



CITY OF FLORISSANT  
BUDGET MINUTES  
NOVEMBER 3RD, 2018



The City Council met on Saturday, November 3rd, 2018 for a budget work session on the Fiscal Year 2018-19 proposed Budget at 8:30 am in the Council Chambers at 955 rue St. Francois. Council members in attendance included: Schildroth, Henke (via Skype), Pagano, Parson, Siam, Harris, Eagan, Caputa and Jones. Also in attendance were Mayor Thomas P. Schneider, Director of Finance Kimberlee Johnson and City Clerk Karen Goodwin. Council President Caputa stated that a quorum was present and the meeting was brought to order.

### **Public Works**

Councilman Harris asked about the additional commercial inspector that is being requested. He asked about the workload for the inspector. Mr. Hughes presented the numbers for inspections and the responsibilities of the inspectors. Council discussed processes for inspections.

Councilman Caputa asked Mr. Hughes to explain the GIS system. Councilman Caputa asked how much money would be saved.

Council discussed the efforts to report and write up violations with the police department. Chief Lowery stated that he would work with Mr. Hughes to streamline the process and use police officers to assist.

Council is concerned with the inspectors being proactive with housing issues and should be turning in issues themselves instead of waiting for someone to call it in.

\*\*\*Councilman Schildroth. Moved to reduce overtime down to 70,000, seconded by Parson, motion carried unanimously.

Councilman Harris asked about the ice and snow removal in Proposition S. Councilman Parson stated that he feels that it should not be in Prop S. Councilman Eagan agreed.

\*\*\*Councilman Eagan moved to move the \$115,000 for Salt from the Street Fund Account no. 0839 to Account no. 4839 into public works, Councilman Harris seconded, motion carried unanimously.

### **Street fund**

\*\*\*Councilman Schildroth move to remove the \$130,000 for a brine plan from the street fund to public works capital additions, 2<sup>nd</sup> Jones. Motion carries with Eagan and Parson voting no.

5 min break at 9:27 am.

47 **Peggy Hogan, Senior Director.**

48  
49 Mrs. Hogan discussed the cost to rent busses instead of purchasing a new one. She described the  
50 rides that are provided and the part time bus drivers. She provided information on what is  
51 provided. She suggested that the use of the busses make the trips more affordable for the  
52 seniors. Mrs. Hogan stated that the busses can only be used by a senior citizen club.

53  
54 **Health Department**

55  
56 \*\*\*Councilman Jones moved to eliminate the purchase of a new senior bus, seconded by Caputa.  
57 \$100,000 (Account no. 036148) Discussion: Eagan does not agree. Cheryl Thompson suggested  
58 state programs to assist with the purchase. Council discussed not eliminating the other busses  
59 just the purchase of a new bus. Councilman Schildroth asked about the condition of the bus that  
60 is being replaced. Mr. Hughes stated the bus is in bad shape. Motion carried with Eagan voting  
61 No

62  
63 \*\*\* Councilwoman Pagano moved to increase the Senior Department budget by \$10,000, 2<sup>nd</sup>,  
64 By Jones, motion carried unanimously.

65  
66 Councilman Siam moved to reduce the overtime for the Health Department to \$13,000, no  
67 second.

68  
69 Request for 2 additional Class C Full time employees. Mr. Hughes explained the request.  
70 Discussion involved the duties of the new employees if approved.

71  
72 \*\*\*Councilman Parson moved to reduce count no 4229 to 47,500, 2<sup>nd</sup> by Jones, on roll call vote,  
73 motion Parson amended is motion to 50,000, 2<sup>nd</sup> on roll call the motion failed with Eagan,  
74 Caputa, Schildroth, Henke (via Skype) Pagano voting no.

75  
76 Councilman Eagan stated that the city is at a crossroads. He feels that the Council should  
77 pass the budget as it stands and give them fair shake this year and move on.

78 Mrs. Johnson stated that she feels that the city council needs a clearer picture of the  
79 programs and the impacts of the changes. Due to the timeline there is no time to make large  
80 scale changes. The conversation continues on where we can change and improve to save money  
81 through tough the year. The budget is better than it has been and will continue to improve.

82  
83 **Capital Improvement fund**

84  
85 \*\*\*Brine plan was moved to Capital Additions \$130,000.

86  
87 Councilman Caputa asked about the Old town and Hwy 67 enhancement mowing. Mr. Hughes  
88 explained the expenditure.

93 **Sewer Lateral Fund**

94  
95 \*\*\*Councilman Harris moved to amend the Administrative cross change from \$424,000 to  
96 \$357,000 for 8050 – Professional Services at the request of the finance director, motion carried  
97 unanimously on voice note.

98  
99 No changes

100  
101 **Property Maintenance fund**

102  
103 \*\*\*Councilman Caputa moved to increase account no. 1650, from \$360,000 to \$361,000 at the  
104 recommendation of the Finance Director. Seconded by Jones, motion carried unanimously.

105  
106 Councilwoman Pagano explained the Rental property program and it should be self  
107 sustained. The discussion involved the 2 police officers that are being paid for from this fund.

108  
109 **Parks**

110  
111 Discussion of salary amount increase for the Golf Club Manager.

112  
113 \*\*\*Golf Course laborer - Grade 4 step 1 – JE / GH motion carried with Eagan

114  
115 Assistant golf club manager for clubhouse move to grade 3 step 1... GH/JE.

116  
117 \*\*\*KS moved to remove the increase for Golf Course clubhouse manager, TJ seconded. Motion  
118 carries with Eagan and Henke voting no.

119  
120 **Park Improvement**

121  
122 \*\*\*Councilman Eagan moved to add \$168,333 to part time salaries at the request of Mrs.  
123 Johnson, Eagan Seconded, motion carried unanimously.

124  
125 **Parks Equipment**

126  
127 \*\*\*Councilman Jones moved to cut pickup trucks to \$50,000, seconded by Siam. Motion  
128 carried with Henke voting no.

129  
130 **Proposition P Fund**

131  
132 Discussion involved the improvements to the police department upgrades.

133  
134 \*\*\*Councilman Harris moved to increase administrative cross charge from \$1,250,419 to  
135 \$1,405,000 in the Public Safety Fund account no 17-50000 at the request of Mrs. Johnson,  
136 seconded by Jones, motion carried unanimously.

\*\*\*Councilman Harris moved to accept the changes presented in the revised version of the budget presented on October 8<sup>th</sup>, 2018 with the exception of changes made during the budget meetings, seconded by Eagan, motion carried unanimously.

**General fund –**

\*\*\*Councilman Caputa moved to increase Workman's comp insurance by \$115,391 at the request of Mrs. Johnson, seconded by Jones, motion carried unanimously.

Councilman Siam moved to reduce the Mayor's expenses to \$7,500 ...no second.

There being no further items to discuss Councilman Eagan moved to adjourn the meeting, seconded by Caputa. On voice vote, the motion carried and the meeting was adjourned at 1:23 pm.

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Karen Goodwin, MPPA/MMC/MRCC  
City Clerk

\*\*Requests for more information

\*\*\* Motions made