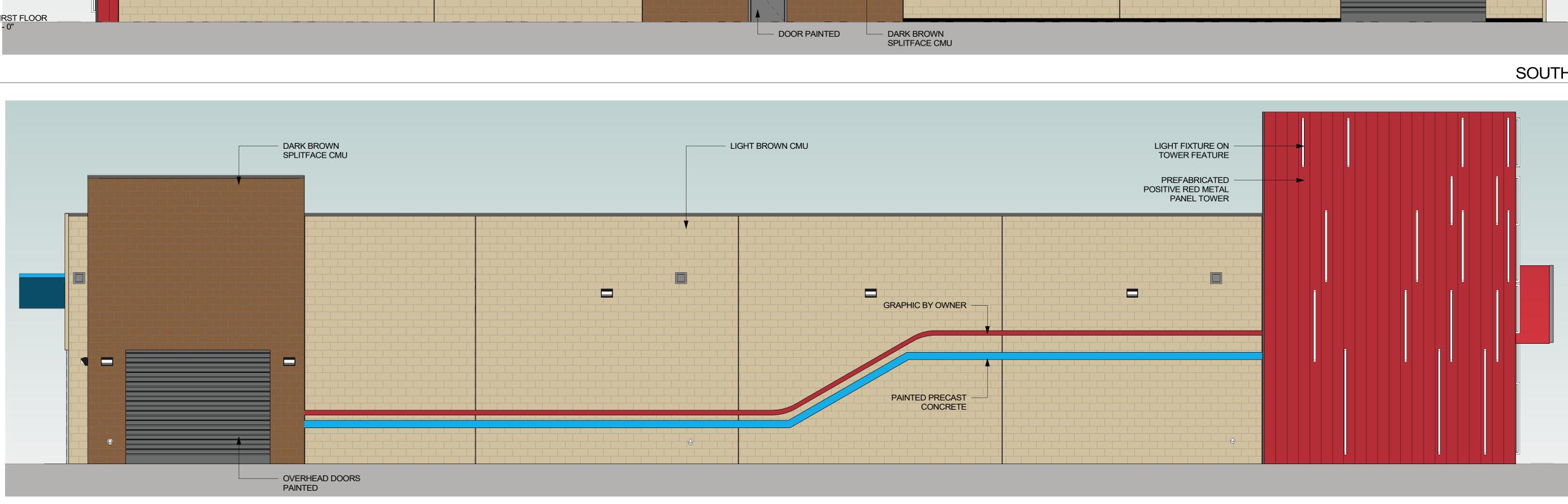
### Symbol Label Quantity Manufacturer Catalog Number Description Lumens Light Loss Iotal Per Lamp Values S1 2 Lithonia Lighting DSX1 LED P5 40K T5M MVOLT DSX1 LED P5 40K T5M MVOLT 16435 0.95 16435 138 S2 3 Lithonia Lighting DSX1 LED P5 40K T5W MVOLT DSX1 LED P5 40K T5W MVOLT 16327 0.95 32654 276 S2 3 Lithonia Lighting WOCE2 LED P1 40K 80CRI T3M WDGE2 LED WITH P1 - PERFORMANCE PACKAGE, 4000K, 80CRI, TYPE 3 MEDIUM 1265 0.95 1265 11.1658

Luminaire Locations Locatio n								
No.	Label	Z	МН	Orientation				
1	S1	28.00	28.00	150.05				
2	S1	28.00	28.00	158.20				
2	S2	28.00	28.00	244.26				
4	S2	28.00	28.00	244.26				
5	S2	28.00	28.00	239.32				
1	W	12.00	12.00	65.56				
2	W	12.00	12.00	63.43				
3	W	12.00	12.00	146.73				
4	W	12.00	12.00	65.56				
5	W	12.00	12.00	329.20				
6	W	12.00	12.00	63.43				





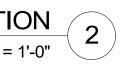




 IANC
 2925 N HWY 67

 FLORISSANT, MO 63033

TAKE 5 EXPRESS CAR WASH



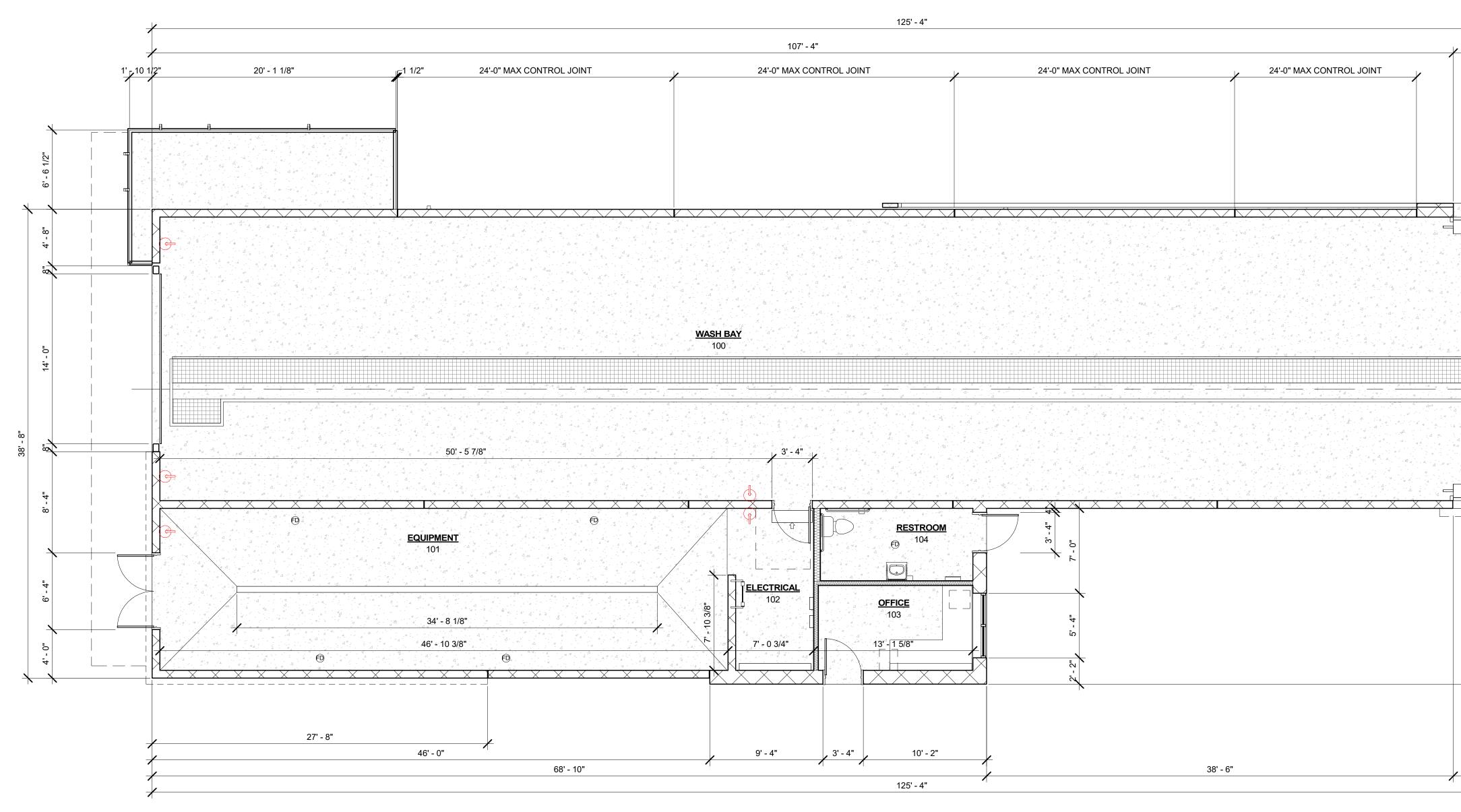
# SOUTHWEST ELEVATION 2 3/16" = 1'-0" 2





08/12/2021

M21-01-B0109

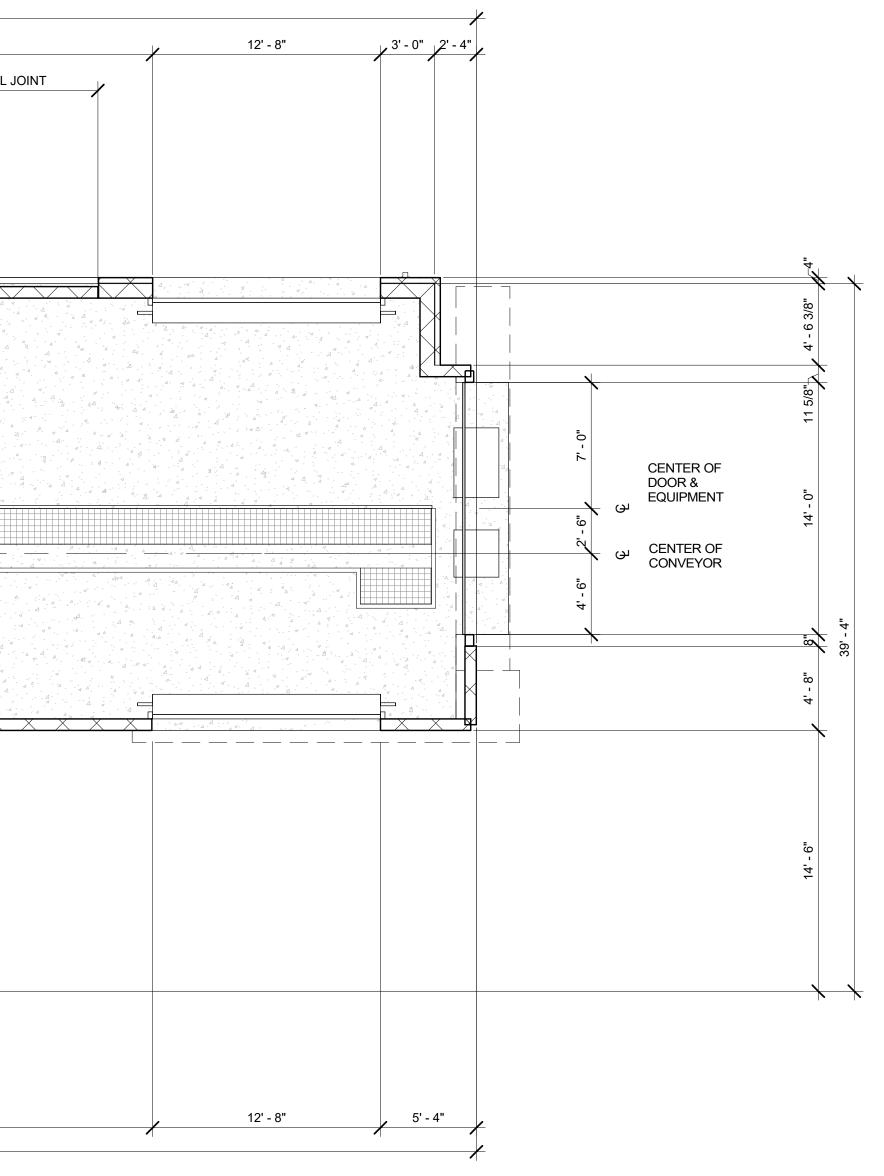




	125' - 4"		
107' - 4"			
24'-0" MAX CONTROL JOINT		24'-0" MAX CONTROL JOINT	24'-0" MAX CONTROL JOINT

# **WASH BAY**

			<b>RESTROOM</b> 104 <b>OFFICE</b> 4103		5 <sup>-</sup> - 4 <sup>-</sup> 4 3 <sup>-</sup> - 4 <sup>-</sup> - 4 <sup>-</sup> 4 3 <sup>-</sup> - 4 <sup></sup>				
	7' - 0 3/4"		13'-15/8"		2:-2	-			
	. 9' - 4"	, 3' - 4"	<b>,</b> 10' - 2"						
/	, , ,			/			38' - 6"		
			125' - 4"	/					







# **CITY OF FLORISSANT**

# **Public Hearing**



In accordance with 405.135 of the Florissant Zoning Code a Public Hearing will be held by the City Council of Florissant, MO. in the Council Chambers, 955 rue St. Francois, on Monday, October 11, 2021 at 7:00 p.m. on the following proposition:

To rezone the property located at 2925 N Highway 67 (formerly Denny's) from 'B-3' Extensive Business District to a 'B-5' Planned Commercial District for the location of a new car wash. Citizens will have an opportunity to be heard. Anyone with special needs should contact the City Clerk at least 5 days before said public hearing by calling 839-7630 or email kgoodwin@florissantmo.com.

CITY OF FLORISSANT, Karen Goodwin, MMC City Clerk

### 1 INTRODUCED BY COUNCILMAN MULCAHY

2 OCTOBER 11, 2021

3 4 BILL NO. 9716

# ORDINANCE NO.

# ORDINANCE TO REZONE THE PROPERTIES LOCATED AT 1760, 1780, 1790 N. HWY AND 1615, 1645, 1675 N. NEW FLORISSANT RD. FROM B-3 "EXTENSIVE BUSINESS DISTRICT" TO B-5 "PLANNED COMMERCIAL DISTRICT" TO ALLOW FOR SITE AND BUILDING EXPANSION.

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WHEREAS, Ordinance No. 1625, as amended, establishes within the City of Florissant district classifications for the purpose of regulating their construction and use of land, buildings and property within the said various districts, and said Ordinance provides the nature, kind and character of buildings that may be erected in each of the said districts and the use to which the land and buildings may be put; and

WHEREAS, the Planning and Zoning Commission of the City of Florissant has recommended to
the City Council at their meeting of September 7, 2021 that Ordinance No. 1625 be amended to change
the classification of the property located at 1760, 1780, 1790 N. Hwy and 1615, 1645, 1675 N. New
Florissant Rd. from B-3 "Extensive Business District" to B-5 "Planned Commercial District" to allow
for site and building expansion; and

WHEREAS, due and lawful notice of a public hearing no. 21-10-027 on said proposed zoning change was duly published, opened on October 11, 2021 at 7:00 P.M. by the Council of the City of Florissant; and

WHEREAS, the Council, following said public hearing, and after due and careful deliberation, has concluded that the amendment of Ordinance No. 1625, as amended, as hereinafter set forth, to be in the best interest of the public health, safety and welfare of the City of Florissant; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
FLORISSANT, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:

30 <u>Section 1:</u> A B-5 "Planned Commercial District is hereby approved to allow for Site and
 31 Building Expansions in a 'B-3' Extensive Business District, as depicted by attached plans C-100 and L 32 101 dated 8/16/21 along with Floor Plan A101, Elevations A102 and A-103 by Premier Design Group.
 33

- 34 The following restrictions, are hereby made part of the record:
- 35 36 1. **PE**

37 The uses permitted for this property shall be limited to car sales establishment and those Uses 38 within the B-3 "Extensive Business District" without a Special Permit. Other uses than those 39 permitted shall require approval by amendment to this 'B-5' Ordinance. 40 41 2. FLOOR AREA, HEIGHT AND BUILDING REQUIREMENTS 42 The building space shall be limited to a single story 4717 s.f. 43 44 3. PERFORMANCE STANDARDS 45 In addition to all other requirements, uses within the "B-5" Planned Commercial District 46 shall conform to the most restrictive performance standards as follows: Vibration. Every use shall be so operated that the maximum ground vibration 47 1. generated is not perceptible without instruments at any point on the lot line of the 48 49 lot on which the use is located. 50 2. Odor. Every use shall be so operated that no offensive or objectionable odor is 51 perceptible at any point on the lot line on which the use is located. 52 3. Smoke. Every use shall be so operated that no smoke from any source shall be emitted of a greater density than the density described as No. 1 on the 53 54 Ringelmann Chart as published by the United States Bureau of Mines. 55 Toxic gases. Every use shall be so operated that there is no emission of toxic, 4. noxious or corrosive fumes or gases. 56 57 Emission of dirt, dust, fly ash and other forms of particulate matter. Emission of 5. 58 dirt, dust, fly ash and other forms of particulate matter shall not exceed eightyfive one-hundredths (0.85) pounds per one thousand (1,000) pounds of gases of 59 60 which amount not to exceed five-tenths (0.5) pound per one thousand (1,000)61 pounds of gases shall be of such size as to be retained on a 325-mesh U.S. standard sieve. In the case of emission of fly ash or dust from a stationary furnace 62 or a combustion device, these standards shall apply to a condition of fifty percent 63 (50%) excess air in the stack at full load, which standards shall be varied in 64 65 proportion to the deviation of the percentage of excess air from fifty percent 66 (50%). 67 Radiation. Every use shall be so operated that there is no dangerous amount of 6. 68 radioactive emissions. 69 7. Glare and heat. Any operation producing intense glare or heat shall be performed in an enclosure in such a manner as to be imperceptible along any lot line. 70 71 8. Screening. 72 a. All mechanical equipment, air-handling units, cooling towers, condensers, etc., 73 on roof or grade shall be screened architecturally in such a manner as to be a part 74 of the design of the building. 75 b. Incinerators and stacks shall be enclosed in the same material as the main 76 exterior building material. 77 78 4. TRASH ENCLOSURES 79 Trash container shall meet or exceed city trash enclosure requirements 80 81

5. PLAN SUBMITTAL REQUIREMENTS

82	Final Development Plan shall include improvements as shown on drawings attached,
83	including entire property, trash enclosures, landscape, lighting and legal description.
84	
85	6. SITE DEVELOPMENT PLAN CRITERIA:
86	a. <u>Height, Area And Bulk Restrictions:</u>
87	1. Height, Area And Bulk Regulations. The height, area and bulk regulations for uses in
88	the "B-3" Extensive Commercial District
89	
90	b. Internal Drives:
91	(1) There shall be parking as shown on plans attached.
92	
93	c. Minimum Parking/Loading Space Requirements.
94	(1) There shall be a minimum of 14 parking spaces provided on the property.
95	
96	d. Road Improvements, Access and Sidewalks (not applicable)
97	
98	e. Lighting Requirements.
99	Lighting of the property shall comply with the following standards and requirements:
100	(1) The light level for parking lot lighting shall be 1-3 footcandles.
101	(2) All site lighting and exterior building lighting shall be directed down and inward
102	
103	f. Sign Requirements.
104	(1) All signage shall comply with the City of Florissant sign ordinance for commercial
105	districts.
106	
107	g. Landscaping and Fencing.
108	(1) Any modifications to the landscaping plan shall be reviewed and approved by the
109	Planning and Zoning Commission.
110	(2) An automatic permanent irrigation system shall be designed and installed to cover all
111	new landscaped areas.
112	(3) A 6' vinyl screen fence shall be installed continuous from 40' setback along the
113	South property line of 1760 N Hwy 67, a portion of the South property line 1780
114	N Hwy 67, then along the West property lines of 1645 and 1615 N New Florissant
115	Rd and finally along the South property line of 1615 N New Florissant Rd
116	terminating at the 40' front setback line of 1615 N New Florissant Rd.
117	(4) A total of 19 frontage trees are to be provided.
118	
119	h. Storm Water.
120	
121	Storm Water and drainage facilities shall comply with the following standards and
122	requirements:
123	(1) The Director of Public Works shall review the storm water plans to assure that storm
124	water flow will have no adverse affect the neighboring properties.
125	(2) No building permits shall be issued until the storm water plan has been approved by
126	the St. Louis Metropolitan Sewer District.
127	1

- 128 i. Miscellaneous Design Criteria. 129 (1) All applicable parking, circulation, sidewalks, and all other site design features shall 130 comply with the Florissant City Code. 131 (2) All dumpsters and grease containers shall be contained within a trash enclosure with gates compatible with existing building. 132 (3) All storm water and drainage facilities shall be constructed, and all landscaping shall 133 134 be installed, prior to occupancy of the building, unless remitted by the Director of 135 Public Works due to weather related factors. (4) All mechanical equipment, electrical equipment, and communication equipment shall 136 137 be screened in accordance with the Florissant Zoning Code. (5) The exterior design of the buildings shall be constructed in accordance with the 138 139 renderings as approved by the Florissant Planning and Zoning Commission and 140 attached hereto. 141 (6) All other requirements of the Florissant Municipal Code and other ordinances of the 142 city shall be complied with unless otherwise allowed by this ordinance. 143 7. FINAL SITE DEVELOPMENT PLAN 144 145 A final site development plan shall be submitted to the Building Commissioner to review for compliance with the applicable "B-5" Planned Commercial Development ordinance 146 prior to recording. Any variations from the ordinance approved by the City Council 147 and/or the conceptual plans attached to such ordinance shall be processed in accordance 148 149 with the procedure established in the Florissant Zoning Code. 150 8. AMENDMENTS TO THE SITE AND EXTERIOR BUILDING PLANS: 151 152 Any changes to the approved plans attached hereto must be reviewed by the Building 153 Commissioner. The Building Commissioner shall make a determination as to the extent of the 154 changes per the following procedure: 155 156 a. The property owner or designate representative shall submit in writing a request for an amendment to the approved plans. The building commissioner shall review the plans for 157 consistency with the purpose and content of the proposal as originally or previously 158 159 advertised for public hearing and shall make an advisory determination. b. If the building commissioner determines that the requested amendment is not consistent 160 161 in purpose and content with the nature of the purpose as originally proposed or 162 previously advertised for the public hearing, then an amendment to the special use permit shall be required and a review and recommendation by the planning and zoning 163 164 commission shall be required and a new public hearing shall be required before the City 165 Council. 166 c. If the building commissioner determines that the proposed revisions are consistent with the purpose and content with the nature of the public hearing then a determination of 167 non-necessity of a public hearing shall be made. 168 d. Determination of minor changes: If the building commissioner determines that an 169 170 amendment to the special use permit is not required and that the changes to the plans are 171 minor in nature the Building Commissioner may approve said changes.
  - e. Determination of major changes: If the Building Commissioner determines that an amendment to the B-5 is not required but the changes are major in nature, then the owner

;	shall submit an application for review and approval by the Planning and Zoning commission.			
,	9. VERIFICATION PRIOR TO OCCUPANCY PERMIT			
3	a. Any new roadway improvements shall be completed prior to the issuance of any final			
)	occupancy permit.			
)	b. Any new stormwater detention shall be completed prior to the issuance of any occupancy			
	permit.			
	c. All fencing and/or landscaping intended as screening properties shall be completed prior			
5	to the issuance of any occupancy permit, unless remitted by the Director of Public Works			
ļ	due to weather related factors.			
5				
,	10. GENERAL DEVELOPMENT CONDITIONS.			
	a. Unless, and except to the extent, otherwise specifically provided herein, development			
	shall be effected only in accordance with all ordinances of the City of Florissant.			
	b. The Department of Public Works shall enforce the conditions of this ordinance in			
)	accordance with the Final Site Development Plan approved by the Planning & Zoning			
	Commission and all other ordinances of the City of Florissant.			
	11. PROJECT COMPLETION.			
	Construction shall start within 90 days of the issuance of building permits for the project and			
;	shall be developed in accordance of the approved final development plan within 12 months			
)	of start of construction.			
	Section 2: This ordinance shall become in full force and effect immediately upon its passage and			
)	approval.			
)	Adopted this day of, 2021.			
)				
	Keith Schildroth			
	President of the Council			
	City of Florissant			
	Approved this day of, 2021.			
	Timothy J. Lowery			
	Mayor, City of Florissant			
	ATTEST:			
ļ	Karen Goodwin, MPPA/MMC/MRCC			
;	City Clerk			

### APPLICATION TO THE CITY OF FLORISSANT PLANNING AND ZONING COMMISSION TO ESTABLISH A B-5 PLANNED COMMERCIAL DISTRICT



PLANNING & ZONING ACTION:	Address of Property:
	1815, 1645, 1665 N New Florissant Rd; 1760,1760 & 1790 N. Hwy 87
RECOMMENDED APPROVAL PLANNING & ZONING	Council Ward 6 Zoning B-3/R-4
	Initial Date Petitioner Filed Building Commissioner to complete 3- Pird, zoning & date filed
PETITION FOR A B-5 RE-ZONING:	

1) Comes Now A)1790 N Hwy 67 Holdings LLC/Penuel Raj Clement B.) Clement Olympic Motors LLC/Penuel Raj Clement

(Individual's name, corporation, partnership, etc.) Enter name of petitioner. If a corporation, state as such. If applicable include DBA (Doing Business As).

and states to the Planning and Zoning Commission that he (she) (they) has (have) the following legal interest in the tract of land located in the City of Florissant, State of Missouri, described on page 3 of this petition.

Legal interest in the Property A.) Fee Simple Owner B.) Operator State legal interest in the property. (i.e., owner of property, lease); also submit copy of deed or lease or letter of authorization from owner to seek a special use.

- A. The petitioner (s) hereby states that he (she) (they) is (are) submitting a description of the property for which the Permit is petitioned by giving bearings & distances (metes and bounds). Not required if description is identical to "B".
- B. The petitioner (s) hereby states that he (she) (they) is (are) submitting a survey or plat of the property drawn to a scale of 100 feet or less to the inch, referenced to a point easily located on the ground as street intersection, centerline of creek having a generally known name, etc., showing dimensions, bearings and distances of the property, north arrow and scale.
- C. Acreage to nearest tenth of an acre of the property for which rezoning is petitioned 2.45 acres
- The petitioner(s) hereby further state(s) that the property herein described in this petition is presently zoned in a B-3 District and is presently being used for: sale of pre-owned vehicles

State current use of property, (or, state: vacant).

Re-Zoning Application, check list & script Page 1 of 7 - Revised 6/2/13 3. The petitioner(s) hereby state(s) the following purpose to justify the re-zoning to a B-5: Currently, under B-3 zoning, a Special Use Permit(s) is required for any expansions or additions. It was

recommended that B-5 would allow petitioner to design the site as one parcel without having to go through the SUP process each time.

List purpose for this request.

- 4. The petitioner(s) further states(s) that they (he) (she) can comply with all of the requirements of the City of Florissant, including setback lines and off-street parking.
- 5. The petitioner(s) further state(s) that they (he) (she) further represent(s) and warrants that they (he) (she) has (have) not made any arrangement to pay any commission, gratuity or consideration, directly or indirectly, to any official employee or appointee of the City of Florissant, with respect to this application.

PRINT PETITIONER'S NAME Penu	uel Raj Clement			
Print N	Vame			0.000
PETITIONER(S) SIGNATURE (S)	f = 2	······		
FOR A.)1790 N Hwy 67 Hold	ings LLC and B)	Clement Olympic	Motors LLC	
(company, corporation, parti Print and sign application. If applicant is a co Managing PARTNER. NOTE: Corporate offi	rporation or partnership signa		OFFICER or LLC	
<ul> <li>6. I (we) hereby certify that (indicate of (indi</li></ul>	he herein above described ed agent(s) of the petitioner is true and a statement of fa- etition to the <u>Commission</u> and	r (s), and act.	he	
ADDRESS 100 Midland Park Driv	e Wentzville	Missouri	63385	
TREET	CITY	STATE	ZIP CODE	
	25-7444			
BUSINESS I (we) the petitioner (s) do hereby app	oint Richard Hill, A	rchitect, NCARB		as
	Print name of agent,			
my (our) duly authorized agent to rep	resent me (us) in regard to	this petition.		
	Let			
	Signature of	Petitioner(s) or Authoriz	zed Agent	
	V			

<u>NOTE</u>: Be advised when the petitioner and/or his duly authorized agent appears before the Planning and Zoning Commission and make the presentation, the same individuals must also appear before the City Council for that presentation. Also if the descriptions of plats or surveys are incorrect, or if the petition form is not correctly and completely filled out it will be returned for corrections and may have to be re-submitted.

Re-Zoning Application, check list & script Page 2 of 7 - Revised 6/2/13

1)	Type of Operation: Individual: Partnership: Corporation/LLC: x
(a)	If an Individual:
	(1) Name and Address
	(2) Telephone Number
	(3) Business Address
	(4) Date started in business
	(5) Name in which business is operated if different from (1)
	(6) If operating under a fictitious name, provide the name and date registered with the State of Missouri, and a copy of the registration.
(b)	) If a Partnership:
	(1) Names & addresses of all partners
	(2) Telephone numbers
	(3) Business address
	(4) Name under which business is operated
	(5) If operating under fictitious name, provide date the name was registered with the State of Missouri, and a copy of the registration.
(c	) If a Corporation or LLC:
	(1) Names & addresses of all partners Penuel Raj Clement
	(2) Telephone numbers (314) 504-2181
	(3) Business address 1790 N. Highway 67, Florissant, MO 63033
	(4) State of corporation & a photocopy of incorporation papers A) No. LC1719983 B) No. LC0754
	(5) Date of corporation July 27, 1990
	(6) Missouri Corporate Number A) No. LC1719983 B) No. LC0754939
	<ul> <li>(7) If operating under fictitious name, provide the name and date registered with the State of Missouri, and a copy of registration.</li> <li>(8) Name in which business is operated Clement Olympic Motors</li> </ul>
	(9) If the property location is in a strip center, give dimensions of your space under square footage and do not give landscaping information.

Re-Zoning Application, check list & script Page 3 of 7 – Revised 6/2/13 Please fill in applicable information requested.

Name Clement Olyr	npic Motors				
		nt Rd; 1760,1780 & 1790 N. Hwy 67			
Property Owner A.)1790	N Hwy 67 Holdings LL	C and B) Clement Olympic Motors LLC			
		rissant Rd; 1760,1780 & 1790 N. Hwy 67			
	e attached drwgs.				
Current Use of Property	sale of pre-owned	l vehicles			
Proposed Use of Property	aple of the extra diversions				
Type of Sign building	mounted	Height see attached drwgs.			
Type of Construction vari	es	Number Of Stories. One			
		Number of Curb Cuts 6			
Number of Parking Spaces	14 proposed	Sidewalk Length			
Landscaping: No. of Trees_		Diameter			
No. of Shrubs	an a	Size			
Fence: Type	Length	Height			

#### PLEASE SUBMIT NINE (9) FOLDED COPIES OF THE FOLLOWING:

1. Plan or drawing showing zoning of adjoining properties.

- 2. Plan or drawing showing location of property in relation to major streets and all adjoining properties.
- 3. Drawing showing measurement of tract and overall area of tract.
- 4. Plan or drawing showing proposed parking layout, landscaping, parking lighting, signage and trash enclosure.

Re-Zoning Application, check list & script Page 4 of 7 – Revised 6/2/13

# PROVIDE LEGAL DESCRIPTION OF PROPERTY PERTAINING TO THIS PETITION

(Close legal description with acreage to the nearest tenth of an acre).

Provide a legal description of the property. If part of a shopping center list address and state part of what shopping center (i.e.: 351 N. Highway 67 part of Florissant Meadows Shopping Center). If property is a single lot, list full written legal description with bearings and distances.

PROVIDE LOCATION MAP SHOWING AREA INVOLVING THIS PETITION Provide a drawing of a location map showing the nearest major intersection or include on plans.

Re-Zoning Application, check list & script Page 5 of 7 - Revised 6/2/13

### STAFF CHECK LIST / REVIEW SHEET

ADDRESS OF PROPERTY	CURRENT ZONING	
PROPERTY OWNER OF RECORD	PHONE NO.	
AUTHORIZED AGENT	PHONE NO.	anna a' an an ann an ann an ann an ann an
PROPOSAL		
I) a. Uses - Are uses stipulated		Yes / No
b. What current District would this proposal be a permittee	luse:	
c. Proposed uses for out lots:		Stand ( Land Star, San
2) Performance Standards:		
<ul> <li>a) Vibration: Is there any foreseen vibration problems at th</li> <li>b) Noises: Will the operation or proposed equipment exceed</li> <li>c) Odor is there any foreseen problem with odor?</li> <li>d) Smoke: Will the operation emit any smoke which could exceed a density described as No. I on the Ringleman Charter (a) Toxic gases: Is there any foreseen emission of toxic gase f) Is there foreseen emission of dirt, dust, fly ash, and other g) Is there any dangerous amount of radiation produced from h) Is there any glare or heat which would be produced outs I) Is screening of trash dumpsters, mechanical equipment. (b) Is buildings screened from adjoining residential?</li> <li>3) Are height of structures shown?</li> <li>4) Are all setbacks shown?</li> <li>6) What is the exterior construction of the buildings?</li></ul>	d 70 decibels? t? es from the operation? r forms of particle matter? om the operation? tide of an enclosure? ncinerators, etc, shown?	Yes / No Yes / No
7) Is off street loading shown?		Yes / No
<ul> <li>8) Parking:</li> <li>a) Docs parking shown meet the ordinance?</li> <li>b) Is a variance required in accordance with the ordinance?</li> <li>c) Ratio shown to</li> <li>d) Total Number</li> <li>e) Will cross access and cross parking agreements be ready</li> <li>f) Is the parking lot adequately landscaped?</li> </ul>		
9) Are there any signs? Number of signs shown Type of Signs		Yes / No
Type of Signs Are sizes, heights, details. and setbacks shown?		Yes / No
10) Are existing and proposed contours shown at not more	e than five (5) feet intervals?	Yes / No
<ul> <li>11) Is the approximate location of all isolated trees having all tree masses and proposed landscaping shown?</li> <li>Re-Zoning Application, check list &amp; script</li> </ul>	g a trunk diameter of six inches or	Yes / No

Page 6 of 7 - Revised 6/2/13

12) 13)	Are two section profiles through the site showing preliminary building form, existing grade and proposed final grade shown? Is proposed ingress/egress onto the site and internal traffic movements shown?	g natural Yes / No Yes / No
14)	Was a traffic study submitted? Does the City Staff recommend a traffic study?	Yes / No Yes / No
15)	Are preliminary plans for sanitation and drainage (sanitary & storm water) facilities	
16)	Is a legal description of the property shown? Does legal description appear to be proper?	Yes / No Yes / No
17)	Is an out-boundary plat of the property submitted?	Yes / No
18)	Suggested time limitations of construction: Start Fi	nish
19)	Is parking lot lighting shown?	Yes/No
20)	Are new walkways required?	Yes / No
21)	Is there sufficient handicapped access?	Yes / No
22)	<ul><li>a) Are there proposed curb-cuts?</li><li>b) Do the curb-cuts meet the City ordinances?</li></ul>	Yes / No Yes / No
23)	Will this project require any street improvements?	Yes / No
24)	Staff recommendations for site development plans:	1999 and 1999 and 1999 and the second sec
25)	Staff Comments;	
	Date Applicati Building Comm	on reviewed issioner or Staff Signature
	9	1

Re-Zoning Application, check list & script Page 7 of 7 – Revised 6/2/13



4	or Fioris-				
4 5 6 7 8	CITY OF FLORISSANT- Building Division				
6	"Preserve and improve the health, safety, and welfare of our residents, businesses and the general public in the City of Florissant;				
8		while a	at the same time maintaining property values and impr	oving the quali	ity of life in the City of Florissant."
9	To:	Plann	ing and Zoning Commissioners	Date:	September 2, 2021
10			5		1
11	From:	Philip	E. Lum, AIA-Building Commissio	ner c:	Todd Hughes, P.E.,
12		-	_		Director Public Works
13					Deputy City Clerk
14					Applicant
15					File
16	a 1 ·			(1 = 1 ( 4 =	
17	Subjec	et:	1760 1780 1790 N Highway 67 1		
18 19			(Clement Olympic Motors) Reque to a 'B-5' to allow for Site and Bu		
20			Business District.		pansions in a D-5 Extensive
20			Dubinoso District.		
			STAFF RE	PORT	N
22					-
23			CASE NUMBER	<u>PZ-09</u>	<u>0721-4</u>
24					
25					
26			<u>T DESCRIPTION:</u>	a. 11	
27			est to rezone to a 'B-5' to allow for	Site and I	Building Expansions in a B-3
28	Extens	sive Bu	isiness District.		
29 30					
31	II EX	ISTIN	IG SITE CONDITIONS:		
32			property adjacent to 1760 1780 1790	0 N Highy	wav 67 1615 1645 1675 N
33	New F	lorissa	ant Rd operates under Special Use (	Ordinance	No. 8693 as Clement Olympic
34			xpanded, however the petitioner cor		
35			'B-5' rezoning to do so.		
36					
37			property began as 0.53 acres built in		County record. Additions
38	propos	ed wil	l bring the car sales property of 2.45	acres.	
39					
40					

41 42 43 44	The p	<b>URROUNDING PROPERTIES:</b> roposal results in the only surrounding property to be the Police Station, currently d in the 'R-4' Single Family Dwelling District.
45 46 47 48	Submi	<b>TAFF ANALYSIS:</b> ittals include the following documents: C-100 and L-101 dated 8/16/21 along with Plan A101, Elevations A102 and A-103 by Premier Design Group.
49 50 51		an proposed here includes Building Addition, Expansion of paved area for vehicle with new parking lot lights.
52 53	Staff c C-100	comments on plans submitted:
54 55 56 57 58 59 60 61	•	Site Drainage concept, 2 site sections and topography shown. Reference notes include 6' vinyl screen fence, but location and terminations not clearly shown on plan. Section 405.245 requires continuous installation from 40' setback along the South property line of 1760 N Hwy 67, a portion of the South property line 1780 N Hwy 67, then along the West property lines of 1645 and 1615 N New Florissant Rd and finally along the South property line of 1615 N New Florissant Rd to the 40' front setback line of 1615 N New Florissant Rd.
62 63 64	٠	Buildings: Existing Building is shown as 2557 s.f. Building Addition is 2160 s.f.
65 66 67	٠	Parking: Min. parking required = $3180 \text{ s.f.}$ (grid pattern area) $/1000 \text{ x } 3=9$ required, 14 provided.
68 69	•	Lighting: New light poles shown, no light level established.
70	L-101	Landscape:
71 72		Building plantings required 415 lf/5= 83 shrubs required, 112 provided. Frontage trees total site 950 LF/50= 19 required, 13 shown.
73 74 75	A101:	Floor Plan shows2 wash bays and offices.
76	A102:	
77 78	٠	Elevations indicate matching metal panel ('Alucobond' type) to match existing with red accent bands.
79 80 81 82	•	Sign area shown is 96 s.f.
83	VI. <u>St</u>	CAFF RECOMMENDATIONS:
84	Sugges	sted Motion:
85 86		for <b>Recommended Approval</b> rezone to a 'B-5' to allow for Site and Building sions in a 'B-3' Extensive Business District, as depicted by attached plans C-100

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87 88 89	and L-101 dated 8/10 Premier Design Grou	6/21 along with Floor Plan A101, Elevations A102 and A-103 by up.
90 91	The following restric	ctions, are hereby made part of the record:
92	1. PERMIT	
93		permitted for this property shall be limited to car sales establishment
94		Uses within the B-3 "Extensive Business District" without a Special
95		Other uses than those permitted shall require approval by amendment
96 07	to this 'B	-5' Ordinance.
97		
98 00		AREA, HEIGHT AND BUILDING REQUIREMENTS
99 100	The build	ing space shall be limited to a single story <b>4717 s.f.</b>
100		
101		MANCE STANDARDS
102		lition to all other requirements, uses within the "B-5" Planned
103 104		nercial District shall conform to the most restrictive performance and as follows:
104	1.	Vibration. Every use shall be so operated that the maximum
105	1.	ground vibration generated is not perceptible without instruments
100		at any point on the lot line of the lot on which the use is located.
107	2.	Odor. Every use shall be so operated that no offensive or
100	<i>4</i> .	objectionable odor is perceptible at any point on the lot line on
110		which the use is located.
111	3.	Smoke. Every use shall be so operated that no smoke from any
112	5.	source shall be emitted of a greater density than the density
113		described as No. 1 on the Ringelmann Chart as published by the
114		United States Bureau of Mines.
115	4.	Toxic gases. Every use shall be so operated that there is no
116		emission of toxic, noxious or corrosive fumes or gases.
117	5.	Emission of dirt, dust, fly ash and other forms of particulate matter.
118		Emission of dirt, dust, fly ash and other forms of particulate matter
119		shall not exceed eighty-five one-hundredths (0.85) pounds per one
120		thousand (1,000) pounds of gases of which amount not to exceed
121		five-tenths (0.5) pound per one thousand (1,000) pounds of gases
122		shall be of such size as to be retained on a 325-mesh U.S. standard
123		sieve. In the case of emission of fly ash or dust from a stationary
124		furnace or a combustion device, these standards shall apply to a
125		condition of fifty percent (50%) excess air in the stack at full load,
126		which standards shall be varied in proportion to the deviation of
127	C	the percentage of excess air from fifty percent (50%).
128 129	6.	Radiation. Every use shall be so operated that there is no dangerous amount of radioactive emissions.
129	7.	Glare and heat. Any operation producing intense glare or heat
130	1.	shall be performed in an enclosure in such a manner as to be
132		imperceptible along any lot line.
1 U M		where the move move and recently

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133	8. Screening.
134	a. All mechanical equipment, air-handling units, cooling towers,
135	condensers, etc., on roof or grade shall be screened architecturally
136	in such a manner as to be a part of the design of the building.
137	b. Incinerators and stacks shall be enclosed in the same material as
138	the main exterior building material.
139	the main exterior bunding matchai.
140	4. TRASH ENCLOSURES
141	Trash container shall be kept within a gated sight-proof area and shall
142	incorporate a man-door or accessway, self closing protective and lockable.
143	incorporate a man-door of accessway, sen closing protective and lockable.
144	
144	5 DI AN SHDMITTAL DECHIDEMENTS
145	5. PLAN SUBMITTAL REQUIREMENTS
140 147	Final Development Plan shall include improvements as shown on
	drawings attached, including entire property, trash enclosures, landscape,
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177	(1) Any modifications to the landscaping plan shall be reviewed and
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179	(2) An automatic permanent irrigation system shall be designed and
180	installed to cover all new landscaped areas.
181	(3) A 6' vinyl screen fence shall be installed continuous from 40'
182	setback along the South property line of 1760 N Hwy 67, a portion
183	of the South property line 1780 N Hwy 67, then along the West
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209	landscaping shall be installed, prior to occupancy of the building,
210	unless remitted by the Director of Public Works due to weather related
211	factors.
212	
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214	equipment shall be screened in accordance with the Florissant Zoning
215	Code.
216	
217	(5) The exterior design of the buildings shall be constructed in accordance
218	with the renderings as approved by the Florissant Planning and Zoning
219	Commission and attached hereto.
220	
221	(6) All other requirements of the Florissant Municipal Code and other
222	ordinances of the city shall be complied with unless otherwise allowed
223	by this ordinance.
224	

~

225	
225	7. FINAL SITE DEVELOPMENT PLAN
220	A final site development plan shall be submitted to the Building
228	Commissioner to review for compliance with the applicable "B-5"
229	Planned Commercial Development ordinance prior to recording. Any
230	variations from the ordinance approved by the City Council and/or the
230	conceptual plans attached to such ordinance shall be processed in
232	accordance with the procedure established in the Florissant Zoning Code.
232	accordance with the procedure established in the Profissant Zohing Code.
233	8. AMENDMENTS TO THE SITE AND EXTERIOR BUILDING PLANS:
235	Any changes to the approved plans attached hereto must be reviewed by the
235	Building Commissioner. The Building Commissioner shall make a determination
230	as to the extent of the changes per the following procedure:
237	as to the extent of the changes per the following procedure.
239	1. The property owner or designate representative shall submit in writing a
240	request for an amendment to the approved plans. The building
240	commissioner shall review the plans for consistency with the purpose and
242	content of the proposal as originally or previously advertised for public
242	hearing and shall make an advisory determination.
243	2. If the building commissioner determines that the requested amendment is
245	not consistent in purpose and content with the nature of the purpose as
245 246	originally proposed or previously advertised for the public hearing, then
240 247	an amendment to the special use permit shall be required and a review
247	and recommendation by the planning and zoning commission shall be
240	required and a new public hearing shall be required before the City
249	Council.
250	3. If the building commissioner determines that the proposed revisions are
252	consistent with the purpose and content with the nature of the public
252	hearing then a determination of non-necessity of a public hearing shall be
255	made.
255	4. Determination of minor changes: If the building commissioner determines
256	that an amendment to the special use permit is not required and that the
257	changes to the plans are minor in nature the Building Commissioner may
258	approve said changes.
259	5. Determination of major changes: If the Building Commissioner
260	determines that an amendment to the B-5 is not required but the changes
260	are major in nature, then the owner shall submit an application for review
262	and approval by the Planning and Zoning commission.
262	and approvatory and I remaining and Domining commission
263	9. VERIFICATION PRIOR TO OCCUPANCY PERMIT
265	a. Any new roadway improvements shall be completed prior to the issuance
266	of any final occupancy permit.
267	b. Any new stormwater detention shall be completed prior to the issuance of
268	any occupancy permit.

•

•

269	c. All fencing and/or landscaping intended as screening properties shall be
270	completed prior to the issuance of any occupancy permit, unless remitted
271	by the Director of Public Works due to weather related factors.
272	
273	10. GENERAL DEVELOPMENT CONDITIONS.
274	a. Unless, and except to the extent, otherwise specifically provided herein,
275	development shall be effected only in accordance with all ordinances of
276	the City of Florissant.
277	b. The Department of Public Works shall enforce the conditions of this
278	ordinance in accordance with the Final Site Development Plan approved
279	by the Planning & Zoning Commission and all other ordinances of the
280	City of Florissant.
281	
282	9. PROJECT COMPLETION.
283	Construction shall start within 90 days of the issuance of building permits for
284	the project and shall be developed in accordance of the approved final
285	development plan within 12 months of start of construction.
286	
287	(End of report and suggested motion)

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# PUD SITE PLAN FOR: OLYMPIC MOTORS PARKING LOT & BUILDING ADDITION

1790 N. HIGHWAY 67 FLORISSANT, MO 63033 EXISTING ZONING: B3 "EXTENSIVE COMMERCIAL" PROPOSED ZONING: B5 "PLANNED COMMERCIAL DISTRICT" LAND USE CATAGORY: INSTITUTION LEGAL DESCRIPTION: LOT 3 08J540592 5 22 81

CITY OF FLORISSANT DB 7254, PG 1586

TING OLYMPIC MOTORS, LLC 1780 N HIGHWAY 67

FLORISSANT, MO 63033

OWNER: 1790 WORTH LINDBERGH, LLC

1108 CENTER DRIVE /ST. LOUIS, MO 63117

EXISTING ZONING: B3 EXTENSIVE COMMERCIAL

PROPOSED ZONING: B5 PLANNED COMMERCIAL DIST.

LAND USE CATEGORY: NDUSTRIAL/UTILITY ACRES: 0.79

N89°21'21'W 398.01'

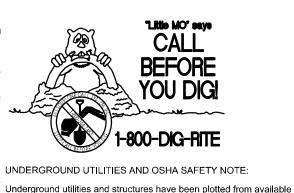
-(14

ELORISSANT ROAD SUBD. PB 206, PG 71

1700 N HIGHWAY 67 FLORISSANT, MO 63033 OWNER: CITY OF FLORISSANT 955 ST. FRANCOIS STREET FLORISSANT, MO 63031 ZONED: R4 SINGLE FAMILY LAND USE CATEGORY: INSTITUTION ACRES: 3.54

[	
LEGEND	_
EXISTING SANITARY SEWER	O
EXISTING STORM SEWER	
PROPOSED STORM SEWER	
WATER LINE & SIZE	8"W
WATER VALVE	
EXISTING FIRE HYDRANT	ЭС.
L	

EDGE OF ASPHALT ROAI



information and therefore, their location must be considered approximate only. It is the responsibility of the individual contractors to notify the utility companies before actual construction. All O.S.H.A rules and regulations established for the type of construction required by these plans shall be strictly followed (ie. trenching, blasting, etc.) Packet Page 162 of 220

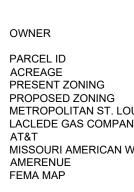
BUILDING

S 05°33'03" W 1.02'

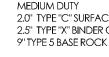
# **REFERENCE NOTES SCHEDULE**

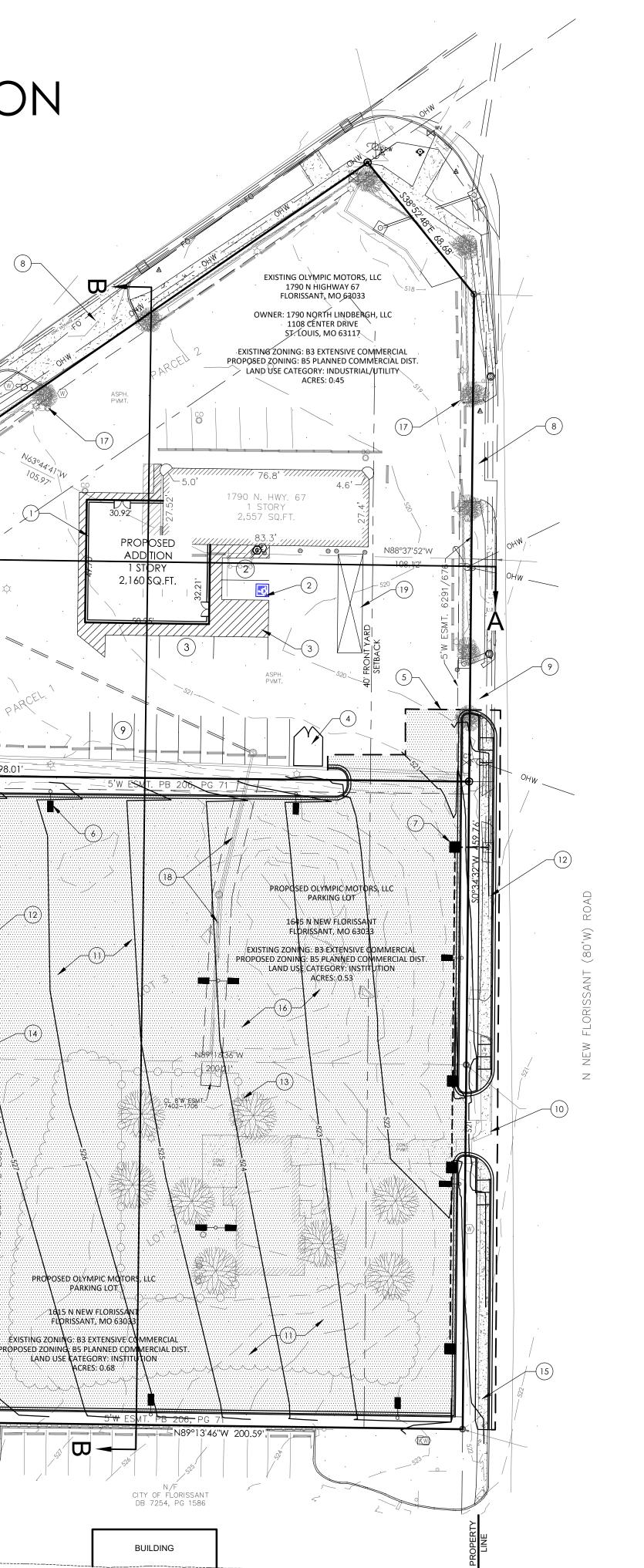
<u>CODE</u> <u>DESCRIPTION</u>

1	PROPOSED BUILDING
	ARCHITECTURAL DR
2	PROPOSED 8'X19' V
	REQUIRED SIGNAGE
3	PROPOSED STRIPINO
4	PROPOSED 11`-8"X1
	ENCLOSURE
5	SAWCUT AND MATO
6	PROPOSED LIGHT ST
7	PROPOSED STORM
8	EXISTING ENTRANCE
9	EXISTING ENTRANCE
/	HOWEVER NOT USE
	TRAFFIC FROM USIN
10	PROPOSED 25` WID
11	PROPOSED ASPHAL
12	PROPOSED 1.5° CUE
12	ALL EXISTING IMPRC
15	WITHIN PROPOSED
	(TYP.)
14	PROPOSED 6' TALL
15	PROPOSED 5' WIDE
16	NO STRIPING PROP
10	
	CONFIGURED PER C
17	PLACEMENT
17	EXISTING LANDSCAR
18	PORTION OF EXIST. S
	AND EXIST. EASEMEI



PAVEMENT NOTES 1. ASPHALT PAV





SECTION B-B SCALE: 1" = 30'

SECTION A-A SCALE: 1" = 30'

#### NG ADDITION. REFERENCE RAWINGS FOR DETAIL. VAN ACCESSIBLE SPACE AND

NG (TYP.) K11`-8" 6` TALL VINYL FENCE TRASH ICH EXISTING PAVEMENT

STANDARD (TYP.) GRATE INLET (TYP.) E (USE IN PLACE) E THAT SHALL REMAIN IN PLACE ED AND CARS FOR SALE SHALL BLOCK IG ENTRANCE de entrance

JRB & GUTTER (TYP.) OVEMENTS AND TREES LOCATED ASPHALT LIMITS SHALL BE REMOVED

WHITE VINYL FENCE E CONCRETE SIDEWALK (TYP.) POSED. CARS FOR SALE SHALL BE OLYMPIC MOTOR'S STRATEGIC

APING TO REMAIN IN PLACE (TYP.) SANITARY MAIN TO BE GROUT FILLED ENT TO REMAIN IN PLACE 19 PROPOSED 10'X40' OFF STREET LOADING SPACE SHOWN FOR SITE PLAN COMPLIANCE AND SHALL NOT BE STRIPED

### GENERAL NOTES:

1. BASIS OF BEARINGS: ADOPTED FROM THE MISSOURI COORDINATE SYSTEM NAD 1983-EAST ZONE.

LOCATION MAP

- 2. ZONING: CURRENT "B-3" EXTENSIVE BUSINESS DISTRICT, PROPOSED "B-5" PLANNED COMMERCIAL
- 3. LOT SIZE 2.45 ACRES
- 4. LOT WIDTH 200± FEET
- 5. BUILDING HEIGHT MAXIMUM ALLOWED 45 FEET.
- 6. FRONT YARD MINIMUM REQUIRED SETBACK, FORTY (40) FEET.
- 7. SIDE YARD MINIMUM REQUIRED SETBACK, NONE SPECIFIED.
- 8. REAR YARD MINIMUM REQUIRED SETBACK, NONE SPECIFIED.
- 9. IMPERVIOUS COVERAGE SITE =78% 0.4 ACRES IMPERVIOUS
- 10. REQUIRED PARKING 3 SPACES PER 1,000 SQ. FT. OF SALES AND SHOWROOM AREA (B-5 ZONING) PROVIDED PARKING - 14 PARKING SPACES INCLUDING 1 ACCESSIBLE PARKING SPACE
- 11. FLOOD CERTIFICATION: FEMA FIRM 29189C0062K, PANEL 62 OF 420, ST. LOUIS COUNTY, MISSOURI AND INCORPORATED AREAS, REVISED AUGUST 23, 2000 - THE PROPERTY IS ZONE AE, SPECIAL FLOOD HAZARD AREAS INUNDATED BY 100-YEAR FLOOD WITH BASE FLOOD ELEVATIONS DETERMINED.
- 12. BENCHMARK: MODOT CORS VRS SYSTEM, NAVD88.
- 13. BUILDING HEIGHT, SITE LIGHTING AND SIGNAGE SHALL BE IN ACCORDANCE WITH THE CITY OF FLORISSANT REQUIREMENTS.
- 14. ALL DIMENSIONS ARE TO FACE OF CURB OR FACE OF BUILDING UNLESS NOTED OTHERWISE.
- 15. CONTRACTOR TO PROVIDE OPTION FOR PRICING CONCRETE PAVEMENT IN LIEU OF ASPHALT FOR THE SITE PER THE GEOTECHNICAL REPORT THICKNESS AND RECOMMENDATIONS.
- 16. LIGHTING SHALL BE INSTALLED SO AS NOT TO CAST LIGHT DIRECTLY ON PUBLIC RIGHT-OF-WAY OR ADJOINING PROPERTY. SITE LIGHTING SHALL BE IN COMPLIANCE WITH THE CITY OF FLORISSANT SPECIFICATIONS AND SHALL BE DOWNCAST UNLESS DECORATIVE.
- 17. SIDEWALKS AND DECORATIVE LIGHTING SHALL BE INCORPORATED INTO THE SITE DESIGN AS PER APPROVED DESIGN standards.
- 18. ALL SIDEWALKS SHALL BE CONSTRUCTED TO THE CITY OF FLORISSANT AND ADA STANDARDS. ADA COMPLIANT TERMINATIONS SHALL BE REQUIRED FOR SIDEWALK.
- 19. SIDEWALKS ALONG ACCESSIBLE ROUTE SHALL NOT HAVE A SLOPE EXCEEDING 1:20. SLOPES GREATER THAN 1:20 MUST BE DESIGNED AS A RAMP.
- 20. UNDERGROUND UTILITIES LOCATION OF UNDERGROUND UTILITIES LOCATED USING OBSERVED EVIDENCE AND LOCATE COMPANY MARKINGS.
- 21. ELECTRIC SERVICE SHALL BE LOCATED UNDERGROUND.
- 22. G.C. WILL BE RESPONSIBLE TO CONTACT THE LOCAL WATER, SANITARY, ELECTRIC, PHONE, CABLE AND GAS COMPANIES FOR NEW SERVICE. CONTACT, FILL OUT APPLICATIONS, SUBMIT FOR SERVICE, COORDINATE, PAY FEES, AND ACQUIRE PERMITS IF NEEDED. THIS IS ALL TO BE INCLUDED IN THE BID FOR THESE ITEMS. IN ADDITION BID SHALL INCLUDE ANY CONDUITS REQUIRED FOR THE INSTALLATION OF GAS LINE, PHONE, WATER, ELECTRIC, AND CABLE REQUIRED BY THE LOCAL UTILITY COMPANIES.
- 23. G.C. WILL BE REQUIRED TO REPLACE ANY SOD DAMAGED BY SIGN VENDOR AT NO CHARGE AND IS TO COMPLETE SOD REPAIR.
- 24. SOD WITHIN THE RIGHT-OF-WAY SHALL BE INCLUDED IN THE LANDSCAPE CONTRACTOR'S BID.
- 25. ALL OFFSITE AREAS DISTURBED BY UTILITY REMOVAL, ABANDONMENT OR OTHER WORK SHALL BE RESTORED TO A STABILIZED CONDITION.
- 26. NO SLOPES SHALL EXCEED 3 (HORIZONTAL) TO 1 (VERTICAL), UNLESS JUSTIFIED BY A GEOTECHNICAL REPORT, WHICH HAS BEEN ACCEPTED/APPROVED BY THE CITY OF FLORISSANT.
- 27. SANITARY AND STORM SEWERS SHALL BE DESIGNED PER THE CITY OF FLORISSANT AND MSD REQUIREMENTS AND SPECIFICATIONS.
- 28. ALL PROPOSED IMPROVEMENTS SHALL BE CONSTRUCTED TO MEET THE CITY OF FLORISSANT STANDARDS. 29. THE G.C. WILL BE REQUIRED TO PULL THE BUILDING PERMIT FROM THE CITY PRIOR TO COMMENCING ANY WORK. THERE MAY BE SOME TIMES WHEN THE CITY WILL REQUIRE THAT ALL THE SUB CONTRACTORS BE KNOWN IN ORDER TO COMPLETE THE PERMIT APPLICATION. WHEN ASKED THE G.C. WILL PROVIDE A LIST TO THE DEVELOPER WITH COMPANY NAMES, ADDRESSES, PHONE/FAX NUMBERS, CONTACT NAMES AND STATE LICENSE NUMBERS.
- 30. THE G.C. IS TO FILE A "NOTICE OF COMMENCEMENT" AS REQUIRED BY THE LAWS GOVERNING THE STATE THAT THE PROJECT FALLS IN AND SUBMIT ALL PAPERWORK TO THE DEVELOPER.
- 31. THE G.C. IS TO CONTACT THE DEVELOPER AND THE ENGINEER WITHIN A 24 HOUR TIME TABLE WHEN A DISCREPANCY OCCURS BETWEEN THE BUILDING OR SITE CONSTRUCTION DOCUMENTS, GEOTECHNICAL REPORTS, ETC. TO DISCUSS AND DETERMINE A SOLUTION.

### PROPERTY DATA

DUIS SEWER DISTRICT NY WATER	1790 N HWY 67 HOLDINGS ADDRESS 1790 N NEW FLORISSANT ROAD #08J540592 5 22 81 TOTAL = 2.45 AC. B-3 EXTENSIVE BUSINESS DISTRICT B-5 PLANNED COMMERCIAL DISTRICT 314-768-6272 314-342-0694 636-949-1331 314-996-2465 314-344-9560 29189C0062K - FEBRUARY 4, 2015	CROUP
VEMENT THICKNESS SHALL B	e as follows:	
DIUM DUTY TYPE 'C'' SURFACE COURSE TYPE 'X'' BINDER COURSE		



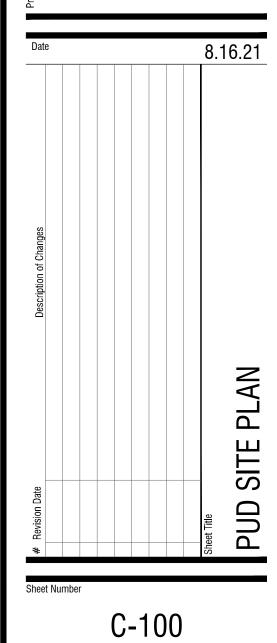
SITE

ereby limited to the set of plans authenticated by the seal, sig and date hereunder attached. Responsibility is disclaimed for all ot engineering plans involved in this project and specifically excludes RICHARD S. MUSLER, P.E. PROFESSIONAL ENGINEER PE-18838

ENGINEERS AUTHENTICATION





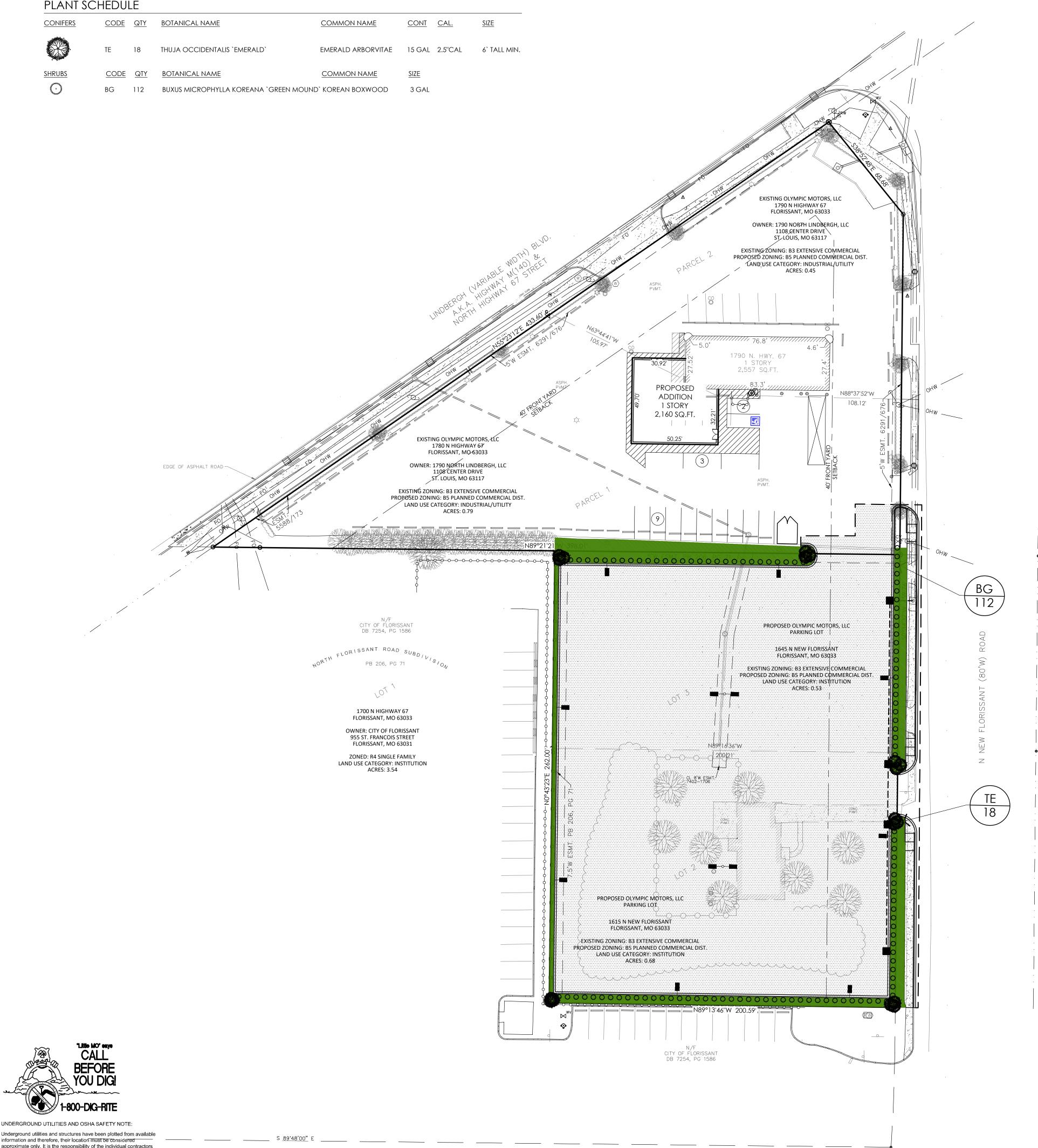


106320
/INTERS
NUSLER

NOT RELEASED FOR CONSTRUCTION

# PLANT SCHEDULE

NIFERS	CODE	QTY	BOTANICAL NAME	COMMON NAME	CONT	CAL.	SIZE
	TE	18	THUJA OCCIDENTALIS `EMERALD`	EMERALD ARBORVITAE	15 GAL	2.5"CAL	6` TALL MIN.
RUBS	CODE	QTY	BOTANICAL NAME	COMMON NAME	<u>SIZE</u>		
I A A A A A A A A A A A A A A A A A A A	BG	112	BUXUS MICROPHYLLA KOREANA `GREEN MOUNE	d` Korean Boxwood	3 GAL		





information and therefore, their location must be considered approximate only. It is the responsibility of the individual contractors to notify the utility companies before actual construction. All O.S.H.A rules and regulations established for the type of construction required by these plans shall be strictly followed (ie. trenching, blasting, etc.) Packet Page 163 of 220

# LANDSCAPE GUIDELINE SPECS.

1. ALL LANDSCAPE MATERIAL SHALL CONFORM TO THE CITY OF FLORISSANT STANDARDS.

2. ALL NATURAL VEGETATION SHALL BE MAINTAINED WHERE IT DOES NOT INTERFERE WITH CONSTRUCTION OR THE PERMANENT PLAN OF OPERATION. EVERY EFFORT POSSIBLE SHALL BE MADE TO PROTECT EXISTING VEGETATION OR STRUCTURES FROM DAMAGE DUE TO EQUIPMENT USAGE. CONTRACTOR SHALL AT ALL TIMES PROTECT ALL MATERIALS AND WORK AGAINST INJURY TO THE PUBLIC.

3. THE LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR ANY COORDINATION WITH OTHER SITE RELATED WORK BEING PERFORMED BY OTHER CONTRACTORS. REFER TO ARCHITECTURAL DRAWINGS FOR FURTHER COORDINATION OF WORK TO BE DONE. 4. UNDERGROUND FACILITIES, STRUCTURES AND UTILITIES MUST BE CONSIDERED APPROXIMATE ONLY. THERE MAY BE OTHERS

NOT PRESENTLY SHOWN OR KNOWN. IT SHALL BE THE LANDSCAPE CONTRACTOR'S RESPONSIBILITY TO DETERMINE OR VERIFY THE EXISTENCE OF AND EXACT LOCATION OF ALL UTILITIES. (CALL 1-800-DIG-RITE) 5. PLANT MATERIAL ARE TO BE PLANTED IN THE SAME RELATIONSHIP TO GRADE AS WAS GROWN IN NURSERY CONDITIONS.

ALL PLANTING BEDS SHALL BE CULTIVATED TO A DEPTH OF 6" MINIMUM AND GRADED SMOOTH IMMEDIATELY BEFORE PLANTING OF PLANTS. PLANT GROUNDCOVER TO WITHIN 12" OF TRUNK OF TREES OR SHRUBS PLANTED WITHIN THE AREA. 6. IT SHALL BE THE LANDSCAPE CONTRACTOR'S RESPONSIBILITY TO: A. VERIFY ALL EXISTING AND PROPOSED FEATURES SHOWN ON THE DRAWINGS

PRIOR TO COMMENCEMENT.

B. REPORT ALL DISCREPANCIES FOUND WITH REGARD TO EXISTING

CONDITIONS OR PROPOSED DESIGN TO THE ENGINEER OF RECORD IMMEDIATELY FOR A DECISION. C. STAKE THE LOCATIONS OF ALL PROPOSED PLANT MATERIAL AND OBTAIN THE APPROVAL OF THE OWNER'S REPRESENTATIVE OR ENGINEER OF RECORD PRIOR TO INSTALLATION.

6. ITEMS SHOWN ON THIS DRAWING TAKE PRECEDENCE OVER THE MATERIAL LIST. IT SHALL BE THE LANDSCAPE CONTRACTOR'S RESPONSIBILITY TO VERIFY ALL QUANTITIES AND CONDITIONS PRIOR TO IMPLEMENTATION OF THIS PLAN. NO SUBSTITUTIONS OF TYPES OR SIZE OF PLANT MATERIALS WILL BE ACCEPTED WITHOUT WRITTEN APPROVAL FROM THE ENGINEER OF RECORD.

7. PROVIDE SINGLE-STEM TREES UNLESS OTHERWISE NOTED IN PLANT SCHEDULE. 8. ALL PLANT MATERIAL SHALL COMPLY WITH THE RECOMMENDATIONS AND REQUIREMENTS OF ANSI Z60.1 "AMERICAN STANDARDS FOR NURSERY STOCK".

9. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO PROVIDE FOR INSPECTION OF THE PLANT MATERIAL BY THE ENGINEER OF RECORD PRIOR TO ACCEPTANCE. PLANTS NOT CONFORMING EXACTLY TO THE PLANT LIST WILL NOT BE ACCEPTED AND SHALL BE REPLACED AT THE LANDSCAPE CONTRACTOR'S EXPENSE.

10. ALL BIDS ARE TO HAVE UNIT PRICES LISTED. THE OWNER HAS THE OPTION TO DELETE ANY PORTION OF THE CONTRACT PRIOR TO SIGNING THE CONTRACT OR BEGINNING WORK. THIS WILL BE A UNIT PRICE CONTRACT. 11. ALL PLANT MATERIAL TO BE TRANSPLANTED SHALL BE IN ACCORDANCE TO GUIDELINES SET BY AAN STANDARDS. TRANSPLANTED MATERIAL WILL NOT BE GUARANTEED BY THE LANDSCAPE CONTRACTOR.

1. THE LANDSCAPE CONTRACTOR SHALL SUBMIT CERTIFICATES OF INSURANCE FOR WORKMAN'S COMPENSATION AND GENERAL LIABILITY.

1. ALL MULCH TO BE SHREDDED OAK BARK MULCH AT 3" DEPTH AFTER COMPACTION (UNLESS OTHERWISE NOTED). MULCH SHALL BE CLEAN AND FREE OF ALL FOREIGN MATERIALS, INCLUDING WEEDS, MOLD, DELETERIOUS MATERIALS, ETC. 2. NO PLASTIC SHEETING OR FILTER FABRIC SHALL BE PLACED BENEATH SHREDDED OAK BARK MULCH BEDS. MIRAFI FABRIC SHALL BE USED BENEATH ALL GRAVEL MULCH BEDS. 3. LANDSCAPE BEDS NOT BORDERED BY CONCRETE CURBING OR WALKS SHALL BE EDGED WITH SPADE-CUT EDGE UNLESS

OTHERWISE NOTED.

1. LANDSCAPE CONTRACTOR SHALL PROVIDE A SEPARATE PROPOSAL TO MAINTAIN ALL PLANTS, SHRUBS, GROUNDCOVER, PERENNIALS AND ANNUALS FOR A PERIOD OF 12 MONTHS AFTER ACCEPTANCE. 2. CONTRACTOR SHALL ENSURE THAT ONLY COMPETENT AND TRAINED PERSONNEL SHALL PROVIDE SUCH SERVICES AND THAT SUCH SERVICES BE PROVIDED IN A TIMELY MANNER.

1. TOPSOIL MIX FOR ALL PROPOSED LANDSCAPE PLANTINGS SHALL BE FIVE (5) PARTS WELL-DRAINED SCREENED ORGANIC TOPSOIL TO ONE (1) PART CANADIAN SPHAGNUM PEAT MOSS AS PER PLANTING DETAILS. ROTO-TILL TOPSOIL MIX TO A DEPTH OF 6" MINIMUM AND GRADE SMOOTH.

2. PROVIDE A SOIL ANALYSIS, AS REQUESTED, MADE BY AN INDEPENDENT SOIL-TESTING AGENCY OUTLINING THE PERCENTAGE (%) OF ORGANIC MATTER, INORGANIC MATTER, DELETERIOUS MATERIAL, PH AND MINERAL CONTENT. 3. ANY FOREIGN TOPSOIL USED SHALL BE FREE OF ROOTS, STUMPS, WEEDS, BRUSH, STONES (LARGER THAN 1"), LITTER OR ANY OTHER EXTRANEOUS OR TOXIC MATERIAL.

4. LANDSCAPE CONTRACTOR TO APPLY PRE-EMERGENT HERBICIDE TO ALL PLANTING BEDS UPON COMPLETION OF PLANTING OPERATIONS AND BEFORE APPLICATION OF SHREDDED OAK BARK MULCH. MISC. MATERIAL

1. PROVIDE STAKES AND DEADMAN OF SOUND, NEW HARDWOOD, FREE OF KNOTHOLES AND DEFECTS. 2. TREE WRAP TAPE SHALL BE 4" MINIMUM, DESIGNED TO PREVENT BORER DAMAGE AND WINTER FREEZING. ADDITIONALLY, ONLY 3-PLY TYING MATERIAL SHALL BE USED.

1. ALL DISTURBED LAWN AREAS TO BE SODDED.

2. ANY POINTS CARRYING CONCENTRATED WATER LOADS AND ALL SLOPES OF 33% OR GREATER SHALL BE SODDED AND STAPLED WITH SOD STAPLES TO SECURE IN PLACE.

3. ALL SOD SHALL BE PLACED A MAXIMUM OF 24 HOURS AFTER HARVESTING. 4. RECONDITION EXISTING LAWN AREAS DAMAGED BY CONTRACTOR'S OPERATIONS INCLUDING EQUIPMENT/ MATERIAL STORAGE AND MOVEMENT OF VEHICLES.

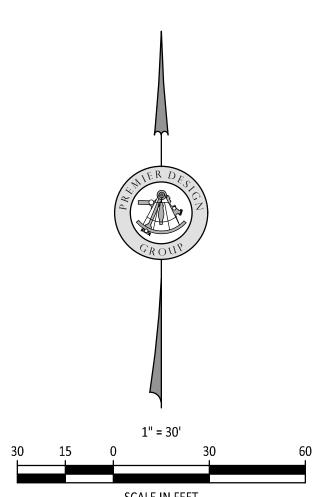
5. SOD CONTRACTOR TO ENSURE SOD IS PLACED BELOW SIDEWALK AND ALL PAVED AREA ELEVATIONS TO ALLOW FOR PROPER DRAINAGE. 6. OFF-SITE LAND DISTURBED SHALL BE SODDED TO THE RIGHT OF WAY.

1. ALL PLANT MATERIAL (EXCLUDING GROUND COVER, PERENNIALS AND ANNUALS) ARE TO BE WARRANTED FOR A PERIOD OF 12 MONTHS AFTER INSTALLATION AT 100% OF THE INSTALLED PRICE. 2. ANY PLANT MATERIAL FOUND TO BE DEFECTIVE SHALL BE REMOVED AND REPLACED WITHIN 30 DAYS OF NOTIFICATION OR IN GROWTH SEASON DETERMINED TO BE BEST FOR THE PLANT. 3. ONLY ONE REPLACEMENT PER TREE OR SHRUB SHALL BE REQUIRED AT THE END OF THE WARRANTY PERIOD, UNLESS LOSS IS

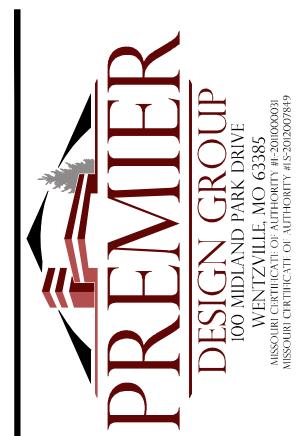
DUE TO FAILURE TO COMPLY WITH WARRANTY. 4. LAWN ESTABLISHMENT PERIOD WILL BE IN EFFECT ONCE THE LAWN HAS BEEN MOWED THREE TIMES. PLANT ESTABLISHMENT PERIOD SHALL COMMENCE ON THE DATE OF ACCEPTANCE AND 100% COMPLETION.

1. IRRIGATION SHALL BE DESIGN BUILD.

2. IRRIGATION DRAWINGS SHALL BE REVIEWED BY ENGINEER OF RECORD PRIOR TO ORDERING OF PARTS AND COMMENCEMENT OF WORK.

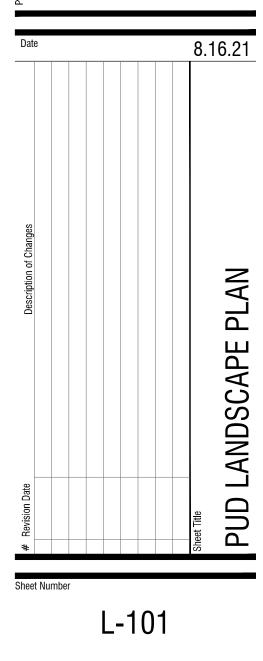


SCALE IN FEET



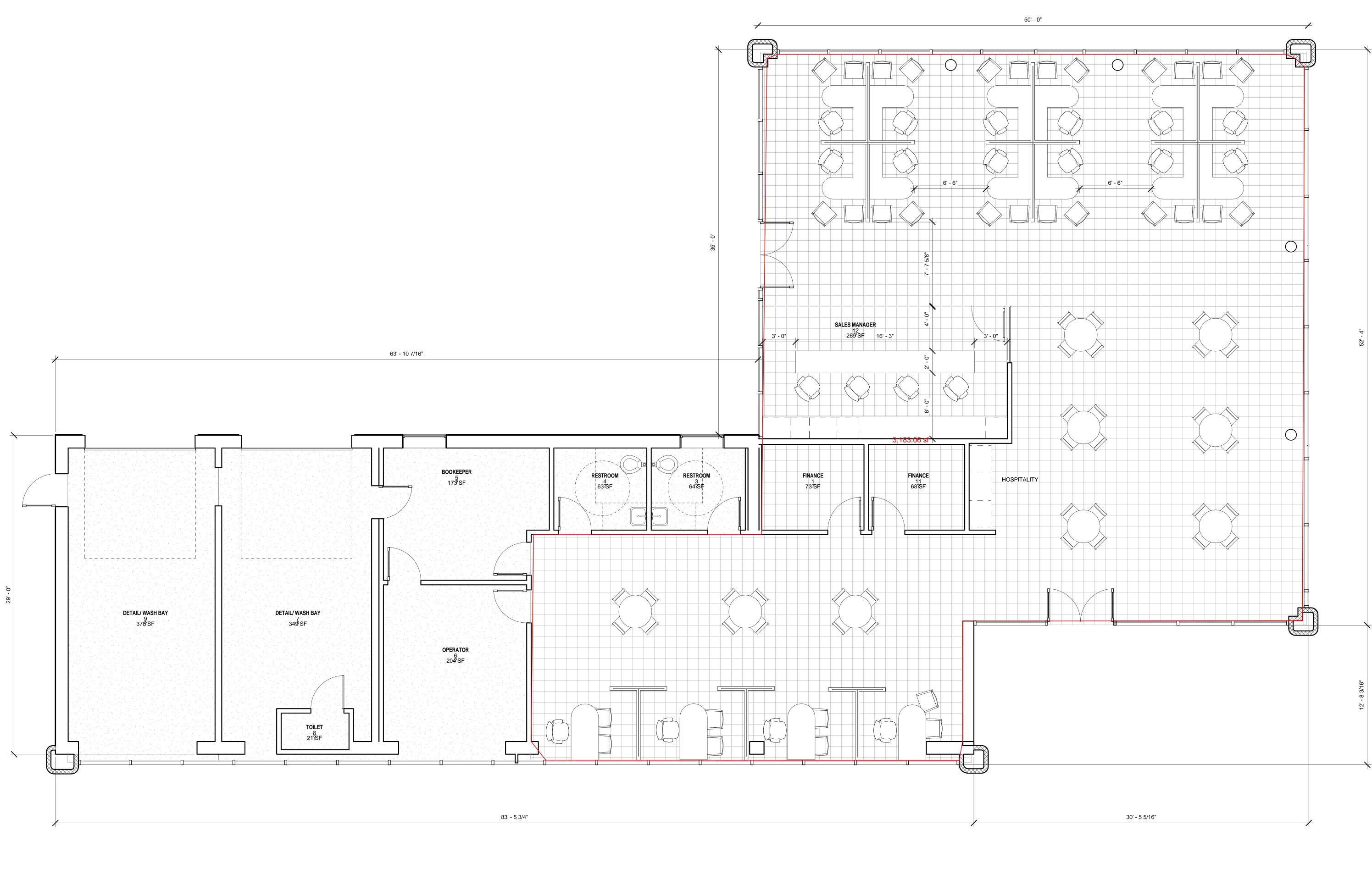


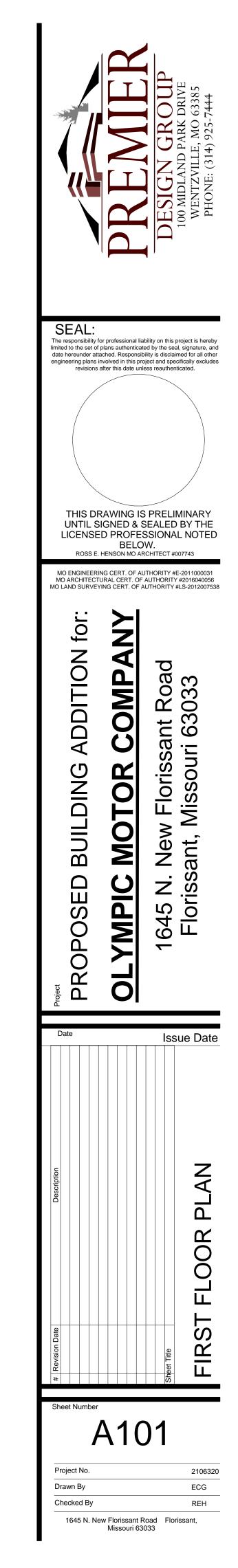


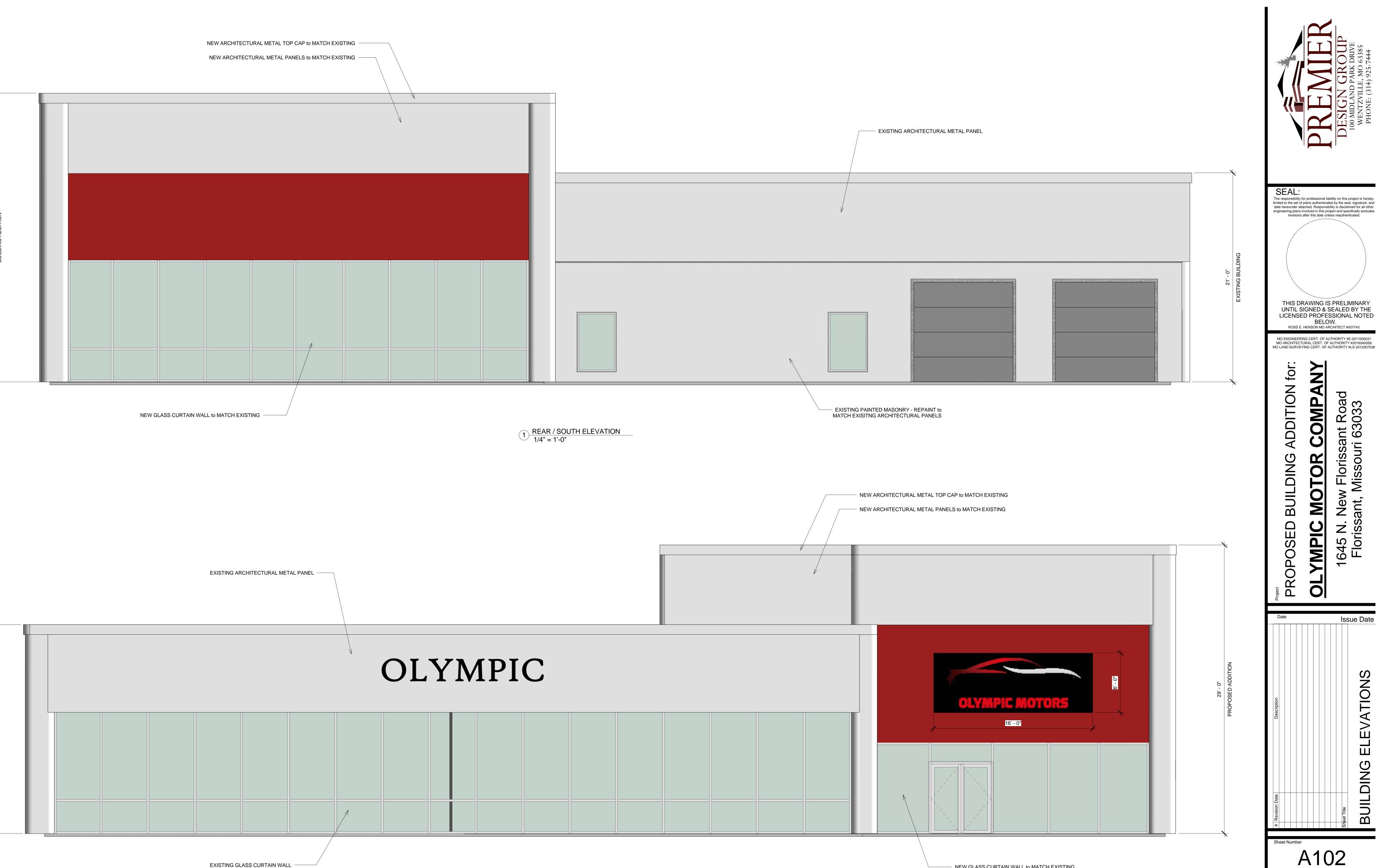


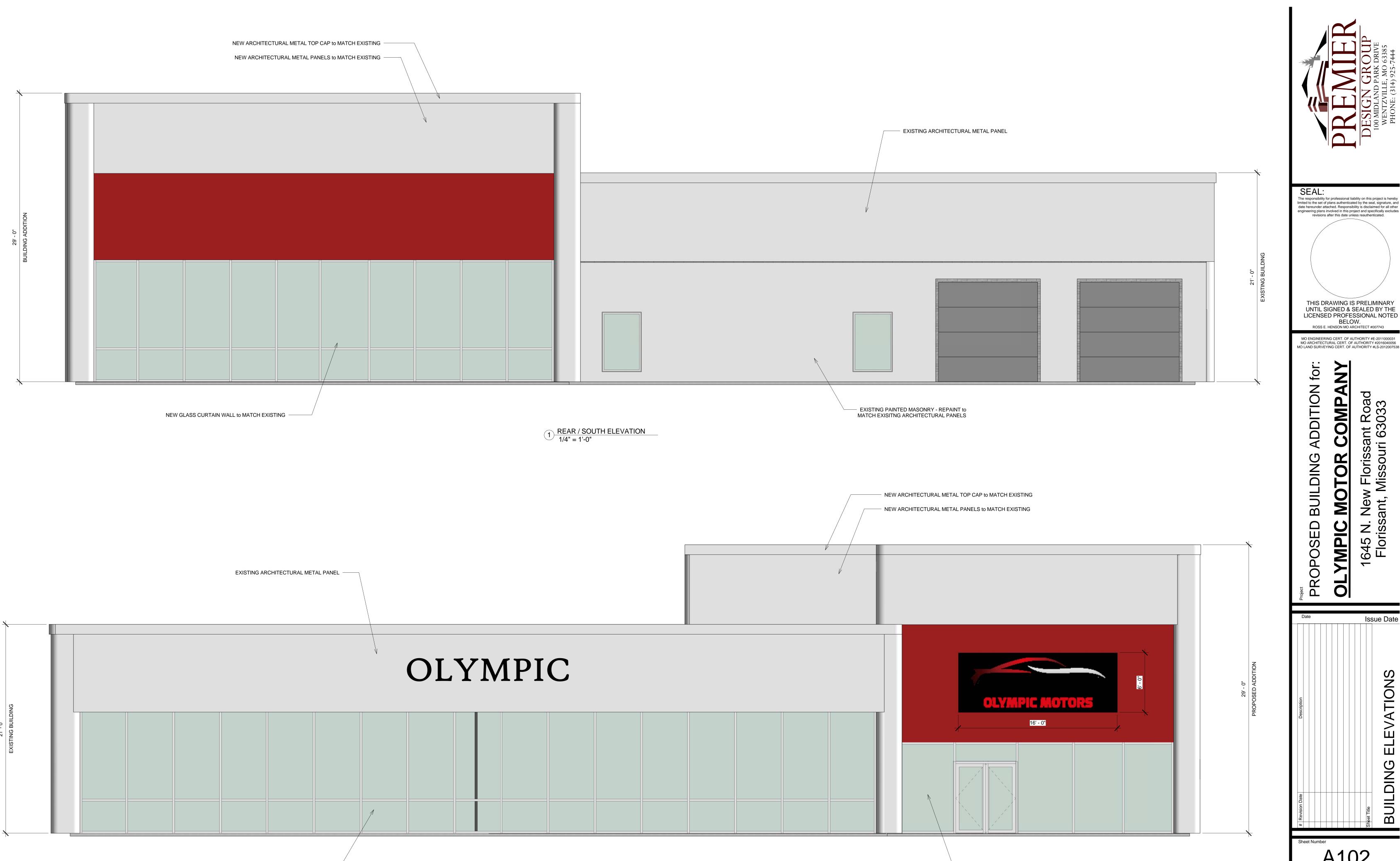
Project No.	2106320
Drawn By	J.M.WINTERS
Checked By	R. MUSLER

NOT RELEASED FOR CONSTRUCTION









EXISTING GLASS CURTAIN WALL

 $2 \frac{\text{FRONT / NORTH ELEVATION}}{1/4" = 1'-0"}$ 

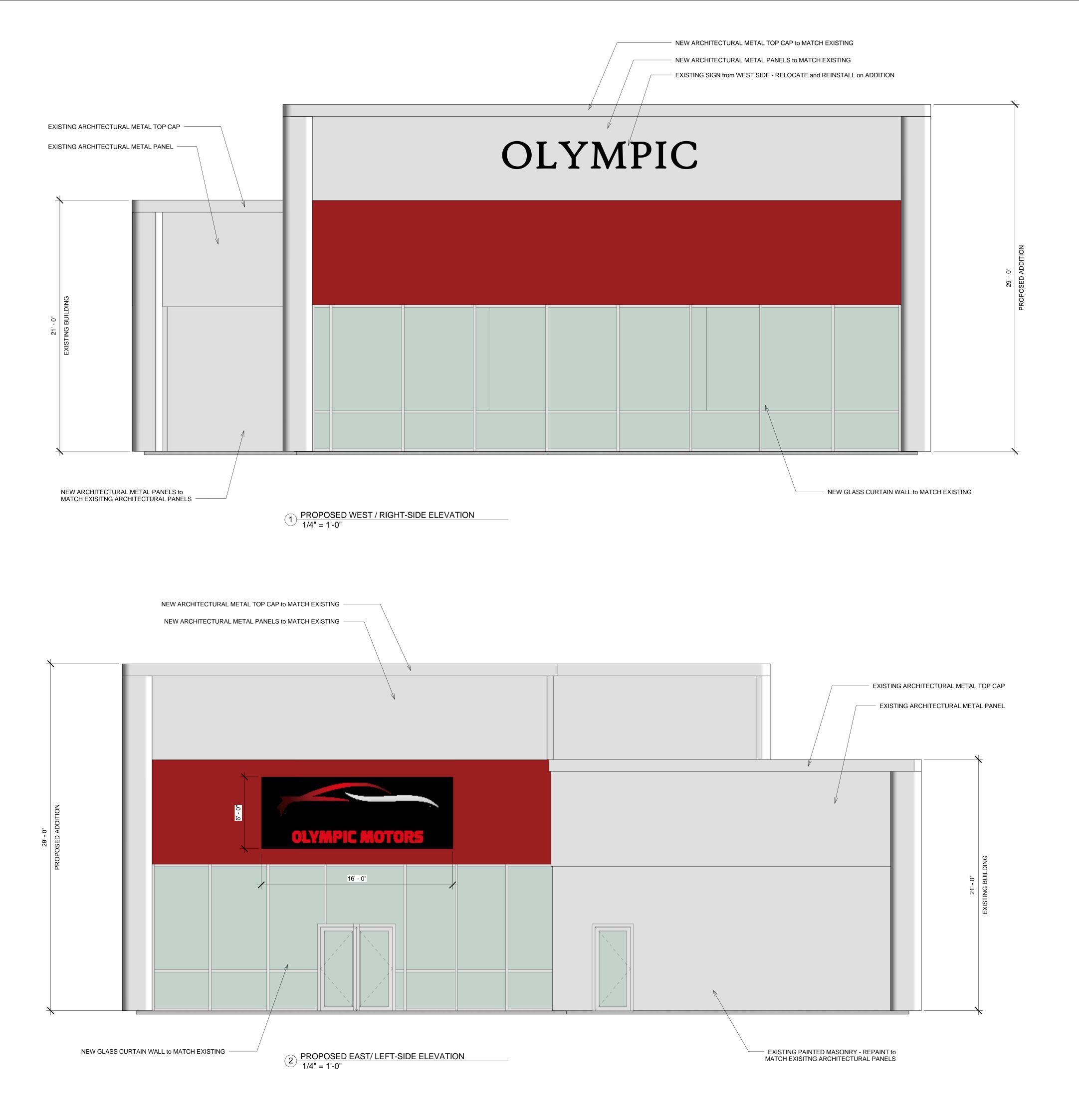
- NEW GLASS CURTAIN WALL to MATCH EXISTING

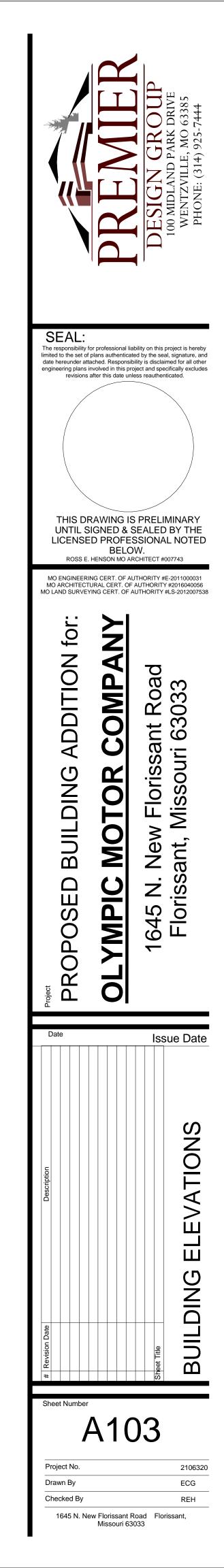
Checked By REH 1645 N. New Florissant Road Florissant, Missouri 63033

2106320 ECG

Project No.

Drawn By





# **CITY OF FLORISSANT**

**Public Hearing** 



In accordance with 405.135 of the Florissant Zoning Code a Public Hearing will be held by the City Council of Florissant, MO. in the Council Chambers, 955 rue St. Francois, on Monday, October 11, 2021 at 7:00 p.m. on the following proposition:

To rezone the properties located at 1760, 1780, 1790 N Highway 67 and 1615, 1645, 1675 N New Florissant Rd from 'B-3' Extensive Business District to a 'B-5' Planned Commercial District to allow for Site and Building Expansion. Citizens will have an opportunity to be heard. Anyone with special needs should contact the City Clerk at least 5 days before said public hearing by calling 839-7630 or email kgoodwin@florissantmo.com.

CITY OF FLORISSANT, Karen Goodwin, MMC City Clerk

# 1 INTRODUCED BY COUNCILMAN MULCAHY

2 OCTOBER 11, 2021

3		, -				
4	BILL NO.	9717	ORDINANCE NO.			
5		2 T 1 T				
6	ORDINANCE TO AUTHORIZE A SPECIAL USE PERMIT TO SIMPLY					
7			RATION OF A SIT-DOWN, CARRY-			
8			OPERTY LOCATED AT 5 PADDOCK			
9			A B-3 "EXTENSIVE BUSINESS			
10		RICT".				
11	DIGI					
12	WHE	REAS the Florissant Zoning Ordi	nance authorizes the City Council of the City of			
12		, e	ng thereon, to permit the location and operation			
14		it in the City of Florissant; and	ing thereon, to permit the location and operation			
15		•	d by Kosoh Tuankrua d/b/a Simply Thai to allow			
16		tion of restaurant located at 5 Paddo				
17			Commission at their meeting on September 9,			
18		nended that a Special Permit be gra				
19	· ·	1 0	g no. 21-10-028 on said application to be held on			
20		· · · ·	the Council of the City of Florissant was duly			
20		eld and concluded; and	te council of the city of Horissant was duly			
22	1	-	aid public hearing, and after due and careful			
22		-	of a Special Permit for a restaurant would be in			
23		est of the City of Florissant.	or a special remnt for a restaurant would be in			
2 <del>4</del> 25	the best men	est of the City of Plofissant.				
26	NOW	THEREFORE BE IT ORDAIN	JED BY THE COUNCIL OF THE CITY OF			
27	NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FLORISSANT, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:					
28	TLORISSAN	1, 51. LOOIS COUNT 1, MISSOC	JRI, ASTOLLOWS.			
29	Sectio	on 1. A Special Use Permit is hereb	y granted to Kosoh Tuankrua d/b/a Simply Thai			
30		he operation of restaurant located at				
31		the operation of restaurant focated a	of addock mins shopping conter			
32	Sectio	on 2. This ordinance shall become	in force and effect immediately upon its passage			
33	and approval.		in force and effect inmoduately upon its pussage			
34		ted this day of	2021			
35	ruop		_, _ • • • • • • • • • • • • • • • • • •			
36						
37			Keith Schildroth			
38			President of the Council			
39						
40	Appro	oved this day of	2021			
41	r ippiv		, 2021.			
42			Timothy J. Lowery			
43			Mayor, City of Florissant			
44	ATTEST:		inagoi, ong or rombant			
45						
46	City Clerk					
-	5					

# **CITY OF FLORISSANT**

**Public Hearing** 



In accordance with 405.125 of the Florissant Zoning Code a Public Hearing will be held by the City Council of Florissant, MO. in the Council Chambers, 955 rue St. Francois, on Monday, October 11, 2021 at 7:00 p.m. on the following proposition:

To authorize a Special Use Permit to Simply Thai to allow for the operation of a sit-down, carryout restaurant for the property located at 5 Paddock Hills Shopping Center in a 'B-3' Extensive Business District. Citizens will have an opportunity to be heard. Anyone with special needs should contact the City Clerk at least 5 days before said public hearing by calling 839-7630 or email kgoodwin@florissantmo.com.

**CITY OF FLORISSANT, Karen Goodwin, MMC City Clerk** 

## SPECIAL USE PERMIT APPLICATION **TO THE CITY OF FLORISSANT** PLANNING AND ZONING COMMISSION



#### **City Of Florissant – Public Works** 314-839-7648

"Preserve and improve the health, safety, and welfare of our residents, businesses and the general public in the City of Florissant; while at the same time maintaining property values and improving the quality of life in the City of Florissant."

PLANNING & ZONING ACTION	Council Ward Zoning
RECOMMENDED APPROVAL	Initial Date Petitioner Filed
PLANNING & ZØNING	Building Commissioner to complete
CHAIDMAN	ward, zone & date filed /
SIGN. DATE: Thai Special PERMIT FOR SIMPLY Thai	Restaurant
	(i.e., special permit for operation of a restaurant).
AMEND SPECIAL PERMIT #- 4926 TO ALLOW	VFOR Operation of Restaurant
ordinance #	Statement of what the amendment is for.
LOCATION 5 Padak Hills shopping	ng Ctr
Address of property.	0
1) Comes Now KOSON TUANKru	1A.
Enter name of petitioner. If a corporation, state as such	. If applicable include DBA (Doing Business As)
and states to the Planning and Zoning Commission that he (she) the tract of land located in the City of Elorissant. State of Misso	

Florissant. State of lissouri, as describ

EQUITY INVESTORS Legal interest in the Property) State legal interest in the property. (i.e., owner of property, lease).

Submit copy of deed or lease or letter of authorization from owner to seek a special use.

- 2) The petitioner(s) further state(s) that the property herein described is presently being used for Kestarant and that the deed restrictions for the property do not prohibit the use which would be authorized by said Permit.
- 3) The petitioner(s) further states (s) that they (he) (she) are submitting a detailed site plan of the proposed or existing development showing location and use of all structures, off-street parking, and all other information required by the Zoning Ordinance or determined necessary by the Building Commissioner.

**Special Use Permit Application** Page 1 of 5 - Revised 7/15/15

Packet Page 170 of 220

- 4) The petitioner(s) further state(s) that (he) (she) (they) shall comply with all of the requirements of the City of Florissant, including setback lines and off- street parking.
- 5) The petitioner (s) further (represent (s) and warrants (s) that they (he) (she) has (have) not made any series arrangement to pay any commission gratuity or consideration, directly or indirectly to any official; employee or appointee of the City of Florissant, with respect to this application.

6) The petitioner(s) further state (s) that the Special Use Permit is sought for the following purposes, and no other, as listed in detail, all activities sought to be covered by the permit (i.e.; operation of a business, approval of building and/or site plans (preliminary and / or final), plan approval for signage, etc.):

7) The petitioner (s) state (s) the following factors and reason to justify the permit: (If more space is needed, separate sheets maybe attached)

KOSON TUANKrua.	/KosoN	77 Og Mail. Lon/3147556565 ohone
PRINT NAME SIGNATURE		phone
FOR Simply Thai (compa	Restaurant	
Print and sign application. If applicant is a corpora PARTNER. NOTE: Corporate officer is an individ		a CORPORATE OFFICER or a
8) I (we) hereby certify that, as applicant (circ	ele one of the following):	
$\int I$ (we) have a legal interest in the herein	above described property.	
2. I am (we are) the duly appointed agent( that all information given here is true a		-
Permission granted by the Petitioner assigning an a a and/or Council. The petitioner must sign below, and	gent (i.e. Architect) to present this peti I provide contact information:	tion in their behalf, to the Commission
PRESENTOR SIGNATURE	w,	
ADDRESS 3739 Attinn	net Dr Flouissaut 1 State	10 63034
STREET CITY		
TELEPHONE / EMAIL 314 921	N79, KOSON	77 Bgmail. COM
BUSINESS		V
I (we) the petitioner (s) do hereby appoint		as
Ĩ	Print name of agent.	

my (our) duly authorized agent to represent me (us) in regard to this petition.

#### Signature of Petitioner authorizing an agent

**<u>NOTE</u>**: When the petitioner and/or his duly authorized agent appears before the Planning and Zoning Commission and to make a presentation, the same individuals must also appear before the City Council at the Public Hearing to make the presentation and no one else will be permitted to make the presentation to the City Council without authorized approval.

IF DESCRIPTIONS, PLATS OR SURVEYS ARE INACCURATE, OR IF THE PETITION APPLICATION IS NOT CORRECT OR COMPLETE, IT WILL BE RETURNED FOR ADDITIONS OR CORRECTIONS.

<b>REQUIRED INFORMATION</b>	
Please mark an "X" in the appropriate type of operation, then fill in applicable section (a), (b) or (c). Corporations are to submit copy of Missouri corporate papers with registration papers.	
1) Type of Operation: Individual Partnership Corporation	
(a) If an individual:	
(1) Name and Address KOSON TURINERUM 3739 Affirmed du flourssmit MO	63034
(2) Telephone Number 314 755 6565	
<ul> <li>(1) Name and Address <u>1</u></li> <li>(2) Telephone Number <u>314</u> 755 6565</li> <li>(3) Business Address <u>5</u> Padd ock Hills shopping ctr flow sat H0</li> <li>(4) Date started in business <u>01 - 2004</u></li> </ul>	63033
(4) Date started in business $01 - 2004$	
(5) Name in which business is operated if different from (1) Simply thai Restaurant	
(6) If operating under a fictitious name, provide the name and date registered with the State of Missouri, and a copy of the registration.	
(b) If a partnership:	
(1) Names & addresses of all partners	
(2) Telephone numbers	
(3) Business address	
(4) Name under which business is operated	
(5) If operating under fictitious name, provide date the name was registered with the State of Missouri, and a copy of the registration.	
(c) If a corporation:	
(1) Names & addresses of all partners	
(2) Telephone numbers	

(5) Date of Incorporation

(4) State of Incorporation & a photocopy of incorporation papers \_\_\_\_\_

(3) Business address

(6) Missouri Corporate Number\_\_\_\_\_

(7) If operating under fictitious name, provide the name and date registered with the State of Missouri, and a copy of registration.

(8) Name in which business is operated \_\_\_\_\_

(9) Copy of latest Missouri Anti-Trust. (annual registration of corporate officers) If the property location is in a strip center, give dimensions of your space under square footage and do not give landscaping Information.

Special Use Permit Application Page 3 of 5- Revised 7/15/15 Packet Page 172 of 220 Please fill in applicable information requested. If the property is located in a shopping center, provide the dimensions of the tenant space under square footage and landscaping information may not be required tenas.

er T

Name	Koson	Tuamkr	UCN			· .
Address	5 Padeoc	Tuamkr K Hill Shop	piry	C7r	florissand	MO 63033
Property Ow	mer_Paddoc	k Equits	Inv	estors	LLC	
		Po dock				
Dimensions	of property	214 Sf				
Property is p	presently zoned	commercial	Requests	Rezoning To	0	
Proposed Us	se of Property	festauro	1n7			
Type of Sigr	۰۷	14	He	ight		
Type of Con	struction Bry	k and woods	Nu	umber Of Sto	ories	
Square Foot	age of Building _	1,214 SF	Nu	umber of Cu	rb CutsO	
Number of F	Parking Spaces	40	Sic	lewalk Leng	th 17.41	oet
Landscaping	: No. of Trees	$\Lambda_{f} \neq \Lambda$				
	-	V/#	Size			
Fence: Type	N/A	Length			Height	

# PLEASE SUBMIT THE FOLLOWING INFORMATION ON PLANS OR DRAWINGS:

1. Zoning of adjoining properties.

int:

2. Show location of property in relation to major streets and all adjoining properties.

3. Show measurement of tract and overall area of tract.

4. Proposed parking layout and count, parking lighting.

5. Landscaping and trash screening. Be hind bidg

5. Location, sizes and elevations of signage.

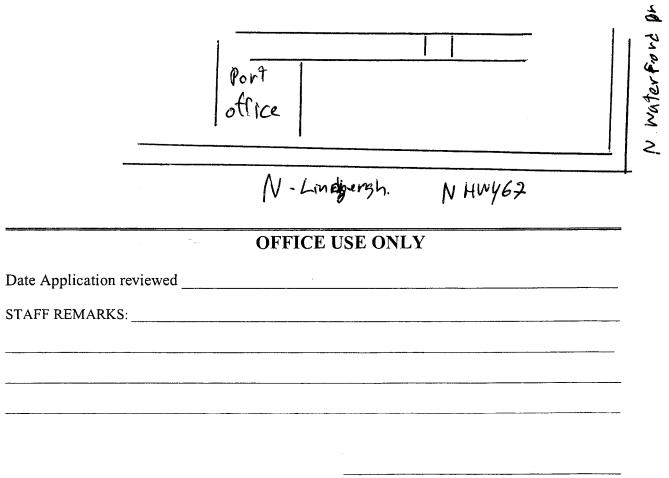
### PROVIDE LEGAL DESCRIPTION OF PROPERTY PERTAINING TO THIS PETITION

(Close legal description with acreage to the nearest tenth of an acre).

Provide a legal description of the property. If part of a shopping center, list address and show part of what shopping center (i.e.: 351 N. Highway 67 part of Florissant Meadows Shopping Center). If property is a single lot, list full written legal description with metes and bounds bearings and dimensions.

5 Paddock hills shopping ctr flouissant M063033 Patt of Paddock Hills Shopping center

PROVIDE LOCATION MAP SHOWING AREA INVOLVING THIS PETITION Provide a drawing of a location map showing the nearest major intersection.

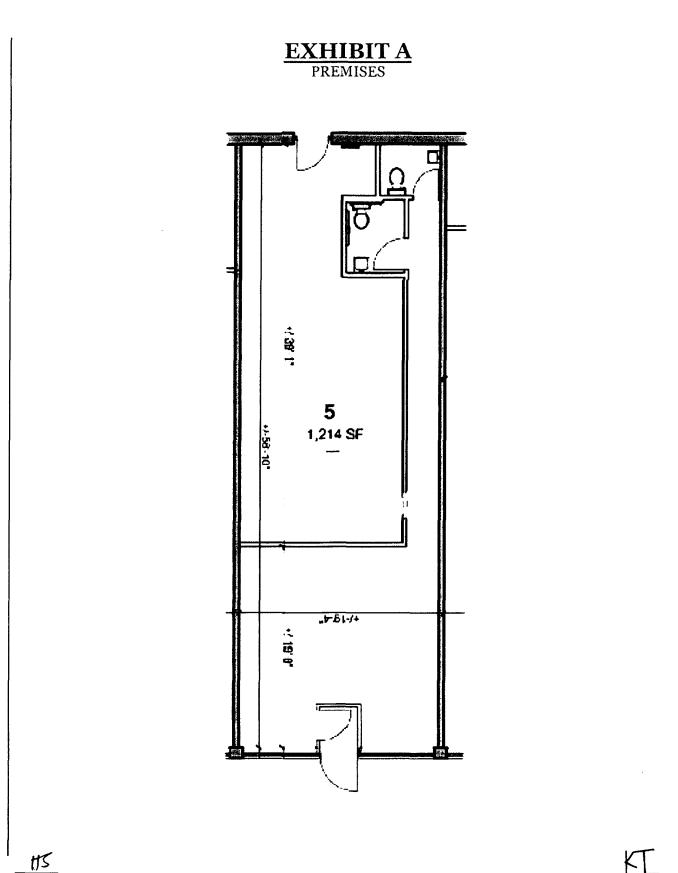


**Building Commissioner or Staff Signature** 

Special Use Permit Application Page 5 of 5- Revised 7/15/15 Packet Page 174 of 220

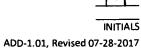
# Proposal to Move "Simply Thai Restaurant"

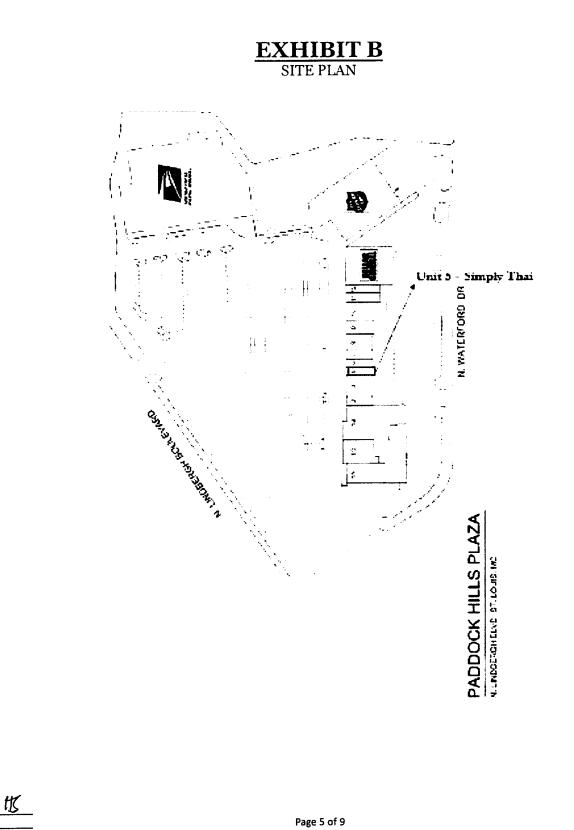
from 2470 N. Lindbergh, Florissant, Missouri (after 17 years of business in this location) to #5 Paddock Hills Shopping Center, Florissant, Missouri



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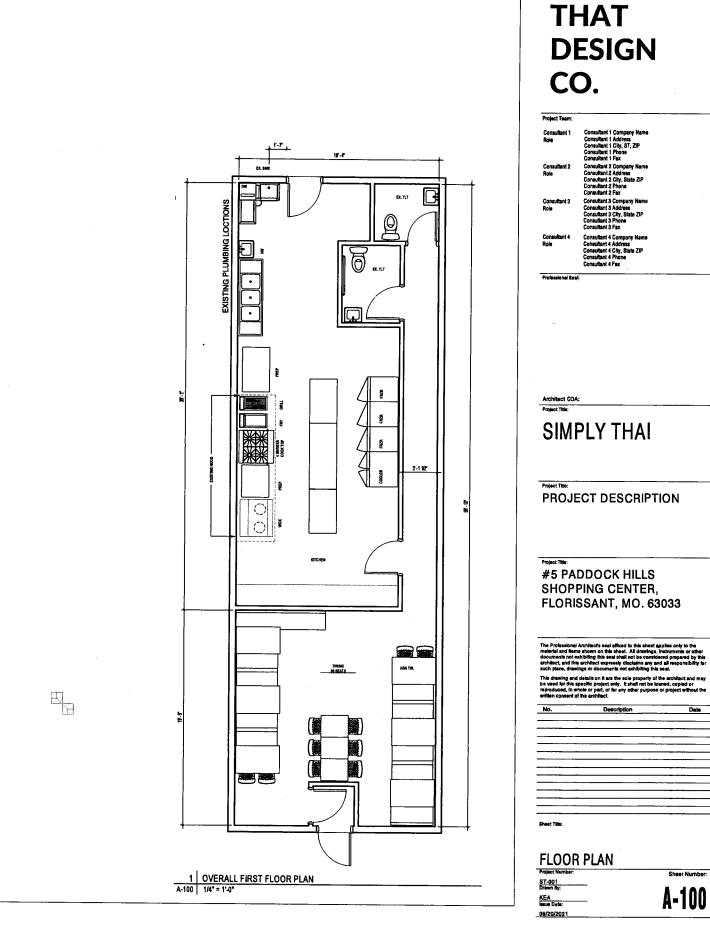
Page 4 of 9 Last Edited: 7/8/2021 9:52 AM





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INITIALS ADD-1.01, Revised 07-28-2017



1						
2 3	MEMORANDUM					
5	inand de					
4	The second secon					
5	CITY OF FLORISSANT- Buildin	g Division				
4 5 6 7 8	"Preserve and improve the health, safety, and welfare of our residents, businesses and the general public in the City of Florissant; while at the same time maintaining property values and improving the quality of life in the City of Florissant."					
9 10	To: Planning and Zoning Commissioners Date:	September 1, 2021				
11 12 13 14 15 16	From: Philip E. Lum, AIA-Building Commissioner c:	Todd Hughes, P.E., Director Public Works Deputy City Clerk Applicant File				
17 18 19 20	Subject: <b>5 Paddock Hills Shopping Center (Simply Th</b> Approval of a Special Use to allow for sit-de 'B-3' Extensive Business District.	· •				
21	STAFF REPORT					
22 23	CASE NUMBER PZ-09	<u>0721-2</u>				
2 <i>3</i> 24	I. PROJECT DESCRIPTION:					
25	This is a request for recommended approval of a Special Use	, to allow for a sit-down				
26	carryout restaurant at 5 Paddock Hills Shopping Center, in an	n existing 'B-3' Planned				
27	Commercial District.					
28	U EVICTING SITE CONDITIONS.					
29 30	II. <u>EXISTING SITE CONDITIONS</u> : The existing property at 5 Paddock Hills Shopping Center is	a property which is a tenant				
31	space on a 7.77 acre site with a shopping center in a 'B-3' H					
32	space on a 7.77 acre site with a shopping conter in a D-5 1	Extensive Dusmess District.				
33 34	The subject property is approximately 1080 s.f. in the shopp 60,708 s.f. in total. There is a plan attached, A-100 which					
35		-				
36 37	The existing building was built in 1964 per County record, Center that currently houses other Uses.	which lists the Shopping				
38 39 40						

# 41 III. SURROUNDING PROPERTIES:

• =	
42	The property to the East is the Post Office at 2190 and 2200 N Highway 67, zoned
43	similarly in the 'B-3' Extensive Business District. The properties to the North are 2100
44	US Bank, 2180 and 2182 McAlister's and Rally's in a 'B-5' District.
45	
46	IV. <u>STAFF ANALYSIS</u> :
47	Plan received from the applicant includes a large Kitchen and dining with booths. Back
48	of house rooms include restrooms. Depending on the occupants on the long bench shown
49	there appears to be 32 seating.
50	
51	Comments on Drawings:
52	
53	Plan shows 32 total seats in the dining Area. Therefore parking generated as calculated
54	by the parking code for a restaurant is one space for every 2 seats and 2 spaces for every
55	3 employees on the max. shift, or about 20. Or $4.5/1000 \text{ s.f.} = 9$
56	
57	Total parking required 9, total provided for the entire shopping center complex was not
58	calculated since parking is in abundance. Total parking counted by aerial photo 174.
59	
60	III. STAFF RECOMENDATIONS:
61	This space was formerly China Garden, but has remained closed too long to
62	transfer a Special Use. Therefore, the petitioner must seek their own Special Use
63	Permit.
64	
65	Suggested Motion:
66	I move for Recommended Approval of a Special Use to allow for a sit-down carryout
67	restaurant at <b>5 Paddock Hills Shopping Center</b> in a 'B-3' Extensive Business District as
68	shown on plans attached, subject to the conditions set forth below with these conditions
69	being part of the record:
70	
71	

72

(End of report and suggested motion)

CITY OF FLORISSANT – Health Department Application for keeping domestic animals, fowl or bees
Applicant Name: Gloria Golden Address: 300 Derhake Rd
Home Phone: <u>314 942 1457</u> Cell Phone: <u>314 494 7018</u>
Designate number & type of animal(s) to be kept: <u>Petbelly / Juliana</u> . Pig
Designate where animal(s), fowl or bees will be kept: <u>Mastly indoors</u>
Facilities/shelter to be provided: House - Screened-in covered porch
Size of applicant's property: <u>1/3 acre</u>
Are the animals being requested on the application going to be bred or used for a home business in any way? $N\partial$
What other animals are being kept on the premises? Ferret and Cockatoo
Has the applicant spoken with adjoining property owners concerning this application?
The following documentation is required and has been attached to this application:
Plot plan/drawings showing property and location of animal housing, pen or cage
I HAVE READ, UNDERSTAND AND DO HEREBY AGREE TO ABIDE BY THE ORDINANCES PRINTED ON THE REVERSE SIDE OF THIS FORM PERTAINING TO THIS PERMIT APPLICATION; FURTHER I ATTEST THAT ALL INFORMATION PROVIDED HERE IS TRUE.
Applicant Signature: Gloup Golden Date: September 28,2021
Health Department Action & Recommendation: <u>Approve</u> - <u>Resident</u> had pig in St. Charles prior to moving buck here. I contacted St. Charles animal control and they had no poblems. <u>Also M5. Golden lived in Florissant years ago and had a different pig</u> Health Superintendent: <u>Ind</u> <u>John Date</u> : <u>10-6-21</u> <u>over</u> Director of Public Works: <u>All Mark</u> <u>Date</u> : <u>19/4/M</u>
$\mathcal{O}$

## St. Louis County Map



10/4/	2021,0	.50.50 AM	
Image			Sales (Last 2 Years)
		Band_1	Other Flood Areas (0.
1	Green	: Band_2	Special Flood Hazard
	Blue:	Band_3	

her Flood Areas (0.2% Annual Chance)

ecial Flood Hazard Areas (1% Annual Chance)

Map Provided by the St. Louis County GIS Service Center. Copyright 2019, St. Louis County. All rights reserved.

St. Louis County GIS Service Center

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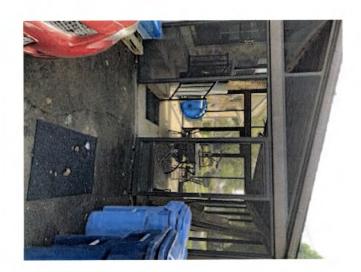
0

0.01

0.02

0.03 mi

0.04 km



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.

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.





Bryan Road Animal Hospital 1290 Bryan Road; O'Fallon, MO 63366 636-272-3900

9/23/21

To Whom It May Concern:

I have examined and vaccinated "Finnegan" Golden on 9/23/21. He is in good health and up to date on all recommended vaccinations. If you have any questions, please don't hesitate to contact me.

Sincerely,

Ambrecht picelle DVM

Amberle Vricella DVM



## CITY OF FLORISSANT HEALTH DEPARTMENT Animal Permit Application – Neighbor Approval Form

Florissant City Code 205.360 requires any property owner proposing to keep domestic animals, fowl or bees other than the usual children's pets to obtain a permit. As part of this process, applicants must advise immediate neighbors of their intentions and receive approval from any adjoining property owners. If neighbor is a renter then approval must be obtained from both the renter AND property owner.

APPLICANT NAME: Gloria Golden
SITE ADDRESS: 300 Derhake Rd 63031
TYPE OF ANIMAL BEING APPLIED FOR: Pig
 **********************************

I/we, being the abutting property owner(s), have no objections to the above named property owner keeping the animal(s) described above in accordance with Florissant City Code.

Abutting Property Owner Name & Signature	Address	Phone	Date
Keuin RAY King	280 Derhake	3141 283 - 41431	8-28-2

## Anyone with questions or concerns may call the Florissant Health Department at 314-839-7655 Monday - Friday

1 2 2	INTRODUCED BY COUNCILMAN EAGAN OCTOBER 25, 2021			
3 4	BILL NO. 9724 ORDINANCE NO.			
5				
6 7 8 9 10 11	ORDINANCE AUTHORIZING A TRANSFER OF SPECIAL USE PERMIT NO. 4927 FROM MICHAEL HABERBERGER D/B/A CECIL WHITTAKER'S PIZZERIA TO CELANO'S PIZZA LLC FOR THE OPERATION OF A RESTAURANT LOCATED AT 557 HOWDERSHELL ROAD.			
12	WHEREAS, the Florissant Zoning Ordinance authorizes the Council of the City o			
13	Florissant, by Special Use Permit, after public hearing thereon, to permit the location of a			
14	restaurant; and			
15	WHEREAS special use permit no. 4927 was issued to Michael Haberberger d/b/a Ceci			
16	Whittakers Pizzeria for the location and operation of restaurant located at 557 Howdershel			
17	Road; and			
18	WHEREAS Celanos Pizza LLC has filed an application to transfer Special Use Permi			
19	no. 4927 to it's name; and			
20	WHEREAS, the City Council of the City of Florissant determined at its meeting or			
21	October 25, 2021 that the business would be operated in substantially identical fashion as set ou			
22	herein; and			
23	WHEREAS, Celanos Pizza LLC has accepted the terms and conditions as they apply to a			
24	special use permit for a restaurant.			
25	NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF			
26	FLORISSANT, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:			
27	Section 1: Special Use Permit no. 4927 is hereby transferred from Michael Haberberge			
28	d/b/a Cecil Whittaker's Pizzeria to Celano's Pizza LLC for the operation of a restaurant located			
29	at 557 Howdershell Road.			
30	Section 2: The Special Use Permit herein authorized shall terminate if the said business			
31	ceases operation for a period of more than ninety (90) days.			
32 33 34	Section 3: This ordinance shall become in force and effect immediately upon its passage and approval.			
35				

36	Adopted this day of	, 2021.
37		
38		Keith Schildroth
39		Council President
40		
41	Approved this day of	, 2021.
42		
43		
44		Timothy J. Lowery
45		Mayor, City of Florissant
46		
47	ATTEST:	
48		
49		
50	Karen Goodwin, MPPA/MMC/MRCC	
51	City Clerk	

### **TRANSFER OF SPECIAL PERMIT**

4927 **AUTHORIZED BY ORDINANCE NUMBER (S)** 

FROM	Michael Haberberger
то	Celanos Pizza LLC
FOR	operation of a pizza restaurant
ADDRESS	557 Howdershell Rd
•	Zoning — Date Filed — Accepted By —

### **TRANSFER OF SPECIAL USE PERMIT PETITION**

### TO THE CITY COUNCIL OF THE CITY OF FLORISSANT:

1.	Comes now Celanos Pizza LLC	and sta	ates
	to the City Council that he (she) (they) has (have) the following legal	interest in	the
	property located at 557 Howdershell Road, Florissant MO, 63031	in the Cit	y of
	Florissant, Missouri. Legal interest: 🖌 Lease or Simple Title		
	(Attach signed copy of lease or deed)		

- 2. The petitioner(s) further state that he (she) (they) has (have) not made any arrangement to pay any commission, gratuity, or consideration, directly or indirectly to any official, employee, or appointee of the City of Florissant, with respect to this petition.
- 3. The applicant will operate the business in the same manner and under the same conditions as set out in the original ordinance granting the special permit or any amendments thereto, except for any proposed change in sign face of an authorized sign.

PETITIONER SIGNATURE Individual ame Celanos Pizza LLC. Company, Corporation, Partnership

FOR:

í

Information sheet to be attached to all requests for Transfer of Special Permit
Type of Operation: (Select One)
Individual Partnership Corporation LLC
INDIVIDUAL:
Name & address Wathan Murphy 557 Howder Shell Col, Flur Sat, MD Telephone number & email address 3149330473 NMFlor Sant & Yalad Long 63031
Telephone number & email address 3149330473 NMANISent & Yahard Long
Business name/address/phone Cebyros Pizza 557 Howder Shell Rd, HorisSalt,
Copy of fictitious name registration, if applicable
PARTNERSHIP:
Name & address of partner (s) ———————————————————————————————————
Telephone number(s) and email address (s)
Business name/ address /phone
Copy of fictitious name registration, if applicable
CORPORATION OR LLC:
Name & address of all corporate officers Nathan Murphy 1902 Sunsup Ct, Florissant
Telephone numbers & email addresses       314-933-0473 nmflorissant@yahoo.com
Business name/address/phone Celanos Pizza LLC, 557 Howdershell Rd 314-921-8540
Photocopy of Corporation/LLC Articles and Certificate
Date of incorporation/LLC 9/23/2021
Copy of fictitious name registration, if applicable

Copy of latest Missouri Anti-Trust affidavit (annual registration of corporate officers)

4

### **TRANSFER OF SPECIAL USE PERMIT**

The undersigned hereby Number 4927	y acknowledges receipt of a copy of Ordinance which previously authorized a Special Use Permit:
TO: Celano	s Pizza LLC
FOR: a pizza	restaurant
Located at:	Howdershell Road

and agree to the terms and conditions listed in said ordinance and to any additional term and conditions that the City Council shall deem appropriate.

## Nathan Murphy

PRINT - NAME OF APPLICANT

SIGNATURE OF APPLIC

4. I (we) hereby certify that (indicate one only):

I am (we are	legal interest in the above the duly appointed agent the and a statement of fa	nt (s) of the pet		at all information	<b>p</b> -
SIGNATURE	Natha	thous	phi		
ADDRESS	557 Howdershe	ill Rd, Flo	rissant M	O 63031	
Telephone No.	314-921-8540	Email address	nmflorissant	@yahoo.com	
I (we) the petition	er(s) do hereby appoint red agent to represent me	Nathan Mathan M		as my	у
``` <b>`</b>	NAA			Δ	

- Note: Petitioner or his/her authorized agent will be the only person(s) permitted to make the presentation to the City Council.
- 5. Acknowledgement and consent of (current) owner to Transfer the Special Use Permit.

Mich eller SIGNATURE OF OWNER

PETITIONER SIGNATURE

INTRODUCED BY COUNCILMAN MENKE July 11, 1988

BILL NO. 5684

ORDINANCE NO. 4927

AN ORDINANCE GRANTING A SPECIAL PERMIT TO MICHAEL HABERBERGER AND KURT ENGER, D/B/A CECIL WHITTAKER'S PIZZERIA FOR THE LOCATION AND OPERATION OF A RESTAURANT ON THE PROP-ERTY HEREINAFTER DESCRIBED AND KNOWN AS 557 HOWDERSHELL ROAD.

WHEREAS, the Florissant Zoning Ordinance authorizes the City Council of the City of Florissant, by Special Permit, after public hearing thereon, to permit the location and operation of a restaurant; and

WHEREAS, a petition has been filed by Michael Haberberger and Kurt Enger, d/b/a Cecil Whittaker's Pizzeria for a Special Use Permit to operate a restaurant on the property hereinafter described; and

WHEREAS, the Planning and Zoning Commission of the City of Florissant has recommended that said Special Permit be granted; and

WHEREAS, due notice of a public hearing on said application to be held on the 27th day of June, 1988 at 8:00 P.M. by the Council of the City of Florissant, was duly published, held and concluded; and

WHEREAS, the Council, following said public hearing and after due and careful consideration, has concluded that the issuance of a Special Permit for the operation of a restaurant on the property hereinafter described to be in the best interest of the City of Florissant.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FLORISSANT, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:

<u>Section 1</u>: A Special Permit is hereby granted to Michael Haberberger and Kurt Enger d/b/a Cecil Whittaker's Pizzeria for the location and operation of a restaurant on the following described property:

#### Woodland Plaza Shopping Center 557 Howdershell Road

<u>Section 2</u>: Said Special Use Permit shall be conditioned on and shall remain in full force and effect upon the following terms and conditions:

- That no car hop or drive-in type of services to be offered on the premises.
- (2) No loud speaker or signaling devices to be permitted.

BILL NO. 5684

ORDINANCE NO. 4927

<u>Section 3</u>: The Special Permit herein authorized shall expire .if the business activity herein referred to ceases for a period of ninety (90) days or the named permittee shall discontinue the operation of said business.

<u>Section 4</u>: This ordinance shall become in force and effect immediately upon its passage and approval.

Adopted this <u>llth</u> day of <u>July</u>, 1988.

President of the Council City of Florissant

Approved this 12 day of July, 1988.

ane ssant ayor,

ATTEST:

Cinala sche

-2-

1 INTRODUCED BY COUNCILMAN SCHILDROTH 2 **OCTOBER 25, 2021** 3 4 BILL NO. Ordinance No. 9725 5 6 AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN 7 **EXCLUSIVE LICENSE AGREEMENT EXTENSION WITH GATEWAY** 8 DISPOSAL, LLC FOR SOLID WASTE COLLECTION SERVICES FOR 9 THE RESIDENTS OF THE CITY OF FLORISSANT. 10 11 WHEREAS, the City issued a Request for Proposal in 2008 soliciting bids for contracts 12 to provide solid waste collection services for residential properties within the City; and 13 WHEREAS, the City determined at that time that it was in the best interests of the City 14 and its residents to enter into an Agreement with Meridian Waste Missouri, LLC ("Meridian"); 15 and 16 WHEREAS, pursuant to Ordinance 7569, the City entered into an Agreement with 17 Meridian in 2009 and, pursuant to Ordinance 7771, the City entered into an Addendum with 18 Meridian to the Agreement in 2011 extending the Agreement through March 31, 2014; and 19 WHEREAS, Meridian proposed to enter into a new agreement with the City in 2013 and 20 the City determined that it was in the best interests of the City and its residents to enter into such 21 an Agreement with Meridian; and 22 WHEREAS, pursuant to Ordinance 7968, the City entered into an Agreement dated May 23 13, 2013 with Meridian for a period of three (3) years beginning April 1, 2014 and ending March 24 31, 2017 with two (2) one (1) year options to extend the Agreement through March 31, 2018 and 25 March 31, 2019, respectively, hereinafter ("May 13, 2013 Agreement"); and 26 WHEREAS, the City exercised the first one (1) year option extending the Agreement 27 through March 31, 2018; and 28 WHEREAS, pursuant to Ordinance 8329, the City Council authorized the Mayor to enter 29 into an Agreement with Meridian commencing July, 2017 for a period of three (3) years with 30 options to extend the Agreement to March 31, 2023; and 31 WHEREAS, in 2018 and 2019 City residents repeatedly expressed dissatisfaction with Meridian's service performance and, after notifying Meridian on multiple occasions about the 32 33 material failures to provide waste collection services in accordance with the terms of the 34 Meridian Agreement, the City determined that it was in the best interests of the City to terminate 35 the Meridian Agreement; and 36 WHEREAS, the City solicited proposals from three (3) separate waste collection 37 companies to assume the obligations under the Meridian Agreement; and 38 WHEREAS, pursuant to Ordinance 8523, the City Council entered into an Assignment 39 and Assumption agreement with Gateway Disposal, LLC ("Gateway") obligating Gateway to 40 assume all of the obligations under the Meridian Agreement; and 41 WHEREAS, Gateway has fully complied with all of its obligations under the Meridian 42 Agreement and proposes that the City enter into an agreement with Gateway obligating Gateway to satisfy all of the obligations under the Meridian Agreement through March 31, 2023 and 43 44 obligating Gateway to provide waste collection services at new pricing commencing April 1, 2023 through March 31, 2025 and to provide new services as set forth in the attached Gateway 45

46 Agreement; and

47	WHEREAS, City Council has determined that it is in the best interests of the City to						
48	enter into a new Agreement with Gateway in accordance with the terms and conditions set forth						
49	herein.						
50							
51	NOW THEREFORE, BE IT ORDAINTED BY THE CITY COUNCIL OF THE CITY OF						
52	FLORISSANT, MISSOURI, AS FOLLOWS:						
53							
54				reby authorized to enter in to and			
55				the purpose of providing solid			
56				City, a copy of such contract is			
57	attached hereto and incorp	•					
58	Section 2. Thi	s ordinance shall	be in full force and	effect from and after the date of			
59	its passage by the City Co	ouncil.					
60							
61	Adopted this	_day of	, 2021.				
62							
63			Keith Schildroth				
64			President of the Cit	y Council			
65							
66	Approved this	day of		_, 2021.			
67							
68							
69			Timothy Lowery				
70			Mayor				
71	ATTEST:						
72	Varan Caadarin MDDA/		_				
73	Karen Goodwin, MPPA/N	/INIC/INIKCC					
74	City Clerk						

### EXCLUSIVE RESIDENTIAL SOLID WASTE COLLECTION SERVICES AGREEMENT

THIS AGREEMENT ("Agreement") is entered into this \_\_\_\_ day of \_\_\_\_\_, 2021, by and between the CITY OF FLORISSANT, a municipal corporation located in St. Louis County, Missouri ("City"), and GATEWAY DISPOSAL, LLC. a Missouri Limited Liability Corporation, ("Gateway").

WHEREAS, the City issued a Request for Proposal in 2008 soliciting bids for contracts to provide solid waste collection services for residential properties within the City; and

WHEREAS, the City determined, at that time, that it was in the best interests of the City and its residents to enter into an Agreement with Meridian Waste Missouri, LLC. ("Meridian"); and

WHEREAS, pursuant to Ordinance 7569, the City entered into an Agreement with Meridian in 2009 and, pursuant to Ordinance 7771, the City entered into an Addendum with Meridian to the Agreement in 2011 extending the Agreement through March 31, 2014; and

WHEREAS, Meridian proposed to enter into a new agreement with the City in 2013 and the City determined that it was in the best interests of the City and its residents to enter into such an Agreement with Meridian; and

WHEREAS, pursuant to Ordinance 7968, the City entered into an Agreement dated May 13, 2013 with Meridian for a period of three (3) years beginning April 1, 2014 and ending March 31, 2017 with two (2) one (1) year options to extend the Agreement through March 31, 2018 and March 31, 2019, respectively, hereinafter ("May 13, 2013 Agreement"); and

WHEREAS, the City exercised the first one (1) year option extending the Agreement through March 31, 2018; and

WHEREAS, pursuant to Ordinance 8329, the City Council authorized the Mayor to enter into an Agreement with Meridian commencing July 2017 for a period of three (3) years with options to extend the Agreement to March 31, 2023; and

WHEREAS, the City residents repeatedly expressed dissatisfaction with Meridian's service performance and, after notifying Meridian on multiple occasions about the material failures by Meridian, the City terminated its Agreement with Meridian; and

WHEREAS, pursuant to Ordinance 8523, the City entered into an Assignment and Assumption Agreement with Gateway; and

WHEREAS, the City finds that Gateway has fully complied with all of its obligations under the Meridian Agreement and the City and Gateway agree to enter into a new agreement in accordance with the terms set forth below.

NOW, THEREFORE, in consideration of the mutual promises, covenants and agreements herein set forth and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. The exclusive Residential Solid Waste Collection Services Agreement with Meridian Waste Missouri, LLC, as authorized under Ordinance 8329 and commencing July, 2017 and extending through March 31, 2020 with options to extend through March 31, 2023, and as assigned to Gateway pursuant to Ordinance 8523, is hereby reaffirmed and restated as an agreement with Gateway granting to Gateway an exclusive agreement for the collection, transportation, processing and disposal of solid waste for all residential properties within the corporate limits of the City of Florissant for a term commencing on the date of the execution of this Agreement ("Effective Date") and extending through March 31, 2025 unless otherwise terminated in accordance with the terms set forth herein.

2

2. Gateway shall provide the services described in and in accordance with the terms and conditions of the January 14, 2009 Agreement with Meridian and the Request for Proposal dated July 7, 2008 ("RFP"), together with the Addendum thereto, as agreed upon by the City and Meridian, all of which are incorporated herein by reference as if fully set forth herein, except as follows:

- (a) Rates commencing on the Effective Date of this Agreement and ending on March 31, 2023 shall be:
  - (i) Trash and Recycle \$15.97 per month;
  - (ii) Yard Waste:
    - \$8.15 per month for unlimited collection if service provided all year;
    - \$8.50 per month if service is provided 3 months at a time, with the service limited to 210 gallons per pick-up;
  - (iii) Bulk pick-up is available on the third pick-up of the month when scheduled with Gateway in advance, and shall be free for 2 items of 60 lbs. or less during the calendar year with such service commencing on the Effective Date;
  - (iv) Bulk items in addition to the 2 items set forth above or bulk items in excess of 60 lbs. shall be \$15.00 per item;
  - (v) White Goods are on a call basis shall be at \$20.00 per item;
  - (vi) Christmas Trees pick-up at curb shall be at no charge, plus both parks for the month of January;
  - (vii) 96 gallon roll-out cart charge is \$3.50 per month for the carts supplied by Meridian or Gateway. If additional carts are needed by a customer, there will be a monthly charge of \$3.50 for such roll-out cart with a 50% discount for all seniors;
  - (viii) Carts and pick-up/disposal for Valley of Flowers and Fall Festival shall be at no charge;
  - (ix) Seniors will receive a 50% discount on all charges for service;
  - (x) "Seasonal yard waste pick-ups" will continue to be provided the 2<sup>nd</sup> pick-up of the month during April, July, November and December (up to 300 gallons, approximately 10 bags) at no charge to residents without yard waste service;
  - (xi) All City facilities will continue to receive service at no charge;
  - (xii) Gateways shall continue to pick up and transport all roll-off dumpsters at no charge, but City will pay the tonnage fee for disposal;
  - (xv) All other pricing shall be as set forth above and seniors continue to receive a 50% discount on all charges for services;
  - (xvi) Gateway will provide extra bulk item pick-up events twice a year for the residents of the City at a site to be determined by the City as follows:
    - The first Saturday in May for Wards 1, 2 and 3;

- The second Saturday in May for Wards 4, 5 and 6;
- The third Saturday in May for Wards 7, 8 and 9;
- The first Saturday in October for Wards 1, 2 and 3;
- The second Saturday in October for Wards 4, 5 and 6;
- The third Saturday in October for Wards 7, 8 and 9;
- Florissant residents will be required to show proof of residency and each resident is limited to 2 bulk items;
- The bulk pick-up does not include White Goods (appliances, etc.);
- Gateway will provide trucks and personnel to operate the trucks;
- City shall provide personnel to check proof of residency;
- City will pay for disposal fees at the actual Gateway disposal rate at the time of service (current disposal rate is \$38.08 per ton).
- (b) Rates commencing on April 1, 2023 and ending on March 31, 2024 shall be:
  - (i) Trash and Recycle-\$16.45 per month;
  - (ii) Yard Waste
    - \$8.35 per month for unlimited collection if service provided all year;
    - \$8.70 per month if service is provided 3 months at a time with the service limited to 210 gallons per pick-up;
  - (iii) All other terms and conditions set forth above shall be applicable;
- (c) Rates commencing on April 1, 2024 and ending on March 31, 2025 shall be:
  - (i) Trash and Recycle-\$16.94 per month;
  - (ii) Yard Waste
    - \$8.45 per month for unlimited collection if service provided all year:
    - \$8.80 per month if service is provided 3 months at a time with service limited to 210 gallons per pick-up;
  - (iii) All other terms and conditions set forth above shall be applicable;
- (d) Gateway is entitled to add a fuel surcharge to the subsequent residential billing cycle if, and only if, fuel costs exceed \$3.25 provided that:
  - (i) Gateway will provide documentation to the City of the average Monthly/Quarterly fuel consumption in gallons for residential services;
  - (ii) Gateway will provide documentation showing their actual fuel cost per gallon has exceeded \$3.25 per gallon;
  - (iii) The cost exceeding \$3.25 per gallon will be multiplied by the average number of gallons used per Month/Quarter; and
  - (iv) The cost of \$3.25 per gallon will be divided by the number of residential customers.

For example, 7,000 gal of fuel used per month x's three months = 21,000 gallons of fuel for the quarter. The increase is .25 ( $21,000 \times .25 =$ \$5,250.00). \$5,250.00 divided by 17,250 residents = .31 per-home fuel surcharge.

The surcharge shall be removed at such time as fuel cost drops below the \$3.25 per gallon.

3. Gateway shall provide and maintain the Certificate of Insurance and the Performance Bond or Letter of Credit, as required in the Contract Documents.

4. The rights and privileges granted hereunder are granted solely to Gateway, and cannot, in any event, be sold, transferred, leased, assigned or disposed of, in whole or part, either by forced or involuntary sale or by a voluntary sale, merger, consolidation or otherwise without prior consent of the City Council of the City, but such consent shall not be unreasonably withheld.

5. This Agreement shall be binding upon Gateway and all of its successors, lessors and/or assignees, as may be approved by the City.

6. This Agreement and the Contract Documents constitute the entire Agreement between the parties but these terms are subject to the provisions of Chapter 220 of the City of Florissant Code of Ordinances, and any amendments thereto, except as the terms and provisions of this Agreement and/or the Contract Documents are inconsistent with the provisions of Chapter 220, in which event the provisions of this Agreement and/or Contract Documents shall control. Nothing herein shall be construed as an abrogation by the City of its police powers.

7. In addition to the terms set forth in the Contract Documents, City reserves the right to immediately terminate this Agreement and revoke the rights and privileges of Gateway in the event that Gateway:

(a) Violates any material provision of this Agreement, Contract Documents or
 City Ordinances, including, but not limited to, Gateway's failure to provide collection
 services specified in the Contract Documents for any consecutive three (3) day period; or

5

(b) Fails to provide or maintain in full force and effect, the liability indemnification coverages or performance bond as required herein; or

(c) Violates any reasonable orders or rulings of any regulatory body having jurisdiction over Gateway relative to the collection, disposal or processing of solid waste unless such orders or rulings are being contested by Gateway as authorized by law; or

(d) Gateway becomes insolvent, is placed in receivership, is unable or unwilling to pay its debts, is adjudged bankrupt, or any bankruptcy proceedings are filed by or against Gateway.

8. Gateway agrees, by its acceptance of this Agreement, that it will hold the City, its officers, employees, and elected officials harmless for and indemnify and defend the City against any and all claims, causes of action, damages, liabilities and expenses, including, but not limited to, damages, investigative fees, attorney fees, court costs, interest and penalties, arising out of any act or omission of Gateway, its employees or agents; in the performance or failure to perform under this Agreement and the Contract Documents.

9. Gateway shall bill and collect from the residents the amounts specified in Exhibit A of the Contract Documents in the manner and at such times as set forth therein.

10. If any section, subsection, sentence, clause, phrase or portion of this Agreement is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed as a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions hereof.

11. Any notice, demand or request required to be given under this agreement shall be personally delivered or sent by U.S. Certified or Registered mail, return receipt requested, postage prepaid, addressed to:

6

City: City of Florissant Attn: Mayor Thomas P. Schneider 955 Rue St. Francois Florissant, MO 63031

Contractor: Gateway Disposal, LLC Attn: Mr. Charles E. Barcom, Jr. 4721 Butler Crossing Court St. Louis, MO 63128

IN WITNESS WHEREOF, the parties hereto execute this Agreement the day and year first above written.

### CITY OF FLORISSANT

By: \_\_\_\_\_ Timothy J. Lowery Mayor

(SEAL)

ATTEST:

Karen Goodwin City Clerk

GATEWAY DISPOSAL, LLC

By: \_\_\_\_\_

Title:

(SEAL)

ATTEST:

### Karen Goodwin

From: Sent:	Chuck Barcom <cbarcom@gatewaydisposalstl.com> Wednesday, October 20, 2021 1:23 PM</cbarcom@gatewaydisposalstl.com>
То:	Tim Lowery
Cc:	Karen Goodwin; 'Hessel, John M.'
Subject:	Gateway Disposal Proposal

# WARNING – This email is from an external source. This email did not come from within the City of Florissant organization.

Mayor Lowery

Per our discussion in the spring, we have put together a proposal for extension to the City of Florissant Solid Waste Contract with Gateway Disposal. We are asking for a three-year extension. Year 1 4/1/22 through 3/31/23 All rates stay the same and terms of the contract stay the same. We did give the city an option of doing and extra bulk pickup on Saturdays if the city chooses to do the event Year 2 We propose a 3% increase. \$16.45 per month Trash and Recycle Yard waste \$8.70 per month for quarterly service - \$8.35 for all year service ( unlimited ) Senior rate still 50% discount Year 3 3% increase \$16.94 per month Trash and Recycle Yard waste \$8.80 per month quarterly service -\$8.45 for all year services. Senior rate still 50% discount. All City facility's stay the same for each year of the contract.

We did keep the same language for fuel if surcharge is needed. Fall and Spring festival are still included in the contract If it makes things easier, we could do 2% each year as opposed to the 3% years 2 and 3. I am open to discuss anything else the city would like to add to the contract.

Thank you for considering the proposal.

Charles Barcom Managing Member Office: (314) 900-2070 ext 200 Cell: (314) 575-1233 Email: cbarcom@gatewaydisposalstl.com

	ODUCED BY COUNCILMAN SCH OBER 25, 2021	IILDROTH
0010	5DER 25, 2021	
BILL	NO. 9726	ORDINANCE NO.
		AN AMENDMENT TO CHAPTER 345
		ND DUTIES" SUBSECTION 345.100
	· · · · · · · · · · · · · · · · · · ·	ND CANVASSERS PROHIBITED" BY
	DELETING IT IN ITS ENTIRE	ΓΥ AND REPLACING IT.
	WHEREAS the city has experienced a	safety issue with people standing in the road or blocking
traffic	• i	surely issue with people standing in the road of oreening
		t it is in the best interest of the city to prohibit the act of
standi		rtain medians to promote the safety of pedestrians; and
FI OE	NOW, THEREFORE, BE IT ORDA RISSANT, ST. LOUIS COUNTY, MIS	INED BY THE COUNCIL OF THE CITY OF
<b>FLUF</b>	AISSANT, ST. LOUIS COUNTY, MIS	SOURI, AS FOLLOWS:
	Section 1: Chapter 345 "Pedestrians"	Rights and Duties" subsection 345,100 "Peddlers,
Solicit		by deleted in its entirety and replaced with the following:
	Section 345.100 STANDING IN S	TREETS, ROADWAYS, HIGHWAYS,
	AND CERTAIN MEDIANS IS P	ROHIBITED
	A. In the interest of vehicular safet	y, public safety, and personal safety, no person
	shall stand in any street, highwa	
	shan stand in any street, ingiwe	y, or roadway for any purpose.
	B In the interest of vehicular safet	y, public safety, and personal safety, no person
		paved median or any median of less than 6
	5	ipaved median of any median of less than o
	feet in width.	
	Section 2: This ordinance shall becc	ome in force and effect immediately upon its passage and
approv	val.	
	Adopted this day of	2021
		, 2021.
		Keith Schildroth, Council President
	Approved this day of	. 2021.
	ст.	Timothy J. Lowery, Mayor
	CST:	

1 2	INTRODUCED BY COUNCILMAN SCH OCTOBER 25, 2021	HILDROTH
3 4 5	BILL NO. 9727	ORDINANCE NO.
5 6 7 8		G VARIOUS TRANSFERS WITHIN THE D FOR THE PARKS DEPARTMENT TO NSES.
9		
10 11	BE IT ORDAINED BY THE COU COUNTY, MISSOURI, AS FOLLOWS:	JNCIL OF THE CITY OF FLORISSANT, ST. LOUIS
12 13 14 15		ransferred from account no. 09-5-09-13120 "Worker's Building and Grounds-JJE" for additional maintenance
16 17 18 19	·	transferred from account no. 09-5-09-16000 "Contract Gasoline-Parks" to cover the increase in gas prices.
20 21 22 23		transferred from account no. 09-5-16000 "Contract 'Professional Services-other" to allow for a survey for
24 25	Section 4: This ordinance shall be and approval.	come in force and effect immediately upon its passage
26 27 28	Adopted thisday of	_,2021.
29		Keith Schildroth
30		President of the Council
31		City of Florissant
32 33	Approved this day of	, 2021.
34 35		
35 36		Timothy J. Lowery
37		Mayor, City of Florissant
38 39	ATTEST:	Wayor, City of Fiorissant
40 41 42	Karen Goodwin, MPPA/MMC/MRCC, City Clerk	

## FLORISSANT CITY COUNCIL

		AGEND	A REQUES	ST FO	RM	
Date:	October 20,2021	_		Мауо	r's Approval:	
Agena	da Date Requested:	1	11-Oct-21			
Re-ar	opropriate Park Impro	 ovement funds	 \$			
	09-5-09-13120 Worker		\$15,000			
To: 09-	-509-29440 Bldg & Grou	unds-JJE \$1	.5,000			
From:	09-5-09-16000 Contrac	t Services	\$20,000			
То:	09-5-09-27470 Gasoline	e- Parks	\$10,000			
То:	09-5-09-50010 Prof Ser	rv – Other	\$10,000			
_						
Туре	of request:	Ordinances		X	Other	X
		Appropriation			Liquor License	
		Transfer		<b></b>	Hotel License	
		Zoning Amendr	ment		Special Presentations	
		Amendment			Resolution	
		Special Use Tra	ansfer		Proclamation	
		Special Use			Subdivision	
Í		Budget Amendi	ment	x		
Dublia	Lessier readadu		=			
	c Hearing needed:	Yes / No		NO	3 readings? : Yes / No	YES
		Back up ma attached:	terials		Back up materials needed:	
		Minutes			Minutes	
		Maps			Maps	
		Memo		<b></b>	Memo	
		Draft Ord.			Draft Ord.	
nece inclus are a	<b>Note:</b> Please include all essary for documents to b sion on the Agenda. All a re to be turned in to the Co n Tuesday prior to the Co	be generated for agenda requests City Clerk by 5pm	Introduc	ced by:	Jse Only:	

### CITY OF FLORISSANT PARKS AND RECREATION DEPARTMENT Memorandum

Date:	October 20, 2021
To:	City Council
Thru:	Mayor Timothy J. Lowery
Cc:	Kimberlee Johnson 10 20 21
From:	Cheryl A. Thompson-Stimage Wy A. TWY
Subject:	Re-appropriate Park Improvement Fund

I am requesting to transfer funds within the following categories:

From:	09-5-09-13120 Worker's Comp	\$15,000
To:	09-5-09-29440 Bldg & Grounds-JJE	\$15,000
	-	
From:	09-5-09-16000 Contract Services	\$20,000
To:	09-5-09-27470 Gasoline- Parks	\$10,000
To:	09-5-09-50010 Prof Serv – Other	\$10,000

These transfers are necessary do to the increase in maintenance for the chillers for the ice rink. Along with the increase in the price of gas and to do a survey for the upcoming vote to fund the new pool. If there are further questions please let me know.

	DUCED BY CC	DUNCILMAN MUL	LCAHY
OCTOE	BER 25, 2021		
BILL N	O. 9728		ORDINANCE NO.
		AUTHODIZING	AN AMENDMENT TO TABLE XVIII-
			' TO REMOVE THE HANDICAPPED
			NCE OF SACRED HEART CHURCH
			A "PARKING PROHIBITED AT ALL
			TS" TO ADD NO PARKING ON ST.
		T AT A CERTAIN	
	WHEREAS the	Traffic Commission	has recommended the removal of the handicapped
			g signs on St. Denis; and
1 0	0	1	
	,	<i>c</i>	DAINED BY THE COUNCIL OF THE CITY OF
FLORI	SSANT, ST. LO	<b>DUIS COUNTY, M</b>	1ISSOURI, AS FOLLOWS:
	Section 1: Tabl	le XVIII-A "Handic	apped Parking" is hereby amended to remove:
	- 1 1 - 1		
			and on Jefferson in front of Sacred Heart
		day from 4:00 P.M.	to 6:00 P.M. and on Sunday from 6:00 A.M.
1	to 1:00 P.M.		
	Santian 2. Tabl	o VIII A "Dorling I	Prohibited at All Times on Certain Streets" is
-		ing the following:	Follolied at All Times on Certain Streets is
nereby a	amended by add	ing the following.	
	St Denis Street	South Side from 50	09 St. Denis to St. Jean.
I	St. Denis Succe,	South Side from 50	, St. Denis to St. Jean.
	Section 3: This	ordinance shall bec	ome in force and effect immediately upon its passage
and app			
	Adopted this	day of	, 2021.
			Keith Schildroth, Council President
	Approved this	day of	2021
	Approved uns_	day 01	,2021.
			Timothy J. Lowery, Mayor
ATTES	T:		

## FLORISSANT CITY COUNCIL

	AGENDA REQUE	ST F	ORM	- ^
Date: 10/12/21		May	or's Approval:	
Agenda Date Requested	d: 10/25/21		San the	
Description of request:	Request removal of handica	pped	parking on Saturday and Su	unday
on the south side of the	500 block of St. Denis, from	the er	ntrance of Sacred Heart Ch	urch to
Jefferson Street, and an	nend the ordinance to read N	lo Par	king on St. Denis Street. so	uth
side, from 509 St. Denis				
Department: Street		<u> </u>		
	an dini dini ang pangana ang			
Recommending Board o	r Commission: Traffic Com	nissio	n	
Type of request:	Ordinances	X	Other	
	Appropriation		Liquor License	
	Transfer		Hotel License	
	Zoning Amendment		Special Presentations	
	Amendment		Resolution	
	Special Use Transfer		Proclamation	
	Special Use		Subdivision	
	Budget Amendment			
Public Hearing needed:	Yes / No	Y/N No	3 readings? : Yes / No	Y/N Yes
	Back up materials attached:	L	Back up materials	
	Minutes	x	Minutes	
	Maps		Maps	
	Memo		Memo	
	Draft Ord.		Draft Ord.	
<b>Note:</b> Please include necessary for documents to inclusion on the Agenda. A are are to be turned in to the on Tuesday prior to the 0	o be generated for Il agenda requests Introdu e City Clerk by 5pm	Iced by:	Use Only:	

Amend Table XVIII - A ANDICAPPEd PARKing TO ROMOVEL. AMEND TABLE XIII A PARKey Prohibited at All times in Certains Streects Lo ADD.

KGR 10/13/2021 Packet Page 211 of 220

#### CITY OF FLORISSANT

#### MEMO

TO: Mayor Timothy Lowery

DATE: October 15, 2021

THRU: Todd Hughes Director of Public Works

FROM: Jason Timme Maryann Dispatrick

SUBJECT: Request Removal of No Parking Signs from the West Side of St. Denis Street Along Sacred Heart Church

The Traffic Commission, at its October 12, 2021 meeting, reviewed the request to remove the no parking signs from the west side of St. Denis Street along Sacred Heart Church. The Traffic Commission made a recommendation to amend the ordinance to read "No parking on St. Denis Street, south side, from 509 St. Denis to St. Jean (see attached Minutes, Item 10/21). Page 4 Mayor's Advisory Traffic Commission 10/12/21

email it says for vehicles being parked. So he is saying something different than what the email says. Don Adams said he has no problem with deliveries. He said they have FedEx. UPS, Prime trucks up and down the street all day seven days a week. He said he understands that. But it is when they park and spend the night, that's a different matter. He said especially after we passed an ordinance awhile back saying you can't do that. So that's why he knew this guy was parked illegally. That's why he started trying to get a hold of the police.

Motion was made by Don Adams to make a recommendation not to place signs prohibiting commercial vehicles on the above streets since the signs are not justified. Motion was seconded by Dave Clasby. On the roll call the commission voted: Don Adams – yes, Greg Keil – yes, Teri Reiter – yes, Pete Fischer – yes, Zach Schneider – yes, Dave Clasby – yes and Kim Redden - yes. Motion carried. Item 09/21 was dropped from Agenda.

### 10/21 REQUEST REMOVAL OF NO PARKING SIGNS FROM THE WEST SIDE OF ST. DENIS STREET ALONG SACRED HEART CHURCH Amended Ward 6

Request was made to remove the no parking signs from the west side of St. Denis Street along Sacred Heart Church. This item was postponed from the September 14<sup>th</sup> meeting so we could get more information from Monsignor Ulrich as to why he wants the signs removed. Kim Redden said she talked to the Monsignor on September 15, 2021 and he told her the signs that were removed were the signs he wanted removed. So the signs by the pavilion he does not want those removed. Zach Schneider said so the signs have already been removed and he was told yes. He said this was more or less a formality. Jason Timme said that

### Page 5 Mayor's Advisory Traffic Commission 10/12/21

as he looked back on it his email was from July. He said this was pushed through real late for some reason. In the meantime, the Mayor said just take the signs down. He said he thinks all we have to do is amend the ordinance that is there. He said right now the ordinance says St. Denis Street, south side, from Jefferson to St. Jean, which is the whole side from Sacred Heart all the way down to St. Jean. He said it just needs to read St. Denis, south side, from 509 St. Denis to St. Jean, which would be basically that first entrance behind the kindergarten where the rectory is located, and the rest of the way down. Teri Reiter said basically it is right across from Hendel's. She was told yes. That's why the Monsignor wanted to open it up, so they could have more parking. Jason Timme said the signs are already gone and the ordinance technically has to be amended. Teri Reiter said we can amend it and she knows that when they have funerals they put temporary signs up there anyway. Jason Timme said they are going to redesign the whole road anyway, so it's going to change in another couple of years anyhow.

Motion was made by Kim Redden to make a recommendation to amend the ordinance to read "no parking on St. Denis Street, south side, from 509 St. Denis to St. Jean. Motion was seconded by Greg Keil. On the roll call the commission voted: Don Adams – yes, Greg Keil – yes, Teri Reiter – yes, Pete Fischer – yes, Zach Schneider – yes, Dave Clasby – yes and

Kim Redden - yes. Motion carried. Item 10/21 was dropped from the Agenda.

#### **UNDER NEW BUSINESS:**

There were no new business items sent to the Traffic Commission to review.

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### **MaryAnn Fitzpatrick**

From: Sent: To: Subject: Attachments: Kathy Blasingame Monday, July 26, 2021 10:40 AM MaryAnn Fitzpatrick FW: Traffic Commission doc08625820210726092333.pdf

Good morning MaryAnn,

Todd would like this request to be put on the next Traffic Commission meeting. Can you let me know when that meeting will take place.

I tem 10/21

Thanks!

Kathy Blasingame Executive Administrative Assistant City of Florissant 955 rue St. Francois St. Florissant, MO 63031 314-839-7641 kblasingame@florissantmo.com

-----Original Message-----From: Scans@florissantmo.com <Scans@florissantmo.com> Sent: Monday, July 26, 2021 10:24 AM To: Kathy Blasingame <kblasingame@florissantmo.com> Subject:

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TASKalfa 5002i [00:17:c8:4e:22:05] July 23, 2021

Mayor Timothy J. Lowery City of Florissant 955 rue St. Francois St. Florissant, MO 63031

Re: Request to remove "No Parking" Sacred Heart, 751 N. Jefferson St.

Dear Mayor Lowery,

I would like to request that the City remove "No Parking" from the west side of St. Denis St. along Sacred Heart Catholic Church.

Sincerely, Marya. Mark

Monsignor Mark Ullrich Sagred Heart Catholic Church

1 INTRODUCED BY COUNCILMAN SCHILDROT

2 OCTOBER 25, 2021

4       BLL NO. 9729       ORDINANCE NO.         5       ORDINANCE AUTHORIZING AN AMENDMENT TO SECTION         6       ORDINANCE AUTHORIZING AN AMENDMENT TO SECTION         7       405.245, SUBSECTION B "SCREENING AND BERMING",         8       SUBPARAGRAPH 2 TO REQUIRE A PERSONNEL ACCESSWAY         9       THROUGH NEW OUTSIDE TRASH CONTAINER SCREENS.         11       WHEREAS the city has experienced issues with commercial trash enclosures being left open         12       Iteading to blowing trash and unauthorized use of dumpsters; and         13       WHEREAS the City Council feels that it is in the best interest of the city to require a personnel         14       accessway in dumpster enclosures for new construction; and         16       NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF         17       FLORISSANT, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:         18       Section 1: Section 405.245, Subsection B "Screen and Berming", subparagraph 2, is hereby         19       amended by deleting it in its entirety and replacing it with the following:         21       2. Screening for outside trash eclosures shall be of a material that matches or is compatible         10       with the building. Screening components shall have an opacity of 90% minimum.         2. Screening for outside trash enclosure without operating vehicle gates that allows personnel to enter a trash enclosure without operating vehicle ga	3	DULING 0720			
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36       Keith Schildroth, Council President         37			,		
37   38   Approved this day of , 2021.     39	35				
38       Approved this day of, 2021.         39			Keith Schildroth, Council President		
<ul> <li>39</li> <li>40</li> <li>41 ATTEST:</li> <li>42</li> <li>43 Karen Goodwin, MPPA/MMC/MRCC</li> </ul>		Approved this day of	2021		
40     Timothy J. Lowery, Mayor       41     ATTEST:       42     Karen Goodwin, MPPA/MMC/MRCC			, 2021.		
42 43 Karen Goodwin, MPPA/MMC/MRCC			Timothy J. Lowery, Mayor		
43 Karen Goodwin, MPPA/MMC/MRCC	41	ATTEST:			
44 City Clerk					
	44	City Clerk			

1 2 3	SIGN MEMORANDUM	ECOMMEND DENIAL PLANNING & ZONING CHAIRMAN DATE: S-16-21
5	CITY OF FLORISSANT- Build	ing Division
ğ	"Preserve and improve the health, safety, and welfare of our residents, businesses a	nd the general public in the City of Florissant;
4 5 6 7 8	while at the same time maintaining property values and improving the que	ality of life in the City of Florissant."
8 9	To: Planning and Zoning Commissioners Date	: August 11, 2021
10		
11	From: Philip E. Lum, AIA-Building Commissioner c:	Todd Hughes, P.E.,
12		Director Public Works
13 14		Deputy City Clerk
14		Applicant File
16		
17	Subject: Request Recommended Approval to char	nge the Zoning Code to amend
18	Section 405.245, Subsection B "Screen and Berming", su	
19	personnel accessway through new outside trash container	screens.
20		
21	STAFF REPOR	<u>L</u>
22	CASE NUMBER PZ-08	<u>81621-3</u>
23		
24	I. <u>PROJECT DESCRIPTION</u> :	
25	This is a request for <b>recommended approval</b> to change the second	
26 27	Section 405.245, Subsection B "Screen and Berming", subpersonnel accessway through new outside trash container	
27	personner accessway through new outside trash container	Screens.
20 29	II. EXISTING SITE CONDITIONS:	
30	All new.	
31		
32	III. SURROUNDING PROPERTIES:	
33	n/a	
34	INT OT A FEF A NIAT MOTO.	
35 36	IV. <u>STAFF ANALYSIS</u> : The proposed addition to the screening code is suggested	by staff The current screening
30 37	requirement in the Zoning Code is as follows:	oy statt. The carton seconding
38	requirement in the county cours to to to to to to.	
39	"B. Screen And Berming.	

•'

40	l. In "B-1," "B-2," "B-3," "B-4," "B-5," "R-5," and "R-6" zoning districts, all outside trash and grease
41	containers, HVAC units, electric equipment, telephone equipment, gas meters and rooftop mechanical
42	apparatus shall be adequately screened with appropriate materials or landscaping to conceal the visibility
43	of the object from the right-of-way and from neighboring residentially zoned property. The Planning and
44	Zoning Commission may waive the screening requirements for electric equipment, telephone equipment
45	and gas meters if such screening due to configuration and layout of the building would violate the utility
46	clearance requirements for these items. For the purpose of this Section a "trash container" is any container
47	that is over ninety-five (95) gallons in size and which is not used for public use. However, property that has
48	existing grease containers or trash containers that are over ninety-five (95) gallons in size and is not used
49	for public use on the exterior of the building shall meet the screening requirements set forth herein by
50	September 1, 2009.
51	Ord. No. 8323 § 2, 6-12-2017
52	2. Screening for outside trash containers shall be of a material that matches or is compatible with the
53	building.
54	3. Rooftop screening shall be made of a material and color that will blend with the building architecture."
55	
56	Staff struggles to enforce the closing of trash enclosure gates when installed and
57	recommends that such gates in future are self-closing.
58	tototimenas and such gates in ratale ale sen crossing.
59	The provision of a man dears or accommon in addition to extend to the standard in the
	The provision of a man-doors or accessways in addition to gates for the trash truck will
60	help keep trash and containers out of sight.
61	
62	Staff supports the addition of the following changes:
63	
64	Screening for outside trash containers shall be of a material that matches or is compatible
65	with the building:
66	• Screening components shall have an opacity of 90% minimum.
67	
	• Gates for trash screens shall be self closing and lockable.
68	• Provision of a personnel accessway in addition to vehicle gates that allows
69	staff to enter a trash enclosure without operating vehicle gates for the
70	purpose of using the dumpster. Man doors or gates shall be self closing.
71	Locked trash enclosures inhibit unauthorized use of dumpsters.
72	
73	VI. STAFF RECOMMENDATIONS:
74	Suggested Motion:
75	I move to <b>Recommended Approval</b> to change the Zoning Code to amend Section
76	405.245, Subsection B "Screen and Berming", subparagraph 2, to require a personnel
77	accessway through new outside trash container screens, replacing subparagraph 2 with
78	the following:
79	
80	2. Screening for outside trash containers shall be of a material that matches or is
81	compatible with the building. Screening components shall have an opacity of
82	90% minimum. an activity s
83	a. Gates for trash screens shall be self closing and lockable.
84	b. For screened enclosures: Provide an accessway in-addition to vehicte
85	
	gates that allows personnel to enter a trash enclosure without operating
86	vehicle gates. Man-doors or gates shall be self closing.
87	Access way
88	(End of report and suggested motion)

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## **CITY OF FLORISSANT**

### **Public Hearing**



In accordance with Article 11, Section 11.3 of the Florissant Zoning Code a Public Hearing will be held by the City Council of Florissant, MO. in the Council Chambers, 955 rue St. Francois, on Monday, September 13, 2021 at 7:00 p.m. on the following proposition:

To amend Section 405.245, Subsection B "Screening and Berming", paragraph 2 of the Florissant Zoning Code to require a personnel accessway through new outside trash container enclosures. Citizens will have an opportunity to be heard. Anyone with special needs should contact the City Clerk at least 5 days before said public hearing by calling 839-7630 or email kgoodwin@florissantmo.com.

CITY OF FLORISSANT, Karen Goodwin, MMC City Clerk