



FLORISSANT CITY COUNCIL AGENDA
City Hall
955 rue St. Francois
Monday, October 25, 2021
7:00 PM
Karen Goodwin, MMC/MRCC



I. PLEDGE OF ALLEGIANCE

II. ROLL CALL OF MEMBERS

III. APPROVAL OF MINUTES

- City Council Meeting minutes and Executive Meeting minutes of October 11, 2021

IV. PROCLAMATIONS

- Extra Mile Day 2021

V. HEARING FROM CITIZENS

VI. COMMUNICATIONS

- Email dated September 11, 2021 from Tim Lee in reference to Public Hearing no. 21-09-025 regarding new regulations for trash container enclosures.

VII. PUBLIC HEARINGS

21-10-029 2022 Proposed Budget	Public Hearing on the proposed budget for the City of Florissant, including the General Revenue fund, Capital Improvement Fund, Park Improvement Fund, Street Improvement Fund, Sewer Lateral Fund, Property Revitalization Fund, Property Maintenance Fund, Public Safety Fund, and Court Building Fund for the fiscal year beginning December 1, 2021.	Johnson
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A. BILLS FOR SECOND READING

9715	Ordinance to rezone the property at 2925 N. Hwy 67 from B-3 “Extensive Business District” to B-5 “Planned Commercial District” for the location of a car wash.	Siam
9716	Ordinance to rezone the properties located at 1760, 1780, 1790 N. Hwy and 1615, 1645, 1675 N. New Florissant Rd. from B-3 “Extensive Business District” to B-5 “Planned Commercial District” to allow for site and building expansion.	Mulcahy

9717	Ordinance to authorize a Special Use Permit to Simply Thai to allow for the operation of a sit-down, carry-out restaurant for the property located at 5 Paddock Hills Shopping Center in a B-3 “Extensive Business District”.	Mulcahy
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VIII. NEW BUSINESS

A. BOARD APPOINTMENTS

B. REQUESTS

Special Use Transfer Application	Request to transfer Special Use Permit no. 4927 from Michael Haberberger d/b/a Cecil Whittaker’s Pizzeria to Celano’s Pizza LLC located at 557 Howdershell Road.	Nathan Murphy
Animal Permit (Ward 7)	Request for a permit to keep a potbelly/Juliana Pig for Gloria Golden located at 300 Derhake Road.	Gloria Golden

C. BILLS FOR FIRST READING

9724	Ordinance authorizing a transfer of Special Use Permit no. 4927 from Michael Haberberger d/b/a Cecil Whittaker’s Pizzeria to Celano’s Pizza LLC for the operation of a restaurant located at 557 Howdershell Road.	Eagan
9725 Contract Memo	Ordinance authorizing the Mayor to enter into an exclusive license agreement extension with Gateway Disposal, LLC for solid waste collection services for the residents of the City of Florissant.	Schildroth
9726	Ordinance authorizing an amendment to Chapter 345 “Pedestrians’ Rights and Duties” Subsection 345.100 “Peddlers, Solicitors and Canvassers Prohibited” by deleting it in its entirety and replacing it.	Schildroth
9727 Memo	Ordinance authorizing various transfers within the Park Improvement Fund for the Parks Department to cover unexpected expenses.	Schildroth
9728 Memo	Ordinance authorizing an amendment to Table XVIII-A “Handicapped Parking” to remove the handicapped parking from the entrance of Sacred Heart Church and to amend Table XIII-A “Parking Prohibited at all times on Certain streets” to add No parking on St. Denis Street at a certain location.	Mulcahy

9729	Ordinance authorizing an amendment to section 405.245, Subsection B “Screening and Berming”, Subparagraph 2 to require a personnel accessway through new outside trash container screens.	Schildroth
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IX. COUNCIL ANNOUNCEMENTS

X. MESSAGE FROM THE MAYOR

XI. ADJOURNMENT

THIS AGENDA WAS POSTED ON THE BULLETIN BOARD IN THE LOBBY AT CITY HALL AND ON THE CITY WEBSITE AT FLORISSANTMO.COM ON OCTOBER 22nd, 2021 BY 12:00 PM.

ANY ONE WISHING TO ATTEND THE COUNCIL MEETING WHO HAS SPECIAL NEEDS SHOULD CONTACT THE CITY CLERK BY NOON ON MONDAY, OCTOBER 25th, 2021.

CITY OF FLORISSANT



COUNCIL MINUTES

October 11, 2021

The Florissant City Council met in regular session at Florissant City Hall, 955 rue St. Francois on Monday, October 11, 2021 at 7:00 p.m. with Council President Schildroth presiding. The Chair asked everyone in attendance to stand and join in reciting the Pledge of Allegiance.

On Roll Call the following Councilmembers were present: Harris, Manganelli, Caputa, Schildroth, Mulcahy, Pagano, Parson, and Siam. Also present was Mayor Timothy Lowery, City Clerk Karen Goodwin, and City Attorney John Hessel. A quorum being present the Chair stated that the Council Meeting was in session for the transaction of business.

Councilman Siam moved to approve the City Council Minutes of September 13th, 2021, seconded by Caputa. Motion carried.

The next item on the Agenda was *Special Presentation*.

Saad Amir and Bruce Litzsinger, Metropolitan Sewer District, regarding stormwater services. Mr. Amir noted the wastewater side of MSD is completely funded, however the stormwater services do not have funding for new improvements. He noted the money collected for each has to be used for improvements where they are funded rather than in other funds. Mr. Litzsinger noted stormwater issues for MSD. He noted flooding and erosion are most common issues in the area. 3,500 service requests were received in the last 3 years which are complaints of flooding and other stormwater issues. The estimated cost to fix the issues would be \$500 million. Mr. Litzsinger noted a few options like green infrastructure would help bring a solution. Mr. Amir noted the funding source is not there for the stormwater issues and the proposition in 2019 was not approved. MSD is asking the city to promote the virtual town hall meetings regarding the improvement plans, share digital content with residents, and potentially host a town hall meeting for Florissant residents. Mr. Amir noted the wastewater system had a proposition pass earlier in 2021.

The next item on the Agenda was *Hearing from Citizens*.

Danny Flowers, 9017 St. Louis Ave, stated his son had to leave a vehicle which broke down in Florissant while AAA was 30 minutes away. Mr. Flowers stated the Florissant Police Department had to tow the truck prior to the AAA vehicle arriving. Mr. Flowers stated the towing company was not open on Sunday for him to pick up his vehicle, but he had to pay for the vehicle to sit on their lot.

32 The next item on the Agenda was *Communications* of which there were none.

33 The next item on the Agenda was *Public Hearings*.

34 The City Clerk reported that Public Hearing 21-09-025 for the request to amend section 405.245,
35 Subsection B “Screening and Berming” Paragraph 2 of the Florissant Zoning Code to require a personnel
36 accessway through new outside trash container enclosures. The Chair declared the Public Hearing to be
37 open.

38 Todd Hughes, Public Works Director, stated his concerns about the main gates of trash enclosures
39 being left open due to the gates being the only kind of access into the trash enclosure. Phil Lum, Building
40 Commissioner, stated the suggestions were made for screening due to issues staff has experienced over
41 several years. He noted the 90% opacity requirement for the screening, with self-closing gates, and the
42 accessway addition. Mr. Lum noted this would be on future projects, not current businesses. Councilman
43 Caputa noted this would be an added expense for businesses and an easier accessway for non-employees.
44 Mr. Hughes stated the man-doors are lighter and easier to operate for employees. Councilman Harris
45 noted he would like to wait until the Comprehensive Plan is completed before making these changes.

46 Being no further comments, Councilman Parson made a motion to close the Public Hearing,
47 seconded by Schildroth. Motion carried.

48 The City Clerk reported that Public Hearing 21-10-026 for the request to rezone the property at
49 2925 N. Hwy 67 from B-3 “Extensive Business District” to B-5 “Planned Commercial District” for the
50 location of a car wash. The Chair declared the Public Hearing to be open.

51 Kyle Flaming, Express Take 5 Carwash, stated the project is to demolish the current building a
52 put in a new drive through car wash. Mr. Flaming noted the Take 5 Oil change is the same company and
53 signage which will be complying as well as a tower which would be slightly higher for the banner and
54 logo. Mr. Flaming stated the intention is to close off 2 entrances, and leave the farthest one open for the
55 property. He informed the Council this would be a 6-month construction process. Councilman
56 Manganelli noted his concern with the potential traffic issues with Lindbergh. Mr. Flaming noted there
57 are multiple stacking areas for the carwash and would not impact Lindbergh since there are 2 entrances
58 and the business is a right in and right out for the property which would prevent left-hand turns.
59 Councilman Caputa stated he would like to see a traffic study for this property.

60 Being no further comments, Councilman Siam made a motion to close the Public Hearing,
61 seconded by Manganelli. Motion carried.

62 The City Clerk reported that Public Hearing 21-10-027 for the request to rezone the properties
63 located at 1760, 1780, 1790 N. Hwy 67 and 1615, 1645, 1675 N. New Florissant Rd from a B-3
64 “Extensive Business District” to a B-5 “Planned Commercial District” to allow for site and building
65 expansion. The Chair declared the Public Hearing to be open.

66 Richard Hill, Premier Design Group, stated Olympic Motors is working on making all properties
67 harmonious and join each lot into a ‘B-5’ Planned Commercial District. He stated the plan is
68 incorporating and continuing all the landscaping around the property with just one entrance at the front
69 and move the entering traffic away from the intersection. Mr. Hill stated the building addition would
70 almost double the size of the existing building and add the existing aesthetic to the new portion.

71 Being no further comments, Councilman Mulcahy made a motion to close the Public Hearing,
72 seconded by Schildroth. Motion carried.

73 The City Clerk reported that Public Hearing 21-10-028 for the request to authorize a Special Use
74 Permit to Simply Thai to allow for the operation of a sit-down, carry-out restaurant for the property
75 located at 5 Paddock Hills Shopping Center in a B-3 “Extensive Business District”. The Chair declared
76 the Public Hearing to be open.

77 Koson Tuankrua, Simply Thai, stated he is moving his business from Lindbergh to the new
78 location at 5 Paddock Hills Shopping Center and he was in business for 17 years. Mr. Tuankrua’s business
79 would hold about 30 people and there would be a dumpster in the back of the building for his business.
80 He stated he would like to be open as soon as possible since he has been closed since July.

81 Being no further comments, Councilman Siam made a motion to close the Public Hearing,
82 seconded by Pagano. Motion carried.

83 The Chair stated that the next item on the agenda was *Second Readings*.

84 Councilman Mulcahy moved Bill No. 9713 an Ordinance authorizing the rezoning of the property
85 located at 600 Florland Drive from R-4 “Single Family Dwelling District” to B-3 “Extensive Business
86 District” for the location of a child day care center be read for a second time, seconded by Harris.

87 Councilman Mulcahy moved that Bill no. 9713 be read for a third time, seconded by Caputa.
88 Motion carried and Bill No. 9713 was read for a third time and placed upon its passage.

89 On roll call the Council voted: Harris yes, Manganelli yes, Eagan yes, Caputa yes, Schildroth yes,
90 Mulcahy yes, Pagano yes, Parson yes, and Siam yes.

91 Whereupon the Chair declared Bill No. 9713 to have passed and become Ordinance No. 8723.

92 The Chair stated the next item on the agenda was *Board Appointments* of which there were none.

93 Councilman Parson moved to reappoint Kristina Curnutt, 1825 Arundel, to the Parks and
94 Recreation Advisory Commission with a term expiring on 10/11/2024. Seconded by Councilwoman
95 Harris, motion carried and the appointment was made.

96 The Chair stated that the next item on the agenda was *Resolutions*.

97 Resolution 1032 of the Florissant City Council endorsing St. Louis County's grant program for
98 the City's waste reduction efforts.

99 The Chair stated the next item on the agenda was *Requests*.

100 Councilman Caputa moved to accept the Request to transfer ordinance no. 7262 from Cathedral
101 Rock of Florissant d/b/a Haven Meadows Care to Rancho Operator LLC d/b/a Rancho Rehab &
102 Healthcare Center for the operation of a Nursing Home located at 615 Rancho Manor Lane, seconded by
103 Schildroth. Motion carried.

104 Councilman Parson moved to accept the Request for a Full Liquor by the Drink license for Dream
105 Closet Boutique LLC located at 12767 New Halls Ferry Road, seconded by Harris. On roll call the
106 Council voted: Harris yes, Manganelli no, Eagan no, Caputa no, Schildroth no, Mulcahy no, Pagano no,
107 Parson yes, and Siam yes. Motion failed.

108 The Chair stated that the next item on the agenda was *Bills for First Reading*.

109 Councilman Siam introduced Bill No. 9715 an Ordinance to rezone the property at 2925 N. Hwy
110 67 from B-3 "Extensive Business District" to B-5 "Planned Commercial District" for the location of a
111 car wash was read for the first time.

112 Councilman Mulcahy introduced Bill No. 9716 an Ordinance to rezone the properties located at
113 1760, 1780, 1790 N Hwy 67 and 1615, 1645, 1675 N. New Florissant Rd. from B-3 "Extensive Business
114 District" to B-5 "Planned Commercial District" to allow for site and building expansion was read for the
115 first time.

116 Councilman Mulcahy introduced Bill No. 9717 an Ordinance to authorize a Special Use Permit
117 to Simply Thai to allow for the operation of a sit-down, carry-out restaurant for the property located at 5
118 Paddock Hills Shopping Center in a B-3 "Extensive Business District" was read for the first time.

119 Councilman Caputa introduced Bill No. 9718 an Ordinance authorizing a transfer of ordinance
120 no. 7262 from Cathedral Rock of Florissant d/b/a Haven Meadows Care to Rehab Operator LLC d/b/a
121 Rancho Rehab & Healthcare Center for the operation of a Nursing Home located at 615 Rancho Manor
122 Lane was read for the first time.

123 Councilman Caputa moved to amend Bill No. 9718 to read Ordinance authorizing a transfer of
124 ordinance no. 7498 from Cathedral Rock of Florissant d/b/a Haven Meadows Care to Rehab Operator
125 LLC d/b/a Rancho Manor Healthcare Center for the operation of a Nursing Home located at 615 Rancho
126 Manor Lane, seconded by Schildroth. Motion passed unanimously.

127 Councilman Caputa moved that Bill No. 9718 be read for a second time, seconded by Siam.
128 Motion carried and Bill No. 9718 was read for a second time.

129 Councilman Schildroth moved that Bill No. 9718 be read for a third time, seconded by Eagan. On
130 roll call the Council voted: Harris yes, Manganelli yes, Eagan yes, Caputa yes, Schildroth yes, Mulcahy
131 yes, Pagano yes, Parson yes, and Siam yes. Having received a unanimous vote of all members present
132 Bill No. 9718 was read for a third and final time and placed upon its passage. Before the final vote all
133 interested persons were given an opportunity to be heard.

134 Being no persons who wished to speak, on roll call the Council voted: Harris yes, Manganelli yes,
135 Eagan yes, Caputa yes, Schildroth yes, Mulcahy yes, Pagano yes, Parson yes, and Siam yes.

136 Whereupon the Chair declared Bill No. 9718 was passed and became Ordinance No. 8724.

137 The Council as a whole introduced Bill No. 9719 an Ordinance to authorize the Mayor of the City
138 of Florissant to enter into an agreement with the St. Louis County Board of Police Commissioners to
139 allow for Officer Dan Biermann to serve as an instructor at the St. Louis Count Police Academy was read
140 for the first time.

141 Councilman Pagano moved that Bill No. 9719 be read for a second time, seconded by Eagan.
142 Motion carried and Bill No. 9719 was read for a second time.

143 Councilman Mulcahy moved that Bill No. 9719 be read for a third time, seconded by Caputa. On
144 roll call the Council voted: Harris yes, Manganelli yes, Eagan yes, Caputa yes, Schildroth yes, Mulcahy
145 yes, Pagano yes, Parson yes, and Siam yes. Having received a unanimous vote of all members present
146 Bill No. 9719 was read for a third and final time and placed upon its passage. Before the final vote all
147 interested persons were given an opportunity to be heard.

148 Being no persons who wished to speak, on roll call the Council voted: Harris yes, Manganelli yes,
149 Eagan yes, Caputa yes, Schildroth yes, Mulcahy yes, Pagano yes, Parson yes, and Siam yes.

150 Whereupon the Chair declared Bill No. 9719 was passed and became Ordinance No. 8725.

151 The Council as a whole introduced Bill No. 9720 an Ordinance authorizing a transfer a total of
152 \$45,000 from 03-5-03-50000 "Professional Services", \$40,000 to 03-05-03-30010 "Vehicle Repair and

153 Maintenance” and \$5,000 to 03-05-03-30011 “Vehicle Repair and Maintenance – Parks” to cover rising
154 cost of repairs of city vehicles was read for the first time.

155 Councilman Schildroth moved that Bill No. 9720 be read for a second time, seconded by Pagano.
156 Motion carried and Bill No. 9720 was read for a second time.

157 Councilman Schildroth moved that Bill No. 9720 be read for a third time, seconded by Eagan. On
158 roll call the Council voted: Harris yes, Manganelli yes, Eagan yes, Caputa yes, Schildroth yes, Mulcahy
159 yes, Pagano yes, Parson yes, and Siam yes. Having received a unanimous vote of all members present
160 Bill No. 9720 was read for a third and final time and placed upon its passage. Before the final vote all
161 interested persons were given an opportunity to be heard.

162 Being no persons who wished to speak, on roll call the Council voted: Harris yes, Manganelli yes,
163 Eagan yes, Caputa yes, Schildroth yes, Mulcahy yes, Pagano yes, Parson yes, and Siam yes.

164 Whereupon the Chair declared Bill No. 9720 was passed and became Ordinance No. 8726.

165 Councilman Schildroth introduced Bill No. 9721 an Ordinance authorizing various transfers
166 within the Park Improvement Fund for the parks department to cover end of year expenses was read for
167 the first time.

168 Councilman Schildroth moved that Bill No. 9721 be read for a second time, seconded by Pagano.
169 Motion carried and Bill No. 9721 was read for a second time.

170 Councilman Schildroth moved that Bill No. 9721 be read for a third time, seconded by Harris. On
171 roll call the Council voted: Harris yes, Manganelli yes, Eagan yes, Caputa yes, Schildroth yes, Mulcahy
172 yes, Pagano yes, Parson yes, and Siam yes. Having received a unanimous vote of all members present
173 Bill No. 9721 was read for a third and final time and placed upon its passage. Before the final vote all
174 interested persons were given an opportunity to be heard.

175 Being no persons who wished to speak, on roll call the Council voted: Harris yes, Manganelli yes,
176 Eagan yes, Caputa yes, Schildroth yes, Mulcahy yes, Pagano yes, Parson yes, and Siam yes.

177 Whereupon the Chair declared Bill No. 9721 was passed and became Ordinance No. 8727.

178 Councilman Schildroth introduced Bill No. 9722 an Ordinance authorizing various transfers
179 within the General Revenue Fund for the parks department to cover end of year expenses was read for
180 the first time.

181 Councilman Schildroth moved that Bill No. 9722 be read for a second time, seconded by Caputa.
182 Motion carried and Bill No. 9722 was read for a second time.

183 Councilman Schildroth moved that Bill No. 9722 be read for a third time, seconded by Mulcahy.
184 On roll call the Council voted: Harris yes, Manganelli yes, Eagan yes, Caputa yes, Schildroth yes,
185 Mulcahy yes, Pagano yes, Parson yes, and Siam yes. Having received a unanimous vote of all members
186 present Bill No. 9722 was read for a third and final time and placed upon its passage. Before the final
187 vote all interested persons were given an opportunity to be heard.

188 Being no persons who wished to speak, on roll call the Council voted: Harris yes, Manganelli yes,
189 Eagan yes, Caputa yes, Schildroth yes, Mulcahy yes, Pagano yes, Parson yes, and Siam yes.

190 Whereupon the Chair declared Bill No. 9722 was passed and became Ordinance No. 8728.

191 Councilman Manganelli introduced Bill No. 9723 an Ordinance authorizing an amendment to
192 Chapter 340 “Miscellaneous Driving Rules” Subsection 340.175 “Unauthorized Use of Motor Vehicles”
193 to add a new subsection for the purpose of making it unlawful to lift door handles of vehicles without the
194 owner’s permission was read for the first time.

195 The next item on the Agenda was *Council Announcements*.

196 Councilman Eagan announced the passing of John Englemeier, he stated he was very important
197 to the city and will be greatly missed.

198 Councilman Harris noted the comprehensive plan process is taking place over the last few months
199 and the city as well as H3 have been trying to keep the residents up to date. Mr. Harris noted one last
200 public workshop on Saturday, November 7 from 10am to 12pm at JFK Center. He encouraged residents
201 to go to FloCompPlan.com to fill out he survey for the comprehensive plan as only 400 residents have
202 filled out the survey. Councilman Harris noted the Budget meeting will be taking place on Saturday,
203 October 23 at 8am.

204 Councilman Manganelli stated on October 16 from noon to 3pm, Florissant Old Town Partners
205 is putting on a washer’s tournament which is sponsored by Councilmen Manganelli and Mulcahy and
206 there are team slots still open.

207 Councilman Caputa reminded residents of the Navy birthday and wished Navy Veterans a happy
208 birthday. Mr. Caputa reminded residents to lock up firearms in their home. He stated the Fall Festival
209 was a great success and congratulated everyone who was involved in putting it together. He congratulated
210 City Clerk Karen Goodwin for all her hard work and stated she is the best city clerk in Missouri.

211 Councilman Parson extended his condolences to the Englemeier family. He congratulated the Fall
212 Festival Committee on a great festival this year.

213 Councilwoman Pagano extended her condolences for the Englemeier family. She thanked Karen
214 for all her work at the Fall Festival.

215 Councilman Mulcahy stated he attended the North County Inc awards and congratulated Council
216 President Schildroth who receive the Leadership Award along with residents Scott Ebert and Gina
217 Seabee.

218 Councilman Schildroth thanked Mr. Mulcahy for his kind words and thanked his wife for
219 supporting him serving in a public setting. Mr. Schildroth asked residents to not blow their leaves into
220 the street as it is an ordinance violation and causes the sewers to back up.

221 The next item was *Mayor Announcements*.

222 Mayor Lowery extended his condolences to the Englemeier family. He thanked the entire Fall
223 Festival Committee for their work and all residents for coming out for Great Day on Friday morning. On
224 Wednesday, October 13 from 8:30 am to 12 pm the community build day for Angie’s Playground will
225 be taking place with Mann Meats in attendance. Mayor Lowery stated the Boo Bash drive through trick
226 or treating event would be taking place on October 22nd starting at 5pm. Wrestling at the Chase will be
227 taking place on Thursday, November 4th at 7pm at the Eagan Center. Mayor Lowery stated the Veteran’s
228 Day Parade would start at Bangert Park on November 7th. He stated the Miracle on St. Francois will be
229 taking place on November 22nd from 2pm to 9pm starting at City Hall with vendors, music, and a race as
230 well as a plaque dedication and tree lighting ceremony.

231 The Council President stated that the next regular City Council Meeting will be Monday, October
232 25, 2021 at 7:00 pm.

233 Councilman Parson moved to adjourn the meeting, seconded by Siam. Motion carried. The
234 meeting was adjourned at 8:42 p.m.



Karen Goodwin, MPPA/MMC/MRCC
City Clerk

240 The following Bills were signed by the Mayor:

- | | | |
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| 241 | Bill No. 9713 | Ord. No. 8723 |
| 242 | Bill No. 9718 | Ord. No. 8724 |
| 243 | Bill No. 9719 | Ord. No. 8725 |
| 244 | Bill No. 9720 | Ord. No. 8726 |
| 245 | Bill No. 9721 | Ord. No. 8727 |
| 246 | Bill No. 9722 | Ord. No. 8728 |



CITY OF FLORISSANT
CITY COUNCIL
OPEN EXECUTIVE SESSION

October 11, 2021

The City Council of the City of Florissant met in open Executive Session on Monday, October 11th, 2021 at 6:30 pm. in the Council Conference room with President Schildroth presiding. On Roll Call the following Council members were present: Schildroth, Mulcahy, Pagano, Parson, Siam, Harris, Manganelli, Eagan, Caputa. Also present was Mayor Timothy Lowery, City Clerk Karen Goodwin and City Attorney John Hessel.

Council President moved to go into closed session to confer with the City Attorney in accordance with Chapter 610.021 (1) of the Missouri Revised Statutes, seconded by Pagano, on roll call the Council voted: Harris-yes, Manganelli-yes, Eagan-yes, Caputa-yes, Schildroth-yes, Mulcahy-yes, Pagano-yes, Parson-yes, Siam-yes. The Council proceeded into closed session.

Council conferred with the City Attorney regarding potential legal issues.

Council President Schildroth moved to return to open session at 6:55 pm, seconded by Eagan, on roll call the council voted: Harris-yes, Manganelli-yes, Eagan-yes, Caputa-yes, Schildroth-yes, Mulcahy-yes, Pagano-yes, Parson-yes, Siam-yes.

There being no further business to discuss, Councilman Schildroth motioned to adjourn, seconded by Siam. Motion carried and the meeting adjourned at 6:56 p.m.

Karen Goodwin
City Clerk

WHEREAS: The City of Florissant is a community which acknowledges that a special vibrancy exists within the entire community when its individual citizens collectively “**go the extra mile**” in personal effort, volunteerism, and service, and

WHEREAS: The City of Florissant is a community which encourages its citizens to maximize their personal contribution to the community by giving of themselves wholeheartedly and with total effort, commitment, and conviction to their individual ambitions, family, friends, and community, and

WHEREAS: The City of Florissant is a community which chooses to shine a light on and celebrate individuals and organizations within its community who “**go the extra mile**” in order to make a difference and lift up fellow members of their community, and

WHEREAS: The City of Florissant acknowledges the mission of Extra Mile America to create 550 Extra Mile cities in America and is proud to support “**Extra Mile Day**” on November 1, 2021.

NOW, THEREFORE, I, Timothy J. Lowery, MAYOR OF THE CITY OF FLORISSANT, MISSOURI, and Members of the City Council do hereby proclaim:

**November 1, 2021 is recognized as the
“Extra Mile Day”**

In Witness Whereof I hereunto Set My Hand And Cause To Be Affixed The Seal Of The City Of Florissant, Missouri, this 25th day of October 2021.

Karen Goodwin

From: tleeward1@prodigy.net
Sent: Saturday, September 11, 2021 12:44 PM
To: City Council
Subject: bill 21-09-025
Attachments: dumpsters 8.23.21.docx

WARNING – This email is from an external source. This email did not come from within the City of Florissant organization.

Council,

I am writing regarding bill # 21-09-025 to amend section 405.245 (screening and berming) to "require a personnel accessway through new outside trash container enclosures".

Please note that this was one of several changes that P&Z voted 6-1 to deny at our 8/16/21 meeting. There were many reasons that were discussed to deny, and I would like to bring some of them to your attention:

The current code calls for adequate "**screening**" of outside trash and grease containers, from the right-of-way and neighboring residential property. Nothing in the code requires a 4 sided enclosure, and in fact many commercial properties have only 1 or 2 sided screening. So there is already an accessway to the container.

We also discussed need for and "enforcement" of yet another change to code. There are many violations of current codes, that are not being enforced where dumpsters are not behind screening, do not have screening, and do not have the lids closed (see attached). Why require something for "new" businesses, that are not required for all existing businesses? Especially when there are difficulties in enforcing current codes?

At the P&Z meeting on 9/7/2021 there were 2 proposals presented for a B-5 (PZ090721-3-4) to require the same changes for screening that were voted down at our 8/16/21 meeting. Both were changed to require screening to "meet or exceed" current zoning codes.

I would urge you to consider the need for yet another change, when so many current violations exist without enforcement. And it would only apply to new businesses, and could actually discourage them from full 4 sided enclosures, that may not be required for proper screening under our screening ordinance.

Thank you for your time and consideration. Please feel free to contact me if you would like to see many many more pictures of violations or to discuss further.

Tim Lee
1877 Don Donna Dr
Florissant MO 63031

CITY OF FLORISSANT



NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF FLORISSANT WILL HOLD A PUBLIC HEARING ON THE PROPOSED BUDGET FOR THE CITY OF FLORISSANT INCLUDING THE GENERAL REVENUE FUND, CAPITAL IMPROVEMENT FUND, PARK IMPROVEMENT FUND, STREET IMPROVEMENT FUND, SEWER LATERAL FUND, PROPERTY REVITALIZATION FUND, PROPERTY MAINTENANCE FUND, PUBLIC SAFETY FUND AND COURT BUILDING FUND FOR THE FISCAL YEAR BEGINNING DECEMBER 1, 2021 IN THE COUNCIL CHAMBERS, 955 RUE ST. FRANCOIS, ON MONDAY, OCTOBER 25, 2019 AT 7:30 P.M.

ALL INTERESTED PERSONS ARE INVITED TO ATTEND THE PUBLIC HEARING AND MAY PRESENT THEIR VIEWS CONCERNING THE PROPOSED BUDGET. ANYONE WITH SPECIAL NEEDS SHOULD CONTACT THE CITY CLERK AT LEAST 5 DAYS BEFORE SAID PUBLIC HEARING BY CALLING 839-7630 OR BY EMAIL KGOODWIN@FLORISSANTMO.COM.

KAREN GOODWIN, MMC, CITY CLERK

City of Florissant, Missouri



2022

Proposed Budget

(Submitted September 30, 2021)

955 rue St. Francois
Florissant, Missouri 63031
314-921-5700
www.florissantmo.com

City of Florissant, Missouri

2022 Budget Message

Honorable Members of the City Council and Citizens of the City of Florissant:

As Mayor of the City of Florissant, it is my responsibility to submit a proposed budget for the upcoming 2021/22 fiscal year. The proposed budget of approximately \$40 million is submitted in compliance with Section 6.6 of the City Charter and Section 67.010 of the Missouri Revised Statutes. The 2022 proposed budget provides a financial plan for the general, capital improvement, park improvement, street, property maintenance, public safety, sewer lateral, and ARPA funds.

This budget contains the framework to continue to operate the City in a professional manner while providing the high level of programs and services our residents expect. One of my goals with this proposed budget, as with past budget proposals, is to anticipate expenditures for the next fiscal year so as to reduce the need for supplemental appropriations, recognizing that it is impossible to eliminate them completely.

As anticipated, the city experienced revenue shortfalls in FY2021 as compared to prior pre-pandemic years, primarily in the consumption taxes, such as sales tax, and in activities where admission fees are charged. Accordingly, the city reduced expenditures in all areas except public safety to partially compensate for the reduced revenues. Careful consideration was given to the expenditures in the budget so as to reduce the expenditures without decreasing the level of essential services provided by the city.

In addition to the above, projected revenue dictates the level of programs and services that can be funded. In this regard, some categories of revenue sources have produced less than anticipated results due to continuing changes in technology, buying habits and State legislation. As a result, many of those revenues have not kept pace with former expectations making it more challenging to fund the cost of services.

The City Administration and the City Council continue to review cost reduction and revenue generating strategies to allow Florissant's city government to continue to provide the level of services and programs that our residents have come to appreciate and expect without compromising the required reserve.

A healthy reserve is crucial to maintaining a consistent level of services and programs over time. Reserves provide the cushion necessary to bridge the fluctuations in the City's revenue streams from one year to the next. The general fund is projected to have a reserve balance of \$10.7 million at the end of the 2021/22 fiscal year. It is projected that the general fund will have a reserve balance of 46.3% of the proposed budget and above our policy of targeting a reserve balance of at least 10%.

Sales tax and Utility tax are two of the most substantial revenue sources in the General Fund. The City has experienced a decline in both of these consumer driven revenue streams over the last several years. However, the City is anticipating that the recent trend will reverse slightly, so the FY22 Sales Tax is budgeted just over the FY21 projection at \$8 million and the Utility Tax is budgeted just over the FY21 projection at \$5.09 million.

Due to the continued lower levels of Sales tax and Utility tax revenue, in conjunction with increased cost of providing services, the FY22 General Fund budget reflects a deficit in the amount of just over \$1 million.

Other Funds' FY22 Sales Tax revenues are anticipated to be at nearly the same level as FY21 with minimal changes in their revenue budgets:

- Public Safety Fund
- Capital Improvement Fund
- Park Improvement Fund
- Street Improvement Fund

Every Municipality is a service organization and at the heart of our ability to serve our residents is the effectiveness of our employees. Being the former Chief of Police I know firsthand the importance of appreciating the needs of our great employees.

Concurrent with the adoption of the FY22 budget is the implementation of a revised pay scale for City of Florissant classified employees. This is the first revision to the pay scale since July 2014 and brings the City to a pay level consistent with the pay scales of our neighboring communities. In addition, in February 2021, the City adopted LAGERS, the Missouri Local Government Employees Retirement System, in an effort to provide a total compensation package to be as competitive as possible to continue to attract and retain outstanding Florissant police officers and other City employees. It is very important to me to have quality and dedicated employees to serve along with me here in Florissant and not let such employees slip away due to non-competitive pay and benefits.

The budget proposal also calls for increasing the City's minimum wage, to stay compliant with the Missouri minimum wage increase, for regular part-time employees, scheduled for January 2022. Seasonal employees will also receive an increase. This will allow the City to continue to stay competitive in our recruitment efforts and maintain necessary staffing levels. The hours for part-time positions continue to be limited so that no part-time position will be regularly scheduled to work more than 28 hours per week, changed from 29 hours per week previously.

The City is experiencing increases in insurance costs that affect the FY22 Budget. While it is recommended that the City continue to pay 100% of employee health care premiums and 50% for dependent premiums, there have been some major health insurance claims which translated into a projected 25% premium increase for FY22. Workers Compensation premium is projected to remain the same as FY21, and Business, Law Enforcement, Property and Auto Insurance premiums are projected to increase 11%.

As Mayor, I am pleased to report that our city's population remains the largest in all of Saint Louis County. The recently released results of the 2020 Census indicate that we have 52,533 residents that call Florissant their home. This statistic represents a significant increase in population and the reverse of a 35 year-long trend which brings our population back to a level not seen since the mid 1980's.

Bolstered by this incredible result, I intend to continue to focus intensely on economic development in Florissant by working with commercial developers, real estate brokers, and community stakeholders throughout our city and the greater North County area, in an effort to stimulate even more economic activity to benefit our businesses and residents.

Some key aspects regarding commercial development include the sale of Cross Keys plaza to new owners who have been incredibly positive to partner with thus far. Building relationships with these owners as well as others has helped create a project pipeline of over \$40 million in potential development. Perhaps more importantly, there is currently over 1.1 million square feet that is occupied and thriving at our 16 largest retail centers with a citywide, gross retail revenue of over \$750 million annually from 2016 to 2020.

However, if we are going to have continued economic development success, we will need to focus on key aspects of potential growth including enhancing Saint Francois Street, filling vacancies, and diversifying our business sectors. This will be accomplished through our economic development department and the implementation of the newly acquired comprehensive and strategic plan. This plan will enable our staff to move forward with enhancements regarding business growth as well as residential growth.

Some highlights of new business establishments that have opened this year include:

- 1) Cubesmart
- 2) AutoZone
- 3) Just Heroes
- 4) Storming Crab
- 5) ROSS Dress for Less (Opening October 2021)

Currently under construction:

- 1) Chase Bank (old 54th Street Grill)
- 2) Club Car Wash (adjacent to old Lowes)
- 3) Discount Tire (adjacent to old Lowes)
- 4) Take 5 Car Wash (old Dennys)

Additionally, there are many exciting projects that are in the due diligence and planning phase and we are working with the developers to bring them to fruition. We can anticipate more public announcements this year and beyond!

I believe the FY22 budget presents a reasonable and conservative framework for continuing a high level of services given the issues facing the City, both now and in the future. Highlights of the proposed budget include the following:

A. The City's Media Department continues to broadcast positive video and photo segments about the City of Florissant that include city and community events, Parks and Rec classes, local business promotion, public safety bulletins, and much more. We have a reach of well over 30,000 users through our social media, print and television outlets and this viewership continues to grow. The Florissant Media Department will continue their success in FY22 by continuing to create unique and uplifting photo and film content that promotes positivity, inclusion, commerce, community activities and everything else that our wonderful city and its residents have to offer. Plans for FY22 include a remodeled broadcast studio capable of recording both video segments and podcasts.

B. The City of Florissant's I.T. department will continue in 2022 with focus on information security, improving employee I.T. accessibility, electronic recycling, and regular updates to all outdated equipment. The City will be ready to break ground in early 2022 on our private fiber optic network to connect 8 of our city buildings together with opportunity of more connections and upgrades in the future. This will improve reliability, increase speed, and decrease costs as compared to the current network. The I.T. department also looks to improve upon our video surveillance system in 2022, implement updated firewall and security appliances, and enhance our current email infrastructure.

C. The Park Improvement budget includes \$495,000 to renovate the fitness areas at JFK & JJE Civic Centers. The City will continue to provide funding for programs the families of Florissant have come to know and love: The St. Louis Family Theater Series, Valley of Flowers Festival performers and the celebrated Music Under the Stars concert series.

D. Capital Improvement fund is budgeted for \$1,000,000 in street maintenance contracts including asphalt preservation and concrete pavement slab replacement. In addition, \$50,000 will be used for routine bridge repair and \$50,000 will be used for annual sidewalk repair.

Proposition S, the street sales tax, will be the conduit for \$1,200,000 in street projects including:

- \$200,000 is budgeted to accomplish the St. Ferdinand and North Highway 67 project. These major street projects are facilitated under the auspices of a Federal public improvement grant through the East-West Gateway Council of Governments. The city will receive 80% or \$160,000 of the cost of the St. Ferdinand and North Highway 67 project back in grant revenue. The long-standing practice of utilizing grants to help fund projects for our bridges and roadways is a very cost-effective approach enabling Florissant to leverage the maximum value from tax collections.

- \$1,000,000 from the street sales tax will fund the continuous major street projects to restore curb and riding surfaces to like new condition. Street projects completed in 2021 saw the replacement of Barat Ln, Carson Ct, Coteau Ln, Dauphin Ln, Duquette Dr, Fremont Ct, Grenoble Ln, Spring Dr, and St. Michael Ct.

E. The City received funds from the American Rescue Plan Act (ARPA) in FY21 and appropriated those funds for specific projects focusing on the community, and for payroll and benefits for City employees working in the community, in accordance with the provisions of ARPA. A second round of ARPA funds is anticipated to be received in FY22 and is included in the FY22 budget, along with funding for additional projects and payroll/benefits.

I wish to thank Chief Fagan and his Command Staff, Public Works Director Todd Hughes and his staff, Parks Director Cheryl Thompson and her staff, and all of the Department Managers for their diligence and hard work in assisting the administration in the preparation of the proposed budget. I wish to thank Finance Director Kimberlee Johnson for the hard work and commitment to complete the FY22 budget and I commend all of the employees of the City of Florissant for their dedication to the residents of our City.

I look forward to discussing the proposed budget with the Florissant City Council and to continue to work together for the progress of our city.

Respectfully Submitted,

Timothy J. Lowery
Mayor

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

FUND SUMMARIES

<u>Page #</u>	<u>Dept #</u>	<u>Actual</u> 2020	<u>Budget</u> 2021	<u>Proposed</u> 2022
General Fund - 01				
8-9	Revenues	\$ 24,278,457	\$ 21,693,391	\$ 22,091,539
Expenditures				
10	Administrative	\$ 2,645,188	\$ 3,104,501	\$ 3,221,814
11	Legislative	137,068	154,951	156,170
12	Information Tech/Media	551,758	682,640	729,443
13-14	Police	10,234,174	10,817,013	10,383,402
15	Municipal Court	520,158	616,428	638,424
16	Prosecuting Attorney	167,223	267,675	272,291
17	Housing Resource Center	38,835	59,435	105,646
18	Senior Services	130,274	208,924	193,776
19-20	Public Works	3,018,574	3,521,320	3,850,784
21	Recreation-Theater	282,621	348,363	458,255
22	Recreation-Centers	1,317,850	1,648,754	1,773,526
23	Recreation-Summer Camp	9,455	142,949	198,295
24	Recreation-Bangert Pool	12,874	252,914	293,764
25	Recreation-Golf Course	<u>682,049</u>	<u>845,617</u>	<u>818,938</u>
	General Fund Expenditures	<u>\$ 19,748,101</u>	<u>\$ 22,671,484</u>	<u>\$ 23,094,527</u>
	Revenue over Expenditures	\$ 4,530,356	\$ (978,093)	\$ (1,002,988)
	Estimated Ending Fund Balance			\$ 10,712,300
26-30 Capital Improvement Fund - 03				
	Revenue	\$ 3,609,928	\$ 3,921,621	\$ 4,012,054
	Expenditures	<u>2,993,339</u>	<u>4,130,406</u>	<u>4,950,691</u>
	Revenue over Expenditures	\$ 616,589	\$ (208,785)	\$ (938,637)
	Estimated Ending Fund Balance			\$ 1,724,748
31-37 Park Improvement Fund - 09				
	Revenue	\$ 3,557,349	\$ 4,503,551	\$ 4,026,650
	Expenditures	<u>3,583,322</u>	<u>5,060,025</u>	<u>4,309,550</u>
	Revenue over Expenditures	\$ (25,973)	\$ (556,474)	\$ (282,900)
	Estimated Ending Fund Balance			\$ 763,547
38-39 Street Fund - 08				
	Revenue	\$ 3,168,950	\$ 1,673,975	\$ 1,500,000
	Expenditures	<u>3,897,096</u>	<u>1,948,844</u>	<u>1,418,595</u>
	Revenue over Expenditures	\$ (728,146)	\$ (274,869)	\$ 81,405
	Estimated Ending Fund Balance			\$ 457,734

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<u>Page #</u>		<u>Actual</u> 2020	<u>Budget</u> 2021	<u>Proposed</u> 2022
40-41	Sewer Lateral Fund - 04			
	Revenue	\$ 567,791	\$ 509,000	\$ 893,000
	Expenditures	717,010	761,185	703,568
	Revenue over Expenditures	\$ (149,219)	\$ (252,185)	\$ 189,432
	Estimated Ending Fund Balance			\$ 1,259,549
42	Court Building Fund - 14			
	Revenue	\$ 48,314	\$ 132,000	\$ 132,000
	Expenditures	30,835	132,000	132,000
	Revenue over Expenditures	\$ 17,479	\$ -	\$ -
	Fund Balance not applicable			
43-45	Public Safety Fund - 17			
	Revenue	\$ 2,705,799	\$ 2,800,000	\$ 2,800,000
	Expenditures	2,830,849	2,977,135	2,770,968
	Revenue over Expenditures	\$ (125,050)	\$ (177,135)	\$ 29,032
	Estimated Ending Fund Balance			\$ 505,474
46	Property Maintenance Fund - 16			
	Revenue	\$ 336,365	\$ 365,000	\$ 384,000
	Expenditures	373,000	396,170	408,380
	Revenue over Expenditures	\$ (36,635)	\$ (31,170)	\$ (24,380)
	Estimated Ending Fund Balance			\$ 3,385
47-49	ARPA Fund - 55			
	Revenue	\$ -	\$ 3,338,628	\$ 1,976,210
	Expenditures	\$ -	\$ 3,338,628	\$ 1,976,210
	Revenue over Expenditures	\$ -	\$ -	\$ -
	Estimated Ending Fund Balance			\$ -
	Total Revenue - All Funds	\$ 38,272,953	\$ 38,937,166	\$ 37,815,453
	Total Expenditures - All Funds	\$ 34,173,552	\$ 41,415,876	\$ 39,764,490

City of Florissant Operating Budget
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01 - GENERAL FUND - REVENUES

	<u>Actual</u>	<u>Budget</u>	<u>Proposed</u>
<u>TAXES</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Cigarette	\$ 110,425	\$ 105,000	\$ 105,000
Gasoline	1,549,673	1,641,276	1,850,000
Road & Bridge Taxes	575,079	540,000	560,000
Sales Tax	7,544,080	7,955,000	8,000,000
Utility Tax	<u>5,301,131</u>	<u>5,003,622</u>	<u>5,090,000</u>
Total Taxes	\$ 15,080,388	\$ 15,244,898	\$ 15,605,000

<u>LICENSES</u>			
Business	\$ 776,626	\$ 755,000	\$ 805,000
Liquor & Other Licenses	<u>59,010</u>	<u>60,000</u>	<u>60,000</u>
Total Licenses	\$ 835,636	\$ 815,000	\$ 865,000

<u>PERMITS</u>			
Building	\$ 395,736	\$ 420,000	\$ 450,000
Minimum Housing	352,586	425,000	400,000
Signs & Other Permits	<u>76,533</u>	<u>42,000</u>	<u>55,000</u>
Total Permits	\$ 824,855	\$ 887,000	\$ 905,000

<u>RECREATION - GOLF</u>			
Green Fees	\$ 254,944	\$ 235,000	\$ 280,000
Cart Fees	216,201	214,000	225,000
Pro Shop Sales	32,429	50,000	57,000
Concession Sales and Fees	70,624	138,000	145,000
Other- Rental Carts & Clubs	<u>-</u>	<u>8,400</u>	<u>-</u>
Total Golf	\$ 574,198	\$ 645,400	\$ 707,000

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

	<u>Actual</u>	<u>Budget</u>	<u>Proposed</u>
	<u>2020</u>	<u>2021</u>	<u>2022</u>
<u>RECREATION - OTHER</u>			
Rentals-Nature Lodge/Gym	\$ 15,459	\$ 30,000	\$ 36,000
Center Activity	128,572	277,000	288,000
Outdoor Pool Receipts	4,537	96,700	99,700
Rink	87,571	91,600	105,000
Parks & Rec Fees	96,400	213,900	239,800
Summer/Winter Camp Program	10	75,000	82,000
Theater	68,190	83,600	156,300
Concession Sales	<u>21,043</u>	<u>50,800</u>	<u>54,100</u>
Total Other Recreation	<u>\$ 421,782</u>	<u>\$ 918,600</u>	<u>\$ 1,060,900</u>
Total Recreation	\$ 995,980	\$ 1,564,000	\$ 1,767,900
<u>MISCELLANEOUS</u>			
Interest Income	\$ 80,782	\$ 70,000	\$ 70,000
Municipal Court	671,130	1,034,700	1,034,700
Other Miscellaneous	184,881	198,800	196,800
Property Maintenance Fees	147,883	200,000	200,000
Various: Claim Settlements, Ins Proceeds etc	211,249	0	0
Cable TV	569,889	550,000	530,000
Senior Citizen Trips/Luncheons	7,593	31,400	39,500
Grants & Reimbursement	<u>4,668,191</u>	<u>1,097,593</u>	<u>877,639</u>
Total Miscellaneous	<u>\$ 6,541,598</u>	<u>\$ 3,182,493</u>	<u>\$ 2,948,639</u>
Total Revenue	\$ 24,278,457	\$ 21,693,391	\$ 22,091,539
		Less Total Expenditures	<u>(23,094,527)</u>
		Equal Revenue Over/(Under) Expenditure	(1,002,988)
		Plus Estimated Beg Fund Bal	<u>11,715,288</u>
		Equal Estimated Ending Fund Bal	\$ 10,712,300

City of Florissant Operating Budget
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40 - ADMINISTRATIVE DEPARTMENT

<u>Account</u>	Actual <u>2020</u>	Budget <u>2021</u>	Proposed <u>2022</u>
4000-Salaries & Benefits	\$ 1,512,840	\$ 1,618,361	\$ 1,632,684
4021-Uniforms	-	100	100
4023-Postage & Printing	44,967	46,000	46,000
4024-Telecom/Computer	29,944	53,500	37,500
4031-Lease/ Rental Equip	32,945	44,000	44,000
4032-Office Expense	8,803	14,750	14,500
4042-Travel, Training & Certifications	6,367	17,500	21,475
4043-Organizational Dues	28,742	33,055	42,910
4050-Professional Services	308,077	399,360	419,245
4052-Programs & Events	54,943	62,750	57,200
4053-Advertising	773	6,000	6,000
4055-Insurance & Bonds	608,723	794,125	885,200
4058-Elected Official Expense	8,064	15,000	15,000
Total	<u>\$ 2,645,188</u>	<u>\$ 3,104,501</u>	<u>\$ 3,221,814</u>

PERSONNEL SERVICES

Full-time	\$ 1,090,092	\$ 1,143,620	\$ 1,152,328
Part-time	951	-	-
Overtime	2,745	7,000	7,000

PERSONNEL SCHEDULE

Office of the Mayor		<u>Office of the City Clerk</u>	
Mayor	1.00	City Clerk/Legislative Asst	1.00
Gov't Affairs/Sr Comm Mgr	1.00	Deputy City Clerk	1.00
Executive Assistant to the Mayor	<u>1.00</u>	Receptionist	1.00
Total	3.00	Mailroom/Printing Clerk	<u>1.00</u>
		Total	4.00
<u>Finance Department</u>			
Director of Finance	1.00		
Assistant Director of Finance	1.00		
Accounting Clerk	<u>5.00</u>	<u>Economic Development Department</u>	
Total	7.00	Economic Dev. Coordinator	1.00
		<u>Community Development Office</u>	
<u>Human Resources</u>		Comm. Dev. Coordinator	1.00
Director of Human Resources	1.00		
Human Resource Specialist	<u>1.00</u>		
Total	2.00	Full-time	17.00
		FTE (Part-time/Seasonal)	0.00
Total Personnel	<u><u>18.00</u></u>	Full-time Elected Official	1.00

Administration Budget: 2022

	<u>2021</u>	<u>2022</u>
	<u>Budget</u>	<u>Proposed</u> <u>Budget</u>
Account 4016 - Contract Services	Total \$ 30,000	\$ -
Grant Writer (FY22 - hire employee in Housing that will include this function)	30,000	-
Account 4021 - Uniforms	Total \$ 100	\$ 100
21140 - Uniforms - Economic Development	Sub Total \$ 100	\$ 100
Polos, Oxfords, Jacket	100	100
Account 4023 - Postage & Printing	Total \$ 46,000	\$ 46,000
Lease contract on postage machine and scale (\$250/mo x 12 months)	3,000	3,000
Supplies for Postage Machine	1,000	1,000
Fees for Bulk Rate Permit #65	12,000	12,000
Forms and supplies, postage supplies, ink cartridges	1,500	1,500
City Calendar postage	3,500	3,500
Postage	25,000	25,000
Resident Survey		
Account 4024 - Telecom/ Computer	Total \$ 53,500	\$ 37,500
24071 - Software Purchase & Maint - Finance	Sub Total \$ 30,000	\$ 30,000
Incode Annual Software Maintenance	30,000	30,000
24073 - Software Purchase & Maint - City Clerk	Sub Total \$ 23,500	\$ 7,500
Axs Document Management software annual mainenance	1,000	1,000
City Code Book Maintenance Fee	2,500	2,500
FOIA Software (new in FY20) FY23 est incr to \$8,268.75	10,000	4,000
FY21 Supplemental Appropriations for FY20 rollovers "Next Request"	10,000	
Account 4027 - Gasoline	Total \$ -	\$ -
Account 4031 - Lease/ Rental Equipment	Total \$ 44,000	\$ 44,000
31010 - Copier Rental Eq & Supplies	Sub Total \$ 44,000	\$ 44,000
Monthly Copier Rental/Maintenance: includes Public Works, Administration, Government Building, Print Room, Housing, and the Park Department.	40,000	40,000
Paper Supplies	4,000	4,000
Account 4032 - Office Supplies & Maintenance	Total \$ 14,750	\$ 14,500
32010 - Office Supplies - Finance	Sub Total \$ 8,000	\$ 8,000
Misc. office supplies, (1) office chair, envelopes, letterhead, envelopes, receipt forms, toner		
32020 - Office Supplies - Human Resources	Sub Total \$ 1,000	\$ 1,000
32030 - Office Supplies - City Clerk	Sub Total \$ 5,000	\$ 5,000
Misc. office supplies and microfilm	5,000	5,000
32040 - Office Supplies - Economic Development	Sub Total \$ 750	\$ 500
Office supplies, demographics package	750	500

Administration Budget: 2022

		<u>2021</u>	<u>2022</u>
		<u>Budget</u>	<u>Proposed</u> <u>Budget</u>
Account 4042- Travel & Training		Total \$ 17,500	\$ 21,475
<u>42010 - Travel & Training - Finance</u>	Sub Total	\$ 4,500	\$ 4,500
\$1500 Conferences,\$3,000 various professional development for department and Incode training for new personnel) \$2,000 Certified Public Finance Officer Certification for Director			
<u>42020 - Travel & Training - Human Resources</u>	Sub Total	\$ 2,500	\$ 2,500
<u>42025 - Employee Training & Seminars</u>	Sub Total	\$ 3,000	\$ 3,000
<u>42030 - Travel & Training - City Clerk</u>	Sub Total	\$ 4,500	\$ 4,500
Various conferences, including: IIMC, Spring Institute & MML for City Clerk and Deputy City Clerk			
<u>42040 - Travel & Training - Economic Development</u>	Sub Total	\$ 3,000	\$ 6,975
ICSC Recon Las Vegas FY22			
		-	1,825
ICSC Dealmaking Chicago			
		500	500
ICSC Heartland (Rotating in STL, KC & Omaha)			
		400	-
MML Events			
		-	350
MEDC Winter & Summer Conferences			
		1,500	1,750
Governor's Conference			
		600	350
Insight Missouri			
		-	2,200
CEeD Exam \$1,600			
		-	-
Account 4043 - Organization Dues & Subscriptions		Total \$ 33,055	\$ 42,910
<u>43000 - Organizational Dues - General</u>	Sub Total	\$ 23,000	\$ 23,000
North County, Inc. (2% automatic annual increase waived)			
		9,100	9,100
Florissant Old Town Partners			
		50	50
Greater North County Chamber of Commerce			
		350	350
Missouri Municipal League			
		6,000	6,000
Municipal League of Metro St. Louis			
		7,500	7,500
<u>43010 - Organizational Dues - Finance</u>	Sub Total	\$ 1,355	\$ 1,400
Association of Public Treasurers of the US & Canada (\$230)			
		230	250
Government Finance Officers Association of the US & Canada			
		-	600
Association for Financial Professionals			
		450	-
Missouri Association of Public Employee Retirement Systems (MAPERS)			
		100	100
Government Finance Officers Association of Missouri (GFOA of Missouri)			
		150	150
Missouri Notary Public Commission expires 12.12.24			
		125	-
American Payroll Association			
		300	300
<u>43020 - Organizational Dues - H.R.</u>	Sub Total	\$ 445	\$ 550
International Public Management Association for Human Resources (IPMA-HR)			
		-	-
IPMA-HR Greater St. Louis Chapter			
		145	-
Human Resource Management Association			
		300	325
Society for Human Resource Management (SHRM National)			
		-	225

Administration Budget: 2022

		<u>2021</u>	<u>2022</u>
		<u>Budget</u>	<u>Proposed</u>
		<u>Budget</u>	<u>Budget</u>
<u>43030 - Organizational Dues - City Clerk</u>	Sub Total	\$ 615	\$ 645
International Institute of Municipal Clerks		300	330
Missouri City Clerks & Finance Officers Association		65	65
Municipal Clerks & Finance Officers of Missouri Eastern Chapter		35	35
National Association of Parliamentarians		90	90
Missouri Notary Public Commission (Deputy-Expires Jan 2022)(City Clerk-Expires 2025)		125	125
<u>43040 - Organizational Dues - Economic Development</u>	Sub Total	\$ 6,140	\$ 5,515
Hawthorne Foundation		1,000	1,000
Alliance STL (Saint Louis Regional Chamber)		3,000	3,000
HBA (Homebuilders Association of Eastern MO)		550	550
ICSC - International Council of Shopping Centers		95	95
Kwanis Club		120	120
MEDC - MO Economic Development Council		200	200
Saint Louis Business Journal (share with other departments)		150	150
Saint Louis Post Dispatch		400	400
MGA - Missouri Growth Association		200	-
Saint Louis Commercial Realtors Association		425	-
<u>43050- Organizational Dues - Mayor</u>	Sub Total	\$ 1,500	\$ 11,800
Metro Mayors of St. Louis		500	500
Rotary Club		1,000	1,000
National League of Cities		-	5,000
United States Conference of Mayors		-	5,300

Account 4050 - Professional Services	Total	\$ 399,360	\$ 419,245
<u>50010 - Prof. Services - Other</u>	Sub Total	\$ 16,420	\$ 14,805
Miscellaneous professional services		4,000	-
Historic book restoration - restoring old minute and ordinance books		-	2,500
Liquor license record checks - \$15.25 x 20		220	305
Legislative consulting services - Missouri legislature (6)		12,000	12,000
Liens: File and release liens and easements with St. Louis County		200	-
<u>50020 - Prof. Services - Bank Fees</u>	Sub Total	\$ 2,000	\$ 2,000
<u>50030 - Prof. Services - Legal</u>	Sub Total	\$ 225,000	\$ 225,000
City Attorney		220,000	225,000
Property Revitalization Fund dissolution		5,000	-
<u>50031 - Prof Services - Acctg/Audit</u>	Sub Total	\$ 40,000	\$ 41,000
Audit - \$30,000 annual audit, \$6,000 GASB 45 & 75 OPEB, \$5,000 add'l services		40,000	41,000
<u>50033 - Prof. Services - Payroll Processing</u>	Sub Total	\$ 65,000	\$ 70,000
Payroll Processing Services		50,000	52,500
PlanIt Timekeeping Software-Annual		15,000	17,500

Administration Budget: 2022

	<u>2021</u>	<u>2022</u>
	<u>Budget</u>	<u>Proposed</u> <u>Budget</u>
<u>50035 - Prof Services - Employment Services</u>	Sub Total \$ 13,500	\$ 19,000
Drug & alcohol testing	2,000	2,000
New employment physicals, drug, psychological and written testing	5,000	9,500
Hepatitis vaccinations	500	500
Employee record checks	1,500	1,500
Health and wellness	500	500
EAP - Employee Assistance Program	4,000	5,000
 <u>50036 - Prof Services - Flex Spending</u>	 Sub Total \$ 10,700	 \$ 10,700
Flexible spending account fees	7,700	7,700
Flexible Spending Account - exposure for un-reimbursed medical	3,000	3,000
 <u>50040 - Prof Services - Advertising</u>	 Sub Total \$ 25,000	 \$ 25,000
Radio advertising & sponsorship ads	25,000	25,000
 <u>50050 - Prof Services - Economic Development</u>	 Sub Total \$ 1,740	 \$ 11,740
Econ Dev Website Development and Maintenance	-	10,000
Catylist - Real Estate Database	1,740	1,740
<hr/>		
Account 4052 - Programs & Events	Total \$ 62,750	\$ 57,200
<u>52110 Supplies - City Functions</u>	Sub Total \$ 2,000	\$ 2,000
Materials and supplies for various ceremonies and receptions (flag retiring, etc)	500	500
Miscellaneous: frames, safe repair, food, safe deposit box, Sam's Club membership, photos, pins, etc	1,500	1,500
 <u>52120 Boards & Commissions</u>	 Sub Total \$ 7,500	 \$ 8,500
Boards & Commissions appreciation dinner	5,000	5,000
Travel and expense for boards and commissions, name plates, etc	500	1,500
Subscriptions & Publications	500	500
Planning & Zoning in-town training	500	500
Economic Development Commission	1,000	1,000
 <u>52125 Community Engagement</u>	 Sub Total \$ 2,200	 \$ 2,200
General meeting expense (Adhoc)	1,500	1,500
Society of Industrial & Office Realtors (SIOR)	200	200
North County Chamber Meetings, lunches & Activities	500	500
 <u>52130 Safety Program</u>	 Sub Total \$ 2,000	 \$ 2,000
Training, resources, safety equip/supplies, employee incentives etc		
 <u>52140 Service Awards</u>	 Sub Total \$ 9,050	 \$ 7,500
Employee service awards & appreciation event (2K HR, 5K City Clerk)	7,000	7,500
FY21 Supplemental Appropriations for FY20 rollovers:	2,050	
 <u>52150 Election Expense</u>	 Sub Total \$ 40,000	 \$ 35,000
Election expense for Proposed Use Tax	5,000	35,000
Elections for Wards 3,5,7 and 9 in April 2021	35,000	-

Administration Budget: 2022

	<u>2021</u>	<u>2022</u>
	Budget	Proposed Budget
Account 4053- Legal Notices and Advertising	Total \$ 6,000	\$ 6,000
City Clerk - public hearing ads (50 ads at \$30 each)	1,500	1,500
Purchasing - bid ads (75 ads at \$20 each)	1,000	1,000
Human Resources - help wanted ads for full and part-time positions.	1,500	1,500
Economic Development - Misc Advertising	2,000	2,000
Account 4055 - Insurance, Fire, & Liability	Total \$ 794,125	\$ 885,200
<u>55000 - Insurance & Bonds - Other</u>	Sub Total \$ 700	\$ 1,200
Public Officials Liability Bond: Mayor, Director of Finance, City Clerk	600	1,000
Notary Bonds - Finance	100	-
Notary Bond - City Clerk	-	200
<u>55010 - General Liability</u>	Sub Total \$ 104,000	\$ 115,000
Liability	81,000	90,000
Umbrella	23,000	25,000
<u>55020 - Deductable - General Liability Coverage</u>	Sub Total \$ 28,500	\$ 35,000
<u>55025 - Claims Paid by City</u>	Sub Total \$ 1,425	\$ 15,000
<u>55030 - Property, crime, inland marine, flood</u>	Sub Total \$ 191,000	\$ 207,000
Property, Inland Marine & Crime	165,000	183,000
Excess Earthquake	22,000	24,000
Flood - #1 & #2 St. Ferdinand	4,000	-
<u>55040 - Automobile</u>	Sub Total \$ 290,000	\$ 315,000
<u>55050 - Law Enforcement Liability</u>	Sub Total \$ 166,000	\$ 184,000
Law Enforcement	89,000	98,000
Excess Liability - Law	77,000	86,000
<u>55060 - Other Insurance</u>	Sub Total \$ 12,500	\$ 13,000
Cyber	10,500	11,000
Accident & Sickness Policy (Hartford AD&D)	2,000	2,000
Account 4058 - Elected Officials Expense	Total \$ 15,000	\$ 15,000
<u>58100 - Mayor's Expense</u>	Sub Total \$ 15,000	\$ 15,000
Total Budgeted Expenditures	\$ 1,516,140	\$ 1,589,130
	1,516,140	1,589,130
Capital Improvement Fund Expenditures	Total \$ -	\$ 1,000
<u>03-29010 -Building & Grounds Maint & Supplies - City Hall</u>		
Materials and supplies for half wall and counter in City Clerk's office	-	1,000

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

38 - LEGISLATIVE DEPARTMENT

<u>Account</u>	<u>Actual 2020</u>	<u>Budget 2021</u>	<u>Proposed 2022</u>
3800-Salaries & Benefits	\$ 126,584	\$ 127,951	\$ 129,170
3858-Elected Official Expense	<u>10,484</u>	<u>27,000</u>	<u>27,000</u>
Total	\$ 137,068	\$ 154,951	\$ 156,170

PERSONNEL SERVICES

Full-time	\$ -	\$ -	\$ -
Part-time	105,612	106,000	106,000
Overtime	-	-	-

PERSONNEL SCHEDULE

Council Members	<u>9.00</u>		
Total Personnel	<u><u>9.00</u></u>	Part-time Elected Officials	9.00

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

36 - IT/MEDIA DEPARTMENT

<u>Account</u>	<u>Actual</u> <u>2020</u>	<u>Budget</u> <u>2021</u>	<u>Proposed</u> <u>2022</u>
3600-Salaries & Benefits	\$ 344,135	\$ 427,140	\$ 454,943
3621-Uniforms	1,401	1,000	1,500
3624-Telecom/ Computer	158,519	190,000	197,000
3627-Gasoline	-	-	-
3629-Building & Grounds	-	-	-
3630-Equip & Vehicle Expense	-	-	-
3632-Office Expense	17,737	1,000	1,000
3633-Material & Supplies	-	-	-
3642-Travel, Training & Certifications	226	1,500	3,000
3644-License, Permits & Inspections	1,860	2,500	2,000
3650-Professional Services	27,880	14,000	12,000
3655-Advertising	<u>-</u>	<u>45,500</u>	<u>58,000</u>
Total	\$ 551,758	\$ 682,640	\$ 729,443

PERSONNEL SERVICES

Full-time	\$ 226,498	\$ 261,196	\$ 271,191
Part-time	-	15,800	24,000
Overtime	3,333	9,000	9,000
Contract Services	14,100	25,000	15,000

PERSONNEL SCHEDULE

IT Director (split with Police Department)	0.60		
IT Manager	1.00		
IT System Support Technician	1.00		
Media Manager	1.00		
Video Specialist	<u>1.00</u>		
	4.60		
	<u>5.30</u>	Full-time	4.60
Total Personnel	<u>5.30</u>	FTE (Part-time/Seasonal)	0.70

Information Technology/Media Department Budget 2022

	<u>2021</u>	<u>2022</u>
	Budget	Proposed Budget
Account 3616 - Contract Services	Total \$ 25,000	\$ 15,000
Ceremonies, Ribbon Cuttings, Meetings, Events, VOF, Etc.		
Swagit: Video Production Remote Services 12 Months - \$12,600		15,000
Swagit: Social Media eXstream 12 months - \$1,500		
Swagit: Overages for meetings over 2 hours or extra meetings \$900		
Ordinance 8534 7/22/19		
Account 3621 - Uniforms - IT & Media	Total \$ 1,000	\$ 1,500
Clothing Allowance - Replace old uniforms and new employees	1,000	1,500
Account 3624 - Telecom/Computer	Total \$ 190,000	\$ 197,000
<u>24000 Telephone - Land line 200 users vs 147K in FY18</u>	\$ 74,000	\$ 74,000
<u>24010 Cellular - adding data on iPads to Health and Street accounts</u>	\$ 47,000	\$ 54,000
<u>24030 Internet Connectivity (Spectrum/Charter)</u>		
<u>24050 Computer Equip Maint & Supplies</u>	\$ 14,000	\$ 14,000
Special Parts, Mounts, Cabling, Audio/Visual Equip, Misc Hardware, Misc Appliances		
<u>24070 Software Purchase & Maint</u>	\$ 55,000	\$ 55,000
Account 3632 - Office Supplies	Total \$ 1,000	\$ 1,000
Miscellaneous Office Supplies,	1,000	1,000
Account 3642 - Travel, Training & Certification	Total \$ 1,500	\$ 3,000
Mileage	500	500
Training & Conferences	1,000	2,500
Account 3644 - License, Permits & Inspections	Total \$ 2,500	\$ 2,000
Music License		
Account 3650 - Professional Services	Total \$ 14,000	\$ 12,000
<u>50045 - Prof Serv - Computer Services</u>	\$ 14,000	\$ 12,000
Remote Network Tech / Consultant (Rejis)		
Account 3653 - Advertising	Total \$ 45,500	\$ 58,000
<u>36-53010 Publicity</u>	\$ 45,500	\$ 58,000
Mailing cost for new Florissant Spotlight magazine split 50/50 between Parks & Media Department	40,500	45,500
Media Advertising	5,000	2,500
Media Advertising/Marketing for Social Media and Website	-	10,000
Total Budgeted Expenditures	\$ 280,500	\$ 289,500
	\$ 280,500	\$ 289,500

Capital Improvement Fund	Total	\$	273,500	\$	276,500
<u>5-03-61360 Capital Additions</u>		\$	67,500	\$	70,500
1055 St. Francois Interior Renovations - Carpet, kitche, ADA door access			15,000		-
Servers, Computers, Network Equipment, Misc Appliances, Software			50,000		52,500
Cameras, & Video equip, new sofware, services - Media			2,500		2,500
Tablets and associated peripherals for city council and administration			-		15,500
<u>5-03-24030 Fiber Connectivity</u>		\$	150,000	\$	150,000
Spectrum/ATT and buildout our own connections					
Cost and Build Internet and Fiber Connectivity					
<u>.03-5-03-29070 Security Maintenance & Equipment</u>		\$	50,000	\$	50,000
Upkeep of 200 cameras in 11 buildings					
Leased Vehicle FY21		\$	6,000	\$	6,000
\$462.90 per mo					

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

49 - POLICE DEPARTMENT

<u>Account</u>	Actual <u>2020</u>	Budget <u>2021</u>	Proposed <u>2022</u>
4900-Salaries & Benefits	\$ 9,429,781	\$ 9,864,213	\$ 9,497,402
4921-Uniforms	76,941	101,000	101,000
4924-Telecom/Computer	282,759	264,500	269,500
4926-Utilities	40,801	48,000	45,000
4927-Gasoline	148,396	200,000	200,000
4929-Buildings & Grounds	55,872	35,600	-
4930-Equip & Vehicle Expense	41,332	47,900	4,700
4931-Lease/ Rental Equip	17,727	41,000	41,000
4932-Office Expense	32,815	46,000	57,000
4933-Material & Supplies	42,368	49,000	48,000
4942-Travel, Training & Certifications	43,185	87,600	87,600
4943-Organizational Dues	3,686	6,000	6,000
4950-Professional Service	7,500	7,500	7,500
4952-Programs & Events	11,011	18,700	18,700
4961-Capital Adds (will budget based on forfeitures)	-	-	-
Total	\$ 10,234,174	\$ 10,817,013	\$ 10,383,402

PERSONNEL SERVICES

Full-time	\$ 7,898,373	\$ 8,142,697	\$ 8,026,033
Part-time	143,559	223,000	214,000
Overtime	445,840	348,000	348,000

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

49 - POLICE DEPARTMENT (CONTINUED)

PERSONNEL SCHEDULE

Office of the Chief

Chief of Police	1.00
Administrative Assistant	<u>1.00</u>
Total	2.00

Bureau of Support Services

Major	1.00
Sergeant	1.00
Police Officer	4.00
IT Director	0.40
IT Manager	1.00
Dispatcher	9.00
Dispatcher p/t	1.92
Administrative Assistant	1.00
Clerk Typist	3.00
Class "C" Person	1.00
Custodian p/t	<u>0.70</u>
Total	24.02

Bureau of Field Operations

Captain	1.00
Lieutenant	6.00
Sergeant	5.00
Police Officer	62.00
Reserve Officer p/t	2.10
Clerk Typist	<u>1.00</u>
Total	77.10

Bureau of Investigations

Captain	1.00
Sergeant	2.00
Police Officer	10.00
Correction Officer	<u>5.00</u>
Total	18.00

Total Personnel	<u><u>121.12</u></u>		Full-time	116.40
			FTE (Part-time/Seasonal)	4.72

Police Budget Worksheet 2022

	<u>2021</u>	<u>2022</u>
	<u>Budget</u>	<u>Proposed</u> <u>Budget</u>
ACCOUNT 4921: UNIFORMS	\$ 101,000	\$ 101,000
Uniform Cleaning & Repair	20,000	20,000
Uniform Purchase & Replacement	60,000	60,000
Detective Clothing Allowance	16,000	16,000
Badge Replacement and Repair	5,000	5,000
ACCOUNT 4924: TELECOM/COMPUTER	\$ 264,500	\$ 269,500
<u>24010 - Cellular</u>		
<u>Wireless Data Service for Patrol Vehicles.</u>	25,000	25,000
<u>24040 - Radio/Walkie Repair & Maint</u>	<u>\$ 17,000</u>	<u>\$ 17,000</u>
Radio Repair & Maintenance	14,000	14,000
Walkie-Talkie Battery Replacement	3,000	3,000
<u>24050 - Computer Equip & Supplies</u>	<u>\$ 12,000</u>	<u>\$ 12,000</u>
Computer/Server/Printer Parts and Repairs	12,000	12,000
<u>24070 - Software Purchase & Maint</u>	<u>\$ 210,500</u>	<u>\$ 215,500</u>
cctv Maintenance and repair	-	5,000
Existing Federal Requirements 2 factor authentication	2,000	2,000
REJIS Subscription & Network Charges	125,000	125,000
REJIS Record Checks for Human Resources	2,000	2,000
Rejis Professional Services	15,000	15,000
Audiolog Maintenance Agreement	2,500	2,500
Live Scan System Maintenance Agreement	13,000	13,000
Speed Warning Systems Data Package/ Repair Parts	14,000	14,000
Interview Room Systems Maintenance Agreement	-	-
LPR Fusion Center Data Agreement	2,500	2,500
Investigative Databases	6,000	6,000
Evidence-On-Q Software Maintenance Agreement	7,500	7,500
CellBrite Investigation Maintenance Agreement	1,000	1,000
PlanIT Scheduling Software Maintenance Agreement	6,000	6,000
LPR Maintenance Agreement	7,500	7,500
Power DMS Systems Maintenance Agreement	6,500	6,500

Police Budget Worksheet 2022

	<u>2021</u>	<u>2022</u>
	<u>Budget</u>	<u>Proposed</u> <u>Budget</u>
ACCOUNT 4926: UTILITIES	\$ 48,000	\$ 45,000
Electricity	29,500	29,500
Natural Gas	9,000	7,000
Water	5,000	5,000
Sewer	2,500	1,500
Trash	2,000	2,000
ACCOUNT 4927: GASOLINE	\$ 200,000	\$ 200,000
Gasoline	200,000	200,000
ACCOUNT 4929: BUILDING and JAIL MAINTENANCE	\$ 35,600	\$ -
Below Line Items were moved to Capital Improvement Fund for FY22		
Rug Rental	1,600	-
Fire Extinguisher Service	500	-
Janitorial Supplies	8,000	-
Pest Control	1,000	-
Below Line Items were moved to Account 4932 for FY22		
Prisoner Supplies	21,500	-
Furniture and Equipment	3,000	-
ACCOUNT 4930: VEHICLE MAINTENANCE & REPAIRS	\$ 47,900	\$ 4,700
First Aid Supplies	800	800
Flares	2,500	2,500
Radar Certification	1,400	1,400
Below Line Items were moved to Capital Improvement Fund for FY22		
Vehicle Washes	4,800	-
Vehicle Repair	25,000	-
Fire Extinguisher Service	600	-
Inspections & Licenses	800	-
Miscellaneous Vehicle Parts	12,000	-

Police Budget Worksheet 2022

	<u>2021</u>	<u>2022</u>
	<u>Budget</u>	<u>Proposed</u> <u>Budget</u>
ACCOUNT 4931: LEASE/RENTAL EQUIPMENT	\$ 41,000	\$ 41,000
<u>31000 - Rentals Other</u>	<u>\$ 15,500</u>	<u>\$ 15,500</u>
Night Vision Goggles	300	300
Surveillance Rental Car Account Fund (from Tvl/Trng 42000)	5,000	5,000
Rental Vehicle for USPS Task Force (\$850 mo.)	10,200	10,200
 <u>31010 - Copier Rental Equip & Supplies</u>	 <u>\$ 25,500</u>	 <u>\$ 25,500</u>
Copier Lease/Supplies	9,000	9,000
Printer Management Lease Toner and Supplies	14,000	14,000
Paper and Toner	2,500	2,500
 ACCOUNT 4932: OFFICE EXPENSE	 \$ 46,000	 \$ 57,000
Citations and Mobile Printer Paper	3,000	3,000
Crime Prevention Supplies	1,500	1,500
Evidence Supplies	15,000	15,000
Seized Drug Disposal	6,000	6,000
Microfilm Reader Maintenance Agreement	1,000	1,000
Drug Test Kits	500	500
Office Supplies	17,000	17,000
Intoxilyzer Repair and Supplies	1,000	1,000
Printing Services	1,000	1,000
Below Line Items were moved from Account 4929 for FY22		
Prisoner Supplies	-	8,000
Furniture and Equipment	-	3,000
 ACCOUNT 4933: MATERIAL & SUPPLIES	 \$ 49,000	 \$ 48,000
<u>31030 - Armory Supplies</u>	<u>\$ 49,000</u>	<u>\$ 48,000</u>
Ammunition, Targets & Firearms Repairs	14,000	14,000
Less Lethal Munitions	8,000	8,000
Range Maintenance	10,000	10,000
Taser Replacement Program	15,500	16,000
Replacement of shot guns	1,500	-

Police Budget Worksheet 2022

	<u>2021</u>	<u>2022</u>
	Budget	Proposed Budget
ACCOUNT 4942: TRAVEL, TRAINING & CERTIFICATIONS	\$ 87,600	\$ 87,600
St. Louis County & Municipal Academy	17,000	17,000
Police Canine Training	2,000	2,000
Training Seminars/Travel Expenses	20,000	20,000
Command Level Management Training	7,500	7,500
Training Materials and Computer Based Training	9,000	9,000
Major Case Squad Training	1,400	1,400
Random Drug Testing	1,500	1,500
Lab Testing for DWI and Forensic investigative cases	2,000	2,000
Polygraph Certification Conference	2,000	2,000
CALEA Accreditation Manager Certification	1,400	1,400
CALEA Conference	3,000	3,000
IACP Conference	3,000	3,000
Accreditation Fees	5,000	5,000
Citizens Emergency Response Team, CERT	500	500
Police Fitness Trainer Recertification/Training	2,000	2,000
Internal Affairs Investigation Training	2,500	2,500
National Information Officers Association Conference	1,800	1,800
Firearm Instructor/Recertification Training	3,000	3,000
Honor Guard Training	3,000	3,000
ACCOUNT 4943: DUES & SUBSCRIPTIONS	\$ 6,000	\$ 6,000
Organizational Memberships	6,000	6,000
ACCOUNT 4950: PROFESSIONAL SERVICES	\$ 7,500	\$ 7,500
50045 - Professional Services - Computer Services	\$ 7,500	\$ 7,500
RCCEG Forensic Computer Analysis	7,500	7,500
ACCOUNT 4952: PROGRAM & EVENTS	\$ 18,700	\$ 18,700
52010 - Program & Event Exp - Other	\$ 18,000	\$ 18,000
Special/Liquor Investigations	2,000	2,000
Chief's Expense Account	4,000	4,000
Miscellaneous Petty Cash	1,000	1,000
Canine Expenses	3,000	3,000
Explorer Post	1,000	1,000
SRO program supplies	1,000	1,000
Community Outreach	6,000	6,000
52020 - Valley of Flowers	\$ 700	\$ 700
Valley of Flowers Festival Expense	700	700

Police Budget Worksheet 2022

	<u>2021</u> Budget	<u>2022</u> Proposed Budget
ACCOUNT 4961: POLICE FORFEITURE	\$ -	\$ -
61000 - Police Forfeiture Expenditure	\$ -	\$ -
61420 - Forfeiture Expenditure - Training	\$ -	\$ -
Total Expenses	\$ 952,800	\$ 886,000
	\$ 952,800	\$ 886,000
CAPITAL IMPROVEMENT FUND	\$ -	\$ 161,300
ACCOUNT 03-29050: Building Repairs Police	\$ -	\$ 18,100
Below Line Items were moved from Account 4929 for FY22		
Building Maintenance	-	7,000
Rug Rental	-	1,600
Fire Extinguisher Service	-	500
Janitorial Supplies	-	8,000
Pest Control	-	1,000
ACCOUNT 03-30012: Vehicle Repairs Police	\$ -	\$ 43,200
Below Line Items were moved from Account 4930 for FY22		
Vehicle Washes	-	4,800
Vehicle Repair	-	25,000
Fire Extinguisher Service	-	600
Inspections & Licenses	-	800
Miscellaneous Vehicle Parts	-	12,000
ACCOUNT 03-61490: CAPITAL ADDITIONS	\$ -	\$ 100,000
Upgrade and Enlarge Workout Area in Basement of Police Building	-	100,000

Police Budget Worksheet 2022

	<u>2021</u>	<u>2022</u>
	Budget	Proposed Budget
PUBLIC SAFETY FUND	\$ 962,775	\$ 462,100
ACCOUNT 17-6100: CAPITAL ADDITIONS	\$ 962,775	\$ 462,100
<u>Miscellaneous Capital Items</u>	<u>\$ 712,975</u>	<u>\$ 201,000</u>
Purchase additional equipment for both drones	10,000	10,000
Mobile Video Surveillance System Continuation (FY21 includes Rollover \$12,975) (FY22 = ARP Funds)	67,975	-
Remove and Replace Ceiling Grid and Tile in Police Building	-	-
Replacement of mobile car computers/printers/devices and related equipment.	40,000	36,000
Replacement of Desktop/Laptops computers and related items	12,000	12,000
Computer Systems Backup and Security Software	20,000	20,000
Replace Servers, Network Appliances, Network Printers and Associated Devices.	15,000	15,000
Body Camera/In Car Video Annual Maint (move from Dept 49)	40,000	40,000
Police K-9 (dog, training, supplies) (not used FY21, 2 in FY22)	15,000	30,000
Ten Ballistic Helmets	5,000	5,000
Portable Mobile Radio Headsets	5,000	5,000
Flock Camera/LPR Annual Agreement	-	28,000
Video Recording System for Additional Interview Room	10,000	-
All Purpose Traffic Barriers	10,000	-
Trailer Video Surveillance	70,000	-
Automatic Parking Access Gates at Police Station and Annex Building	195,000	-
Upgrade Microsoft Office Server Licenses	10,000	-
Four Mobile Radar Units	11,500	-
Window Safety/Security Film	30,000	-
Fencing Project (Rollover from 2020)	26,500	
Remodel Locker Rooms - Ordinance 8715	120,000	
<u>Capital Additions - Vehicles</u>	<u>\$ 249,800</u>	<u>\$ 261,100</u>
Purch of (6) new vehicles and related equipment at \$34,500 each		207,000
Purch of (1) new Chevrolet Tahoe Police Vehicle and related equip at 38,000. Adjusted to zero per Ordinance 8715.	-	38,000
Radio/Emergency equip install at \$2,300 each for (7) new vehicles. Adjusted down \$4,500 per Ordinance 8715.		16,100
Purchase of (7) new vehicles and related equipment at \$36,000 -\$33,500 each	234,500	-
Radio/Emergency equipment installation at \$2,200 each for (9) new vehicles (adjusted down by re-appropriation)	15,300	-

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

41 - MUNICIPAL COURT DEPARTMENT

<u>Account</u>	Actual <u>2020</u>	Budget <u>2021</u>	Proposed <u>2022</u>
4100-Salaries & Benefits	\$ 497,303	\$ 575,413	\$ 598,174
4124-Telecom/Computer	9,353	15,000	15,000
4132-Office Expense	9,285	12,600	12,700
4142-Travel, Training & Certifications	600	4,550	4,750
4143-Organizational Dues	200	265	200
4150-Professional Service	<u>3,417</u>	<u>8,600</u>	<u>7,600</u>
Total	\$ 520,158	\$ 616,428	\$ 638,424

PERSONNEL SERVICES

Full-time	\$ 302,498	\$ 308,197	\$ 305,770
Part-time	55,515	94,000	99,000
Overtime	-	-	-
Contract Services	3,982	18,000	18,000

PERSONNEL SCHEDULE

Municipal Court

<u>Municipal Court</u>	<u>Elected Positions</u>	
Court Clerk	1.00	Judge 1.00
Deputy Court Clerk	1.00	<u>Appointed Positions - Contract Services</u>
Assistant Court Clerk - Court	4.00	Provisional Judge
Assistant Court Clerk - Court P/T	1.40	Public Defender
Custodian	<u>1.00</u>	
Total	8.40	
		Full-time 7.00
		FTE (Part-time/Seasonal) 1.40
Total Personnel	<u><u>9.40</u></u>	Elected Officials 1.00

Municipal Court Budget Request: 2022

	<u>2021</u>	<u>2022</u>
	<u>Budget</u>	<u>Proposed Budget</u>
Account 4116 - Contract Services	Total \$ 18,000	\$ 18,000
Account 4124 - Telecom/Computer	Total \$ 15,000	\$ 15,000
<u>24070 Software Purchase & Maint</u>	\$ 15,000	\$ 15,000
Includes Shared Server Lic/Interface/Software Maintenance monthly fees of \$700/plus docs FY22 \$773/month plus documents	15,000	15,000
Account 4132 - Office Expense	Total \$ 12,600	\$ 12,700
Printing	3,000	3,000
Office Supplies	6,000	6,000
Office Machine Maintenance	300	300
File Cabinets - 6 file cabinets	2,100	2,100
Records Destruction	1,200	1,300
Account 4142 - Dues, Travel & Training	Total \$ 4,550	\$ 4,750
Judges	2,000	2,000
Court Clerk	2,550	2,750
Account 4143 - Organizational Dues	Total \$ 265	\$ 200
MSLACA Mills & Allen \$80		
MACA Mills & Allen \$120	200	200
MACA Certification Allen	65	-
Account 4150 - Professional Services	Total \$ 8,600	\$ 7,600
<u>50010 Prof Serv - Other</u>	\$ 5,000	\$ 4,000
Court Ordered Test & Expenses (Removed FY22 - Animal Control Ordinance removed)	1,000	-
Interpreters (Hearing/Language)	1,000	1,000
Mental Health Court Contract	3,000	3,000
<u>50020 Prof Fees - Bank Fees</u>	\$ 3,600	\$ 3,600
Total Budgeted Expenditures	\$ 59,015	\$ 58,250
	59,015	58,250

City of Florissant Operating Budget
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35 - PROSECUTING ATTORNEY DEPARTMENT

<u>Account</u>	Actual <u>2020</u>	Budget <u>2021</u>	Proposed <u>2022</u>
3500-Salaries & Benefits	\$ 149,155	\$ 241,426	\$ 245,772
3524-Telecom/Computer	5,012	5,081	5,351
3532-Office Expense	1,538	2,000	2,000
3542-Travel/ Training/ Cert	1,125	3,900	3,900
3543-Organizational Dues	90	100	100
3550-Professional Services	<u>10,303</u>	<u>15,168</u>	<u>15,168</u>
Total	\$ 167,223	\$ 267,675	\$ 272,291

PERSONNEL SERVICES

Full-time	\$ 40,096	\$ 42,078	\$ 43,347
Part-time	-	-	-
Overtime	-	-	-
Contract Services	92,187	180,300	180,300

PERSONNEL SCHEDULE

Municipal Court

Appointed Positions - Contract Services

Prosecuting Attorney Clerk	<u>1.00</u>	Prosecuting Attorney	
Total	1.00	Asst Prosecuting Attorney	
Total Personnel	<u><u>1.00</u></u>	Full-time	1.00
		FTE (Part-time/Seasonal)	0.00

Prosecuting Attorney Budget 2022

		<u>2021</u>	<u>2022</u>
		<u>Budget</u>	<u>Proposed Budget</u>
Account 3516 - Contract Services	Total	\$ 180,300	\$ 180,300
Prosecuting Attorneys - (2 attny per docket & includes 2 add'l dockets per year)			
FY20 Move Gueck from Payroll		135,000	135,000
Prosecuting Attorney - Marler (add'l monthly billing outside of court sessions)			
25 hrs per mo = 300 hr @ \$151		45,300	45,300
Account 3524 - Telecom/Computer	Total	\$ 5,081	\$ 5,351
<u>24030 Internet/Fiber Connectivity</u>		<u>\$ 81</u>	<u>\$ 81</u>
VPN			
<u>24070 Software Purchase & Maint</u>		<u>\$ 5,000</u>	<u>\$ 5,270</u>
Interface Software Maintenance (VPN,REJIS,IMDS) \$500			
Pros Attn Mgmt System (PAMS) annual maint fee (billed Qtrly)			
Account 3532 - Office Supplies and Maintenance	Total	\$ 2,000	\$ 2,000
Printing \$500			
General Office Supplies \$1,500		2,000	2,000
Account 3542 - Travel and Training	Total	\$ 3,900	\$ 3,900
Prosecutors Clerk -\$1,400			
Prosecutors \$2,500			
Account 3543 - Organizational Dues	Total	\$ 100	\$ 100
Prosecuting Clerk - MSLACA		40	40
Prosecuting Clerk - MACA		60	60
Account 3550 - Professional Services	Total	\$ 15,168	\$ 15,168
<u>50010 - Professions Services - Other</u>		<u>\$ 15,168</u>	<u>\$ 15,168</u>
PAMS Citation fee (.50 per ticket est 2500 tickets per Month)		15,000	15,000
PAMS Document storage fee (\$12 per month)		168	168
Total Budgeted Expenditures		\$ 206,549	\$ 206,819
		206,549	206,819

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

37 - HOUSING RESOURCE CENTER DEPARTMENT

<u>Account</u>	<u>Actual</u> <u>2020</u>	<u>Budget</u> <u>2021</u>	<u>Proposed</u> <u>2022</u>
3700-Salaries & Benefits	\$ 36,927	\$ 56,985	\$ 103,196
3721-Uniforms	-	450	450
3732-Office Expense	1,012	1,000	1,000
3742-Travel, Training & Certifications	<u>896</u>	<u>1,000</u>	<u>1,000</u>
Total	\$ 38,835	\$ 59,435	\$ 105,646

PERSONNEL SERVICES

Full-time	\$ 21,107	\$ 34,726	\$ 67,139
Part-time	-	-	-
Overtime	-	-	-

PERSONNEL SCHEDULE

Community Development Specialist *	1.00		
Community Development Grant Manager **	<u>1.00</u>		
Total	2.00		
	<hr/>	Full-time	2.00
Total Personnel	<u><u>2.00</u></u>	FTE (Part-time/Seasonal)	0.00

*50% of wages and benefits for Community Development Specialist are paid out of Community Development Block Grant Funds.
 **30% of wages and benefits for Community Development Grant Manager are paid by Community Development Block Grant Funds.

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

39 - SENIOR SERVICES DEPARTMENT

<u>Account</u>	Actual <u>2020</u>	Budget <u>2021</u>	Proposed <u>2022</u>
3900-Salaries & Benefits	\$ 112,287	\$ 152,304	\$ 129,866
3921-Uniforms	-	200	400
3926-Utilities	3,991	6,060	6,060
3929-Bldg. & Grounds	4,720	6,100	-
3932-Office Expense	656	2,000	1,900
3933-Material & Supplies	-	-	2,850
3942-Travel, Training & Certifications	121	500	300
3950-Professional Services	-	-	-
3952-Programs & Events	7,374	40,260	50,900
3953-Publicity	<u>1,125</u>	<u>1,500</u>	<u>1,500</u>
Total	\$ 130,274	\$ 208,924	\$ 193,776

PERSONNEL SERVICES

Full-time	\$ 70,776	\$ 83,977	\$ 49,509
Part-time	5,600	26,000	52,000
Overtime	-	-	-

PERSONNEL SCHEDULE

Senior Citizen Coordinator	<u>1.00</u>	Support Staff p/t	1.83
Total Full-time	1.00		
Total Personnel	<u><u>2.83</u></u>	Full-time FTE (Part-time/Seasonal)	1.00 1.83

Senior Services Budget: 2022

		<u>2021</u>	<u>2022</u>
		<u>Budget</u>	<u>Proposed Budget</u>
Account 3921 - Uniforms		Total	
		\$ 200	\$ 400
Uniform shirts for Dining Center Employees			
Uniform shirts for 3 part-time dining center employees & 2 full timers			
Account 3926 - Utilities		Total	
		\$ 6,060	\$ 6,060
Sewer			
		900	900
Ameren			
		2,400	2,400
Water			
		260	260
Laclede Gas			
		2,500	2,500
Account 3929 - Building & Grounds		Total	
		\$ 6,100	\$ -
Below Line Items were moved to Capital Improvement Fund for FY22			
Pest Control (\$600) & Termite Protections (\$100) at Dining Center		700	-
Regular Maintenance - Dining Center		1,000	-
Janitorial Supplies for Dining Center - cleaning supplies, batteries, air freshener refills, trash bags, light bulbs, etc.		500	-
Mat cleaning for lobby and kitchen		550	-
Paint for 2 exterior doors		300	-
Trash Enclosure at Senior Center		500	-
Below Line Items were moved to Account 3933 for FY22			
Catering Supplies - Serving utensils, plates, trays, napkins, etc.		1,300	-
Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, sugar, creamer, etc.		750	-
Various Center Supplies - plants, decorations, etc.		500	-
Serving Equipment for Lunch Program			-
Account 3932 - Office Expense		Total	
		\$ 2,000	\$ 1,900
Office Supplies, film development, and computer supplies			
		1,000	1,000
North County Gala Expenses			
		100	-
Paper supplies - New Years Eve brochures, tickets, special paper for events, flyers for parties, dances, etc.			
		500	500
Copy paper for office and the tax program			
		400	400
Account 3933 - Materials & Supplies		Total	
		\$ -	\$ 2,850
Below Line Items were moved from Account 3929 for FY22			
Catering Supplies - Serving utensils, plates, trays, napkins, etc.			1,300
Food Purchases for Dining Center - birthday cakes, tea, coffee, lemon juice, sugar, creamer, etc.			750
Various Center Supplies - plants, decorations, etc.			500
Serving Equipment for Lunch Program			300

Senior Services Budget: 2022

Account 3942 - Travel, Training & Certifications	Total	\$ 500	\$ 300
Mileage - in town		500	300

Account 3950 - Professional Services	Total	\$ -	\$ -
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Account 3952 - Programs & Events	Total	\$ 40,260	\$ 50,900
<u>52210 Sr Trips/Tours</u>	Sub Total	\$ 24,700	\$ 28,600
Trips & Tours		15,100	19,000
Bus Rental for Senior Trips		9,600	9,600
<u>52220 Sr Lunches</u>	Sub Total	\$ 14,560	\$ 20,800
Based on 3 days weekly in December catered by local restaurants @ \$7.00 each. 12 days with 30 guests = \$2,520		-	-
Dining Center Operation 1 day wk (35 guests @ \$7.00 for 48 wks = \$12,740) starting in Feb 2019 after remodel		-	-
Dining Center Operation 1 day a week @ \$7.00 a meal for an average of 40 guests for 52 weeks		14,560	-
Dining Center Program Operation 1 day wk, 50 guests @ \$8.00 a meal for 52 weeks		-	20,800
<u>52230 Programs & Speakers</u>	Sub Total	\$ 1,000	\$ 1,500
Speakers & Program Expenses		1,000	1,500
Appreciation lunch for volunteer Tax Preparers		-	-

Account 3953 - Publicity	Total	\$ 1,500	\$ 1,500
<u>53010 - Publicity</u>	Sub Total	\$ 1,500	\$ 1,500
Senior citizen events and activities to be printed in the City of Florissant Parks and Recreation Guide		1,500	1,500
Total Budgeted Expenditures		\$ 56,620	\$ 63,910
		56,620	63,910

Capital Improvement Fund	Total	\$ 45,000	\$ 4,550
<u>Account 03-29100 Building Maint</u>		\$ -	\$ 4,550
Interior door w/ security features at Senior Center			1,800

Below Line Items were moved from Account 3929 for FY22	
Pest Control (\$600) & Termite Protections (\$100) at Dining Center	700
Regular Maintenance - Dining Center	1,000
Janitorial Supplies for Dining Center - cleaning supplies, batteries, air freshener refills, trash bags, light bulbs, etc.	500
Mat cleaning for lobby and kitchen	550

<u>Account 03-6139 – Capital Additions</u>	\$ 45,000	\$ -
Painting the exterior of Senior Center	15,000	-
Window replacement at the Senior Center	30,000	-

City of Florissant Operating Budget
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48 - PUBLIC WORKS DEPARTMENT

<u>Account</u>	<u>Actual</u> <u>2020</u>	<u>Budget</u> <u>2021</u>	<u>Proposed</u> <u>2022</u>
4800-Salaries & Benefits	\$ 2,786,584	\$ 3,292,520	\$ 3,610,084
4821-Uniforms	5,090	13,000	13,000
4824-Telecom/ Computer	6,221	-	-
4826-Utilities	77,788	80,000	80,000
4827-Gasoline	53,369	75,000	80,000
4832-Office Expense	22,338	20,000	25,000
4833-Material & Supplies	-	10,000	5,000
4342-Travel, Training & Certifications	9,050	20,500	21,900
4343-Organizational Dues	1,399	4,800	4,800
4850-Professional Service	<u>56,735</u>	<u>5,500</u>	<u>11,000</u>
Total	\$ 3,018,574	\$ 3,521,320	\$ 3,850,784

PERSONNEL SERVICES

Full-time	\$ 2,306,028	\$ 2,557,220	\$ 2,704,026
Part-time	74,983	217,000	256,000
Part-time-Seasonal	916	52,000	58,000
Overtime	47,561	110,000	110,000

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

48 - PUBLIC WORKS DEPARTMENT (Cont.)

PERSONNEL SCHEDULE

Office of the Director

Director of Public Works	1.00	<u>Building Division</u>	
Executive Assistant	<u>1.00</u>	Building Commissioner	1.00
Total	2.00	Plan Reviewer	1.00
		Combination Comm. Inspector	1.00
		Multi-Building Inspector	4.00
		Prop. Maint & Housing Insp	1.00
		Lead Permit/Inspection Clerk	1.00
		Permit/Inspection Clerk	7.00
		Code Enforcement p/t	1.40
		Permit/Inspection Clerk p/t	0.70
		Building/Housing Inspector p/t	<u>2.80</u>
		Total	20.90
		<u>Health Department</u>	
		Class "A" Foreman	1.00
		Class "A" Person	1.00
		Class "B" Person	1.00
		Class "C" Person	5.00
		Permit/Inspection Clerk	1.00
		Clerk Typist	1.00
		Laborers (snl)	<u>1.23</u>
		Total	11.23

Sewer Lateral

Engineering Technician	1.00
Class "A" Person	1.00
Class "B" Person	1.00
Class "C" Person	<u>1.00</u>
Total	4.00

Engineering Division

City Engineer	1.00
Inspector/Code Enforcement	1.00
Building Maintenance Supervisor	1.00
Building Maintenance	2.00
Custodian	2.00
Custodian p/t	<u>0.70</u>
Total	7.70

Transportation

FLERT Bus Driver	2.00
FLERT Bus Drivers p/t	<u>1.85</u>
	3.85

Total Personnel	<u><u>64.91</u></u>	Full-time	55.00
		FTE (Part-time/Seasonal)	9.91

Public Works: Building/Engineering/Street/Health Budget 2022

	<u>2021</u>	<u>2022</u>
	<u>Budget</u>	<u>Proposed Budget</u>
Account 4821 – Uniforms & Safety Shoes	Total \$ 13,000	\$ 13,000
Clothing allowance for all Full-time and Part-time employees	12,000	12,000
T-Shirts for full-time, part-time and seasonal field employees and City logo shirts for	1,000	1,000
Account 4824 - Telecom/Computer	Total \$ -	\$ -
<u>24070 Software & Equip Maint</u>	Sub Total \$ -	\$ -
Software renewal fees	-	-
Account 4826 – Utilities	Total \$ 80,000	\$ 80,000
Electric, natural gas, water, sewer, phone, trash collection, cable TV, etc.		
Includes City Hall, Government Building, Sign Shop and City Garage		
Account 4827 – Gasoline	Total \$ 75,000	\$ 80,000
<u>27000 - Gasoline</u>	<u>\$ 65,000</u>	<u>\$ 80,000</u>
Major/Minor Construction Equipment, trucks, buses, in Public Works and Transportation Departments ... Fuel, oil, lubrication, and hydraulic fluids costs are forecasted to remain high ... includes gasoline for vehicles all departments except Police and Park Improvement ...		
Ordinance 8718 re-appropriated from Professional Services	10,000	
Account 4832 – Office Expense	Total \$ 20,000	\$ 25,000
<u>Office Expense</u>	Sub Total \$ 20,000	\$ 25,000
Supplies for City Hall, garage and transportation operations		
Photos, film and developing		
Printing, copy paper, printer ink cartridges, drafting supplies, supply closet		
Printing of new residential “Welcome” packages		
Printing of educational flyers for permits, residential and commercial guides		
Code books/code update subscription services/NFPA		
Equipment repairs and replacement (file cabinets, lamps, chairs, copier, computers,		
Miscellaneous batteries, computer supplies, software, publications, etc.		
St. Louis County property records, maps and reports ...		
Inspection sheets, permits, door tags		
Minimum housing letters/envelopes, etc.		

Public Works: Building/Engineering/Street/Health Budget 2022

Account 4833 – Materials & Supplies	Total	\$ 10,000	\$ 5,000
<u>3300 - Materials & Supplies</u>		<u>\$ 10,000</u>	<u>\$ 5,000</u>

Anvil for ULV's mosquito fogging, flushing solvent for cleaning ULV's, Altoside or Aqua/Bac briquettes to treat stagnate water for mosquito control
 Round-Up #5 for weed control. Pine-O-Lene disinfectant for kennel area.
 Liqui-zyme Odor Eliminator, Bacterial/Enzyme Action
 Rompum, Ketaset & Meticorton chemical used in animal control
 Rodent cakes for baiting residential and commercial properties, creeks and sewers ...Insecticide chemicals for roach's, wasps, bees, spiders, etc.

Account 4842 – Dues/Travel/Training	Total	\$ 20,500	\$ 21,900
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<u>Travel</u>	Sub Total	<u>\$ 4,500</u>	<u>\$ 4,500</u>
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Plan Reviewer, P/T Inspector, Bldg. Commissioner, Director, City Engineer, and others
 ... less Inspector vehicles ...

<u>Training</u>	Sub Total	<u>\$ 16,000</u>	<u>\$ 17,400</u>
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Director: Area Conferences and Seminars ...			
		400	400
APWA Conference and Equipment Show...		1,000	1,800
City Engineer: GIS, APWA and Area Seminars ...		800	800
Engineering Technician: Local Seminars and Area Conferences ...		-	600
Building Commissioner: Area Code Conferences/Seminars, MABOI Fall Conference ...		1,300	1,300
Plan Reviewer: Area Code Conferences and Seminars, MABOI Fall Conference ...		1,300	1,300
Chief Engineer & Staff: Area Seminars, Conferences and Asbestos Classes/Certifications		450	450
Street Superintendent: Area Seminars		400	400
Street Personnel/Mechanics: Area Conferences		600	600
Building Inspectors: MABOI Fall Conference (3 @ \$680)		2,050	2,050
Area Code Seminars (3 @ \$400)		1,200	1,200
P/T Inspectors: Area Seminars		400	400
Exec. Asst. & Clerical Staff: Personal development classes		3,000	3,000
Computer & iPad Classes/Training		600	600
Health training		2,500	2,500

Public Works: Building/Engineering/Street/Health Budget 2022

Account 4843 – Organizational Dues	Total	\$	4,800	\$	4,800
<u>Dues</u>	Sub	\$	4,800	\$	4,800
Director: Missouri Society of Prof. Engineers , Engineers Club , APWA Local & International , PE Registration , ASFPM			850		850
City Engineer: Engineers Club, APWA Local & International CESSWI (Certified			400		400
Building Commissioner: ICC , MABOI , SLACE , AIA			900		900
Building Inspectors: MABOI , ICC , SLACE			1,250		1,250
Plan Reviewer: MABOI , IAEI , SLACE , ICC			250		250
Street Superintendent: APWA Local & International , ISSA			250		250
Chief Engineer: Asbestos Certification Renewal, Stationary Engineer's			400		400
Health			500		500

Account 4850 – Professional Services	Total	\$	5,500	\$	11,000
<u>50010 - Other</u>	Sub Total	\$	5,500	\$	11,000
Testing of fire sprinkler systems and backflow preventers			1,500		2,000
Heath department professional services			10,000		5,000
Vet, rodent control in creeks,educational handouts,			1,000		1,000
Recycling events, and clean out dumpsters			3,000		3,000
Ordinance 8718 re-appropriated to Gasoline			-10,000		
Total Budgeted Expenditures		\$	228,800	\$	240,700
			228,800		240,700

City of Florissant Operating Budget
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43 - RECREATION DEPARTMENT-THEATRE

<u>Account</u>	Actual <u>2020</u>	Budget <u>2021</u>	Proposed <u>2022</u>
4300-Salaries & Benefits	\$ 172,435	\$ 221,763	\$ 239,005
4321-Uniforms	-	300	350
4324-Telecom/Computer	6,183	6,250	6,250
4328-Merchandise Concessions	-	1,700	1,700
4329-Bldg. & Grounds	8,101	10,600	-
4332-Office Expense	2,975	8,700	8,700
4333-Materials & Supplies	-	1,200	800
4342-Travel, Training & Certifications	123	-	1,400
4343-Organizational Dues	-	-	350
4350-Professional Services	3,119	6,000	4,500
4352-Programs & Events	88,144	83,500	185,200
4353-Advertising	<u>1,541</u>	<u>8,350</u>	<u>10,000</u>
Total	\$ 282,621	\$ 348,363	\$ 458,255

PERSONNEL SERVICES

Full-time	\$ 115,043	\$ 137,624	\$ 146,409
Part-time	3,987	17,000	16,000
Overtime	-	-	-
Contract Services	-	1,980	1,980

PERSONNEL SCHEDULE

Theater Manager	1.00	Clerk/Typist p/t	0.65
Assistant Theater Manager	1.00		
Technical Director	<u>1.00</u>		
Total	3.00		
Total Personnel	<u><u>3.65</u></u>	Full-time FTE (Part-time/Seasonal)	3.00 0.65

FCC Theatre Budget: 2022

	<u>2021</u> Budget	<u>2022</u> Proposed Budget
Account 4316 - Contract Services	Total \$ 1,980	\$ 1,980
Bartendar for Concessions 2 on call (180hr @ \$11)	1,980	1,980
Account 4321 - Uniforms	Total \$ 300	\$ 350
Sport coats, uniform shirts and cleaning as needed	300	350
Account 4324 - Software Purchase and Maintenance	Total \$ 6,250	\$ 6,250
<u>24070 - Software Purch & Maint</u>	Sub Total \$ 6,250	\$ 6,250
ThunderTix online ticketing system	6,250	6,250
Account 4328 - Concessions-Theatre	Total \$ 1,700	\$ 1,700
Concessions	1,700	1,700
Account 4329 - Theatre Building Maintenance and Supplies	Total \$ 10,600	\$ -
BELOW LINE ITEMS MOVED TO CAPITAL IMPROVEMENTS FUND FOR FY22		
General maintenance, repair and supplies for sound system	1,100	-
Lamps, lighting gel, gaff tape, light instrument repair and maintenance	2,200	-
Miscellaneous repair and hardware items/flooring	5,350	-
Floor care/general cleaning products	300	-
House and lobby carpet cleaning	800	-
Annual Rigging Inspection - Theatre Fly System		-
Lighting dimmer rack service call	850	-
Account 4332 - Office Supplies/Printing	Total \$ 8,700	\$ 8,700
Books, subscriptions, and memberships	250	250
Paper and printing	2,900	3,950
Mailing supplies	3,700	3,500
Small office supplies	1,850	1,000
Ticket stock - purchase on a two year cycle	-	-
Account 4333 - Materials & Supplies	Total \$ 1,200	\$ 800
<u>Concession Equip -</u>	\$ 1,200	\$ 800
Service Bar \$400, (6) cocktail tables \$700, stainless trays \$100	1,200	
Stainless Trays not purchased in FY21 and any add'l expenses		800
Account 4342 - Travel, Training & Certification	Total \$ -	\$ 1,400
Arts Midwest Conference 2019 - Minneapolis, Minnesota	-	500
Travel costs - hotel/airfare/gas		900
Account 4343 - Organizational Dues	Total \$ -	\$ 350
Missouri Association of Community Arts Agencies (MACAA) membership	-	175
Grant Station membership		175

FCC Theatre Budget: 2022

	<u>2021</u>	<u>2022</u>
	Budget	Proposed Budget
Account 4350 - Professional Services	Total \$ 6,000	\$ 4,500
<u>50020 Prof. Serv - Bank Charges</u>	\$ 6,000	\$ 4,500
Charge card fees, Service fees (reimb rec'd via E-ticket and convenience fees)	6,000	4,500
Account 4352 - Programs & Events	Total \$ 83,500	\$ 185,200
<u>52010 Program & Event Exp - Other</u>	\$ 1,000	\$ 3,500
"Poetry Out Loud" regional competition (Grant -MO Assn of Comm Arts Agencies 100%)	1,000	1,000
Creative Communities Alliance - Sculpture on the Move		2,500
<u>52020 Valley of Flowers Festival</u>	\$ 25,000	\$ 52,000
<u>52030 St. Louis Family Theatre Series</u>	\$ 30,000	\$ 102,200
FY22 Family Theatre (Grants from the Missouri Arts Council \$11,650 and Regional Arts Commission \$0) Solicit \$9,500 in private grants. Ticket sales also offset these expenses		
<u>52040 Music Under the Stars: (Butch Wax & Hollywood's, Billy Peek, etc.)</u>	\$ 24,000	\$ 24,000
<u>52060 Fall Festival - Entertainment</u>	\$ 3,500	\$ 3,500
Account 4353 - Advertising	Total \$ 8,350	\$ 10,000
<u>53010 - Publicity</u>	\$ 8,350	\$ 10,000
FCC Theatre schedules	3,500	1,500
Special PR, mailing list, box office PR	2,150	-
Postage for (4) Theatre mailings and printing Valley of Flowers and Fall Festival brochures	2,700	3,500
Digital advertising for theatre performances		5,000
Total Budgeted Expenses	\$ 128,580	\$ 221,230
	\$ 128,580	\$ 221,230

Account 096143 - Capital Additions (Park Improvement Fund)	Total \$ -	\$ -
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Account 032909 - Building Repairs & Maint Theatre (Capital Improvement Fund)	Total \$ -	\$ 11,000
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BELOW LINE ITEMS MOVED FROM ACCOUNT 4329 FOR FY22	
General maintenance, repair and supplies for sound system	600
Lamps, lighting gel, gaff tape, light instrument repair and maintenance	1,000
Miscellaneous repair and hardware items/flooring	6,500
Floor care/general cleaning products	500
House and lobby carpet cleaning	900
Annual Rigging Inspection - Theatre Fly System	1,500

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

44 - RECREATION DEPARTMENT - CIVIC AND COMMUNITY CENTERS

<u>Account</u>	Actual <u>2020</u>	Budget <u>2021</u>	Proposed <u>2022</u>
4400-Salaries & Benefits	\$ 1,111,316	\$ 1,348,754	\$ 1,483,526
4426-Utilities	<u>206,534</u>	<u>300,000</u>	<u>290,000</u>
Total	\$ 1,317,850	\$ 1,648,754	\$ 1,773,526

PERSONNEL SERVICES

Full-time	\$ 396,005	\$ 438,020	\$ 464,819
Part-time	351,056	484,000	528,000
Part-time Seasonal	53,496	56,000	66,000
Overtime	1,239	6,000	6,000
Contract Services	33,898	100,000	100,000

PERSONNEL SCHEDULE

Full Time:

Superintendent of Recreation	1.00
Center Director I	2.00
Recreation Specialist	2.00
Clerk Typist	2.00
Custodian I	<u>3.00</u>
Total	10.00

Part Time/Seasonal:

Recreation Leaders II & III	6.40
Receptionists	3.63
Custodians	3.91
Park Rangers	2.26
Rink Mgrs, Grds, Cashiers	2.78
JJE Pool Mgr, Head Guard	1.23
JJE Pool Lifeguards	<u>3.68</u>
Total	23.89

Total Personnel	33.89	Full-time	10.00
		FTE (Part-time/Seasonal)	23.89

Civic and Community Centers Budget: 2022

<u>2021</u>	<u>2022</u>
<u>Budget</u>	<u>Proposed</u> <u>Budget</u>

JJE/JFK Building Hours for the General Public
 JJE - Monday - Friday: 6 a.m. - 8 p.m. Saturday: 8 a.m. - 5 p.m. Sunday: 10 a.m. - 5 p.m.
 JFK - Monday - Friday: 8 a.m. - 8 p.m. Saturday: 8 a.m. - 5 p.m. Sunday: 10 a.m. - 5 p.m.

The Community Centers will be closed to the public in observance of the following holidays:
 New Years Day Easter Memorial Day Independence Day
 Labor Day Thanksgiving Day Christmas Eve Christmas Day

Account 4416 - Contract Services	Total \$	100,000	\$	100,000
Instructors - Flat amount		98,500		98,500
ADA Compliance - Flat amount		1,500		1,500

Account 4426 - Utilities	Total \$	300,000	\$	290,000
Centers		295,000		285,000
Nature Lodge		5,000		5,000

Total Budgeted Expenditures	\$	400,000	\$	390,000
		400,000		390,000

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

45 - RECREATION DEPARTMENT - SUMMER CAMP

<u>Account</u>	Actual <u>2020</u>	Budget <u>2021</u>	Proposed <u>2022</u>
4500-Salaries & Benefits	\$ 9,455	\$ 142,949	\$ 198,295
Total	\$ 9,455	\$ 142,949	\$ 198,295

PERSONNEL SERVICES

Full-time	\$ -	\$ -	\$ -
Part-time	-	-	-
Part-time-Seasonal	-	125,000	176,000
Overtime	-	-	-

PERSONNEL SCHEDULE

Full Time:

Seasonal:

		Directors	0.38
		Assistant Directors	0.69
		Recreation Leaders	<u>6.40</u>
		Total	7.47
 		Full-time	0.00
Total Personnel	<u><u>7.47</u></u>	FTE (Seasonal)	7.47

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

46 - RECREATION DEPARTMENT - BANGERT POOL

<u>Account</u>	Actual <u>2020</u>	Budget <u>2021</u>	Proposed <u>2022</u>
4600-Salaries & Benefits	\$ 9,610	\$ 202,914	\$ 243,764
4626-Utilities	<u>3,264</u>	<u>50,000</u>	<u>50,000</u>
Total	\$ 12,874	\$ 252,914	\$ 293,764

PERSONNEL SERVICES

Part-time-Seasonal	\$ -	\$ 178,000	\$ 207,000
Contract Services	3,341	10,000	10,000

PERSONNEL SCHEDULE

Full Time:

Part Time/Seasonal:

		Pool Manager	0.41
		Head Guard	0.41
		Lifeguards	5.74
		Swim Team Manager	0.07
		Swim Team Lifeguards	0.27
		Concession Manager	0.36
		Cashiers	<u>1.36</u>
		Total	8.62
		Full-time	0.00
Total Personnel	<u><u>8.62</u></u>	FTE (Part-time/Seasonal)	8.62

Bangert Pool Budget: 2022

<u>2021</u>	<u>2022</u>
<u>Budget</u>	<u>Proposed</u>
	<u>Budget</u>

Pool Season: May 28- August 21, 2022 (May 28-30, reopen on Jun 4)
 Weekends Only: August 27- September 5, 2022 (5 days of operation)
 Hours of operation: Daily 12:30 - 7:30pm Holidays 12:30 - 5:00pm
 Total Days of Operation in 2022: 89

Account 4616 - Contract Services	\$	10,000	\$	10,000
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Swim Team Coaches Salaries:

Account 4626 - Utilities	Total \$	50,000	\$	50,000
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Total Budgeted Expenditures	\$	60,000	\$	60,000
		60,000		60,000

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

06 - RECREATION DEPARTMENT - GOLF COURSE

<u>Account</u>	<u>Actual</u> <u>2020</u>	<u>Budget</u> <u>2021</u>	<u>Proposed</u> <u>2022</u>
0600-Salaries & Benefits	\$ 372,032	\$ 477,718	\$ 523,989
0621-Uniforms	-	1,700	1,700
0623-Postage & Printing	5	1,000	1,000
0624-Telecom/Computer	-	-	3,100
0626-Utilities	52,982	45,000	45,000
0627-Gasoline	6,486	10,000	12,000
0628-Merchandise	33,864	65,000	65,000
0629-Bldg. & Grounds	81,713	93,500	6,000
0630-Equip & Vehicle Repairs	32,552	36,600	4,100
0631-Lease/ Rental Equip	84,072	91,704	143,704
0632-Office Expense	1,401	2,000	1,700
0642-Travel/ Training/ Cert	-	200	1,700
0643-Organizational Dues	1,721	1,575	1,825
0644-License,Permits & Inspections	1,312	1,820	1,820
0650-Professional Services	12,027	12,800	1,300
0653-Advertising	<u>1,882</u>	<u>5,000</u>	<u>5,000</u>
Total	\$ 682,049	\$ 845,617	\$ 818,938

PERSONNEL SERVICES

Full-time	\$ 183,201	\$ 183,961	\$ 202,406
Part-time	20,304	-	21,000
Part-time-Seasonal	70,510	181,000	171,000
Overtime	-	-	-

PERSONNEL SCHEDULE

Full Time:

Course Operations:

Golf Clubhouse Manager	1.00
Asst. Golf Clubhouse Manager	1.00

Course Maintenance:

Golf Course Superintendent	1.00
Golf Course Asst Superintendent	<u>1.00</u>
Total	4.00

Part-Time/Seasonal:

Pro Shop Manager (pt)	0.70
Pro Shop Staff (snl)	0.95
Cart Attendants (snl)	1.62
Food & Beverage Staff (snl)	1.66
Groundskeeper I (snl)	<u>3.00</u>
Total	7.93

Total Personnel

11.93

Full-time	4.00
FTE (Part-time/Seasonal)	7.93

Golf Course Budget: 2022

		<u>2021</u>	<u>2022</u>
		<u>Budget</u>	<u>Proposed Budget</u>
Revenue			
Total	\$	645,400	\$ 707,000
Account 12010 - Green Fees		235,000	280,000
Account 12210 - Cart Fees		214,000	225,000
Account 12500 - Pro Shop Sales		50,000	57,000
Account 12600 - Concession Sales and Fees		138,000	145,000
Account 12910 - Rental -Carts & Clubs (offset rental expense)		8,400	-
Expenditures			
Account 0621 - Uniforms and Allowances	Total	\$ 1,700	\$ 1,700
Full-time and part-time employees			
Account 0623 - Postage & Printing	Total	\$ 1,000	\$ 1,000
Postage, Printing scorecards, signage, miscellaneous items			
Account 0624 - Telecom/Computer	Total	\$ -	\$ 3,100
<u>24070</u>	\$	-	\$ 3,100
Golf Now Software Paid with Rounds of Golf/Golf Genius			
Account 0626 - Utilities	Total	\$ 45,000	\$ 45,000
Electric, Gas, Water, Sewer, Cable, Alarm (waste at no charge since Mar 2018)			
Account 0627 - Gasoline	Total	\$ 10,000	\$ 12,000
Account 0628 - Merchandise	Total	\$ 65,000	\$ 65,000
<u>28010 Merchandise Pro Shop</u>	\$	25,000	\$ 25,000
<u>28020 Merchandise Concession</u>	\$	40,000	\$ 40,000
Account 0629 - Building Maintenance and Supplies	Total	\$ 93,500	\$ 6,000
<u>29000 Building Maintenance/Building Supplies</u>	\$	20,000	\$ -
Includes materials and supplies, pest control, minor maintenance supplies such as hardware, paint, caulk, cleaning supplies, linens, and various other supplies. (moved to CIF FY22)			
<u>29010 Building Maintenance/Course Supplies</u>	\$	68,500	\$ -
Includes materials and supplies such as flags, ball washers, bag stand, cups, and other supplies. (moved to CIF FY22)			
<u>29030 Grounds Maint - Trees</u>	\$	5,000	\$ 6,000

Golf Course Budget: 2022

		<u>2021</u>	<u>2022</u>
		<u>Budget</u>	<u>Proposed Budget</u>
Account 0630 - Equipment Repairs	Total	\$ 36,600	\$ 4,100
<u>30000 - Golf Cart Repairs & Maint</u> Maintenance of leased golf carts		\$ 35,000	\$ 2,500
<u>30020 - Small Tools (Purch, Repairs & Maint)</u>		\$ 1,600	\$ 1,600
Account 0631 - Lease/Rental Equipment	Total	\$ 91,704	\$ 143,704
<u>31000 - Rentals - Other</u>		\$ 3,500	\$ 3,500
<u>31010 - Copier Rental Equip & Supplies</u>		\$ 204	\$ 204
<u>31020 - Golf Cart Lease/Rental</u>		\$ 88,000	\$ 140,000
Cart Lease: 70,000 for the cart lease and 12,000 for property tax FY22 currently bidding new contract Includes Cart Rentals for tournaments (fees will offset this account)			
Account 0632 - Office Expense	Total	\$ 2,000	\$ 1,700
Pens, paper and various office supplies.			
Account 0642 - Travel, Training & Certification	Total	\$ 200	\$ 1,700
GCSA Trade Show and conference		-	1,500
Certification expenses		200	200
Club House Manager : PGA Show Orlando, Fl		-	-
Account 0643 - Organizational Dues	Total	\$ 1,575	\$ 1,825
GCSA dues - Golf Course Superintendent		400	425
MVGCSA dues		375	400
MAGA		-	150
VGM Club - purchasing cooperative membership		550	550
Metropolitan Amateur Golf Association		250	300
Account 0644 - License, Permits & Inspections	Total	\$ 1,820	\$ 1,820
Hepatitis "A" Vaccinations		70	70
Operating Permits		1,750	1,750
Account 0650 - Professional Services	Total	\$ 12,800	\$ 1,300
<u>01 Miscellaneous</u>	Sub-Total	\$ 2,800	\$ 1,000
Handicap Fees		1,000	1,000
Small equip repairs as needed (move to CIF in FY22)		1,800	-
<u>02 Bank Fees</u>		\$ 10,000	\$ 300
Credit Card fees passed on to customer in FY22			
Account 0653 - Publicity	Total	\$ 5,000	\$ 5,000
Advertising in newspaper, magazine, radio, and other media.			
		5,000	5,000
Total Budgeted Expenditures		\$ 367,899	\$ 294,949
		\$ 367,899	\$ 294,949

Golf Course Budget: 2022

	<u>2021</u> <u>Budget</u>	<u>2022</u> <u>Proposed</u> <u>Budget</u>
CAPITAL IMPROVEMENT FUND:	Total	\$ 127,900
<u>29060 - Building Maint Supplies - Golf</u>		<u>\$ 20,000</u>
Includes plumbing, electrical materials and supplies, backflow preventer inspection, HVAC repairs, cooler repairs, door repairs		
<u>29080 - Grounds Maintenance Golf Course</u>		<u>\$ 72,000</u>
Includes sand, top soil, sod, seed, pesticides, fungicides, herbicides, fertilizers, soil testing, aeration, drilling, landscaping, rock/stone. Also includes materials and supplies such as pipe, fittings and other items necessary to maintain the course irrigation system.		
<u>30006 - Equipment Repairs Golf</u>		<u>\$ 35,900</u>
Maintenance of course equipment, including miscellaneous parts and supplies, tools, tire repairs, small engine parts and service, batteries, lights, upholstery, glass, etc.		

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

03 - CAPITAL IMPROVEMENT FUND

	Actual <u>2020</u>	Budget <u>2021</u>	Proposed <u>2022</u>
<u>REVENUE</u>			
Capital Improvement Sales Tax	\$ 3,437,723	\$ 3,487,000	\$ 3,450,000
Interest	11,737	-	-
Insurance Proceeds	52,223	-	-
Grants & Reimbursements	<u>108,245</u>	<u>434,621</u>	<u>562,054</u>
Total Budgeted Revenue	\$ 3,609,928	\$ 3,921,621	\$ 4,012,054
		Less Total Budgeted Expenditure	<u>\$ (4,950,691)</u>
		Equal Revenue Over/(Under) Expenditure	\$ (938,637)
		Plus Estimated Beginning Fund Balance	<u>\$ 2,663,385</u>
		Equal Estimated Ending Fund Balance	\$ 1,724,748

EXPENDITURES

0314-Salary & Benefit Admin Cross Charge CIF	\$ 105,000	\$ 104,000	\$ 112,037
0320-Debt Payment	500,725	499,088	749,351
0324-Telecom/Computer	114,200	228,500	237,500
0329-Buildings & Grounds	148,010	223,838	321,650
0330-Equip & Vehicle Expense	188,267	206,500	313,600
0333-Material & Supplies	79,695	90,000	100,000
0334-Street Markings	19,626	22,500	26,000
0350-Professional Service	112,140	564,535	392,000
0351-Street Lighting	433,234	375,000	375,000
0352-Street Contracts	702,258	914,479	1,000,000
0353-Bridge Repair & Maint.	-	50,000	50,000
0354-Sidewalk Repairs	131,585	89,912	50,000
0355-Stormwater Projects	-	292,054	442,054
0361-Capital Additions	<u>458,599</u>	<u>470,000</u>	<u>781,500</u>
Total	\$ 2,993,339	\$ 4,130,406	\$ 4,950,691

**City of Florissant
Capital Improvement Fund
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
REVENUES			
4-03100	CAPITAL IMPROVEMENT SALES TAX	\$ 3,450,000	\$ 3,450,000
4-03110	CAPITAL IMPROVEMENT SALES TAX-T1	37,000	-
4-03200	INTEREST	-	-
4-03210	CAPITAL IMP. T1-INTEREST	-	-
4-03510	GRANT REV - ST FERD/67	5,144	-
4-03513	GRANT REV - N LAFAYETTE	9,423	-
4-03514	GRANT REV - ST. DENIS PH 1 - DESIGN	128,000	140,000
4-03515	GRANT REV - MSD STORMWATER PROJ	292,054	422,054
	TOTAL REVENUE	\$ 3,921,621	\$ 4,012,054
EXPENSES			
5-03-20000	DEBT PAYMENT PRIOR 2019	\$ 5,000	\$ 3,000
5-03-20010	DEBT PAYMENT - 2011 COP	31,250	-
5-03-20020	DEBT PAYMENT - 2016 SOB	350,838	353,488
5-03-20030	DEBT PAYMENT - 2019 EQ LEASE/PURCHASE	112,000	-
5-03-20040	DEBT PAYMENT - 2021 COP (refunding 2011 COP & 2019 Equip Lease)	-	392,863
	TOTAL DEBT SERVICE	\$ 499,088	\$ 749,351

**City of Florissant
Capital Improvement Fund
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
5-03-14050	SALARY & BENEFIT CROSS CHARGE-CAP IMPRVMT	\$ 104,000	\$ 112,037
5-03-24030	INTERNET & FIBER CONNECTIVITY	150,000	150,000
5-03-24070	SOFTWARE PURCH & MAINT	78,500	87,500
5-03-29000	BLDG & GROUNDS MAINT & SUPPLIES - OTHER	22,500	23,000
5-03-29010	BLDG & GROUNDS MAINT & SUPPLIES - CITY HALL	44,338	46,000
5-03-29020	BLDG & GROUNDS MAINT & SUPPLIES - GOVT BLDG	8,000	8,000
5-03-29030	BLDG & GROUNDS MAINT & SUPPLIES - CITY GARAGE	15,000	15,000
5-03-29040	BLDG & GROUNDS MAINT & SUPPLIES - HEALTH BLDG	15,000	15,000
5-03-29050	BLDG & GROUNDS MAINT & SUPPLIES - POLICE BLDG	39,000	57,100
5-03-29060	BLDG & GROUNDS MAINT & SUPPLIES - GOLF COURSE	-	20,000
5-03-29070	SECURITY MAINT & EQUIP	80,000	50,000
5-03-29080	GROUNDS MAINT GOLF COURSE	-	72,000
5-03-29090	BUILDING MAINT THEATRE	-	11,000
5-03-29100	BUILDING MAINT SENIOR CENTER	-	4,550
5-03-30000	EQUIPMENT REPAIRS & MAINTENANCE	63,000	73,000
5-03-30006	EQUIPMENT REPAIRS GOLF COURSE	-	35,900
5-03-30010	VEHICLE REPAIRS & MAINTENANCE	130,000	148,000
5-03-30012	VEHICLE REPAIRS & MAINTENANCE POLICE	-	43,200
5-03-30020	SMALL TOOLS-PURCH/ REPAIR & MAINT	13,500	13,500
5-03-33000	MATERIALS & SUPPLIES	90,000	100,000
5-03-34000	STREET MARKINGS	22,500	26,000
5-03-50010	PROF SERV - OTHER	101,200	99,500
5-03-50020	PROF SERV - BANK FEES	500	500
5-03-50031	PROF SERV - ACCTG/AUDIT	3,500	3,500
5-03-50045	PROF SERV - COMPUTER SERVICES	84,335	98,500
5-03-50050	PROF SERV - ENGINEERING	215,000	15,000
5-03-50300	CONTRACTS - ST. DENIS	160,000	175,000
5-03-51000	STREET LIGHTING	375,000	375,000
5-03-52000	STREET CONTRACTS	914,479	1,000,000
5-03-53010	BRIDGE REPAIR & MAINT	50,000	50,000
5-03-54020	SIDEWALK REPAIRS	89,912	50,000
5-03-55000	STORMWATER PROJECTS	292,054	442,054
	TOTAL SERVICES	\$ 3,161,318	\$ 3,419,841

**City of Florissant
Capital Improvement Fund
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
	TOTAL CAPITAL ADDITIONS	\$ 470,000	\$ 781,500
5-03-61360	CAPITAL ADDITIONS-INFO TECH/ MEDIA Servers, Computers, Network Equipment, Misc Appliances, Software Cameras, & Video equip, new software, services - Media Gov't Bldg - replace flooring, ACA access and building maint Tablets and associated peripherals for city council and administration	Sub-Total <u>67,500</u>	<u>70,500</u>
		50,000	52,500
		2,500	2,500
		15,000	-
			15,500
5-03-61365	CAPITAL ADDITIONS -IT - Vehicle Leases Vehicle Leases FY20	Sub-Total <u>6,000</u>	<u>6,000</u>
		6,000	6,000
5-03-61390	CAPITAL ADDITIONS-SENIOR CITIZEN Painting the exterior of Senior Center Window Replacement at Senior Center	Sub-Total <u>45,000</u>	<u>-</u>
		15,000	-
		30,000	-
5-03-61400	CAPITAL ADDITIONS-ADMIN	Sub-Total <u>-</u>	<u>-</u>
5-03-61430	CAPITAL ADDS - THEATRE (Replace Lighting Dimmer)	Sub-Total <u>60,000</u>	<u>-</u>
5-03-61440	CAPITAL ADDITIONS-CIVIC CENTER JJE	Sub-Total <u>-</u>	<u>-</u>
5-03-61470	CAPITAL ADDITIONS-PARKS Christmas Tree Wiese House Repair	Sub-Total <u>76,000</u>	<u>-</u>
		36,000	-
		40,000	-

**City of Florissant
Capital Improvement Fund
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
Capital Additions (continued)			
5-03-61480	CAPITAL ADDITIONS-PUBLIC WORKS	Sub-Total	67,500 427,000
	Health - 1 each Zero Turn 48" Mower	10,000	-
	Wheel Dolley w/battery power	8,500	-
	Mosquito Fogger	15,000	-
	UTV for Highway trash cleanup	18,000	-
	(1) Mower boom attachment for Ventrac	16,000	-
	(2) Message Boards		45,000
	Concrete Scaifier/ Planer		8,500
	Elevator (modernization was \$150,000) now split unit		25,000
	1 each 32" Stand on Mower		8,500
	Replace 2003 Salt Truck in Fy22 with tilt flatbed		160,000
	Brine Tank Replacement		20,000
	New Tandem Dump Truck	-	160,000
5-03-61485	CAPITAL ADDITIONS - PW - Vehicle Leases	Sub-Total	148,000 178,000
	Vehicle Leases FY20 (13 vehicles) all	68,000	68,000
	Vehicle Leases FY21 (13 trucks) 2 delivered to date	80,000	80,000
	Vehicle Leases FY22 (5 vehicles)		30,000
5-03-61490	CAPITAL ADDITIONS-POLICE	Sub-Total	- 100,000
	Upgrade and Enlarge Workout Area in Basement	-	100,000
TOTAL EXPENSES		\$ 4,130,406	\$ 4,950,691
NET OVER/UNDER		\$ (208,785)	\$ (938,637)

Capital Improvement Fund Budget: 2022

	<u>2021</u>	<u>2022</u>
	<u>Budget</u>	<u>Proposed Budget</u>
Account 0314 - Salary/ Benefit Cross Charge	Total \$ 104,000	\$ 112,037
Account 0320 - Debt Payment	Total \$ 499,088	\$ 749,351
<u>20000 - Debt Payment - Other Expenses</u>	5,000	3,000
<u>20010 - Debt Payment 2011 COP</u>	31,250	-
<u>20020 - Debt Payment 2016 SOB</u>	350,838	353,488
<u>20030 - Debt Payment - 2019 Equipment Lease/Purchase</u>	112,000	-
<u>20040 - Debt Payment - 2021 COP (refunding 2011 COP & 2019 Equip Lease)</u>	-	392,863
Account 0324 - Telecom/Computer	\$ 228,500	\$ 237,500
<u>24030 - Internet/Fiber Connectivity</u>	Sub-Total \$ 150,000	\$ 150,000
<u>24040 - Radio/Walkie Repair & Maint</u>	Sub-Total \$ -	\$ -
Radio repairs and maintenance for base, mobile and walkie/talkie units		
<u>24070 - Software Purchase, Maint & Support</u>	Sub-Total \$ 78,500	\$ 87,500
REJIS Commission GANet Subscription & Service	4,500	4,500
GIS (Geographic Information System) Web-Based Mapping Project ...	6,000	10,000
Filemaker annual software maintenance	25,000	30,000
Software renewal fees (from PW)	43,000	43,000
Account 0329 – Building & Grounds Maint & Supplies	Total \$ 223,838	\$ 321,650
<u>29000 - Bldg & Grounds Maint & Supplies - Other</u>	Sub-Total \$ 22,500	\$ 23,000
Miscellaneous materials and supplies	1,000	1,000
Troubleshooting & repairs to Electrical & HVAC Energy Controls at various city buildings (service, upgrades, repairs, inspections)	5,000	5,000
Plaques for “Walk Through History”	2,500	3,000
Emergency Asbestos Removal by Contractor (all City buildings)	5,000	5,000
Testing of fire sprinkler systems and backflow preventers	3,000	3,000
Dog, cat, raccoon and possum traps and cages as needed,		
Building maint., repairs, supplies and materials including paint, solvents, janitorial supplies	6,000	6,000
<u>29010 - Bldg & Grounds Maint & Supplies - City Hall</u>	Sub-Total \$ 44,338	\$ 46,000
Half wall in City Clerk's area	-	1,000
Janitorial Supplies for City Hall		
HVAC maintenance and repairs at City Hall, Government Building and City Garage buildings: includes air-handler filters, belts, dryers, Freon, compressors, motors, bearings, replace emergency light batteries, roof repairs,	44,338	45,000
Carpet cleaning and new entryway mats; elevator maintenance contract ...		
Miscellaneous building maintenance materials: lumber, nails, paint, glass, sealants, electrical and plumbing supplies, Christmas / Seasonal Decorations & Banners		

Capital Improvement Fund Budget: 2022

<u>29020 - Bldg & Grounds Maint & Supplies - Gov't Bldg</u>	Sub-Total	\$ 8,000	\$ 8,000
Janitorial Supplies for Government Building			
HVAC maintenance and repairs at City Hall: includes air-handler filters, belts, dryers, Freon, compressors, motors, bearings, replace emergency light batteries, roof repairs, etc. ...			
Miscellaneous building maintenance materials: lumber, nails, paint, glass, sealants, electrical and plumbing supplies, Christmas / Seasonal Decorations			
<u>29030 - Bldg & Grounds Maint & Supplies -City Garage</u>	Sub-Total	\$ 15,000	\$ 15,000
Janitorial Supplies for City Garage			
Overhead door maintenance and repairs at City Garage, as needed			
HVAC maintenance and repairs at City Garage: includes air-handler filters, belts, dryers, Freon, compressors, motors, bearings, replace emergency light batteries, roof repairs, etc. ...			
Garage hoist maintenance and repairs, fuel pump maintenance and repairs, waste disposal, as needed yearly ...			
Miscellaneous building maintenance materials: lumber, nails, paint, glass, sealants, electrical and plumbing supplies			
<u>29040 - Bldg & Grounds Maint & Supplies - Health Bldg</u>	Sub-Total	\$ 15,000	\$ 15,000
Janitorial Supplies for Health Building			
HVAC maintenance and repairs at Health building: includes air-handler filters, belts, dryers, Freon, compressors, motors, bearings, replace emergency light batteries, roof repairs, etc. ...			
Miscellaneous building maintenance materials: lumber, nails, paint, glass, sealants, electrical and plumbing supplies			
<u>29050 - Bldg & Grounds Maint & Supplies - Police Bldg</u>	Sub-Total	\$ 39,000	\$ 57,100
Building Repairs (HVAC/ Electrical/Plumbing)			
		39,000	39,000
BELOW LINE ITEMS MOVED FROM GENERAL FUND ACCOUNT 4929 FOR FY22			
Building Maintenance		-	7,000
Rug Rental		-	1,600
Fire Extinguisher Service		-	500
Janitorial Supplies		-	8,000
Pest Control		-	1,000
<u>29060 - Bldg & Grounds Maint & Supplies - Golf Course</u>	Sub-Total	\$ -	\$ 20,000
BELOW LINE ITEM MOVED FROM GENERAL FUND ACCOUNT 0629 FOR FY22			
Includes plumbing, electrical materials and supplies, backflow preventer inspection, HVAC repairs, cooler repairs, door repairs			
		-	20,000
<u>29070 - Security Maint & Equip</u>	Sub-Total	\$ 80,000	\$ 50,000
Maintenance and Upgrades to Cameras and Security Systems			
		50,000	50,000
Upgrade Card Access Security System			
		30,000	-

Capital Improvement Fund Budget: 2022

29080 - Grounds Maint - Golf Course Sub-Total \$ _____ - \$ 72,000

BELOW LINE ITEM MOVED FROM GENERAL FUND ACCOUNT 0629 FOR FY22

Includes sand, top soil, sod, seed, pesticides, fungicides, herbicides, fertilizers, soil testing, aeration, drilling, landscaping, rock/stone. Also includes materials and supplies such as pipe, fittings and other items necessary to maintain the course irrigation system. - 72,000

29090 - Building Maintenance Theatre Sub-Total \$ _____ - \$ 11,000

BELOW LINE ITEMS MOVED FROM GENERAL FUND ACCOUNT 4329 FOR FY22

General maintenance, repair and supplies for sound system	-	600
Lamps, lighting gel, gaff tape, light instrument repair and maint	-	1,000
Miscellaneous repair and hardware items/flooring	-	6,500
Floor care/general cleaning products	-	500
House and lobby carpet cleaning	-	900
Annual Rigging Inspection - Theatre Fly System	-	1,500

29100 - Building Maintenance Senior Center Sub-Total \$ _____ - \$ 4,550

Interior door w/ security features at Senior Center - 1,800

BELOW LINE ITEMS MOVED FROM GENERAL FUND ACCOUNT 3929 FOR FY22

Pest Control (\$600) & Termite Protections (\$100) at Dining Center	-	700
Regular Maintenance - Dining Center	-	1,000
Janitorial Supplies for Dining Center - cleaning supplies, batteries, air freshener refills, trash bags, light bulbs, etc.	-	500
Mat cleaning for lobby and kitchen	-	550

Capital Improvement Fund Budget: 2022

Account 0330 – Equipment & Vehicle Repairs	Total	\$ 206,500	\$ 313,600
<u>30000 - Equip Repairs & Maint</u>	Sub-Total	\$ 63,000	\$ 73,000
Equip Repairs & Maint Public Works		50,000	60,000
Equip Repairs & Maint Public Works - Health		10,000	10,000
ULV's repairs and maintenance for motors and blowers, as needed		3,000	3,000
<u>30006 - Equip Repairs - Golf Course</u>	Sub-Total	\$ -	\$ 35,900
BELOW LINE ITEM MOVED FROM GENERAL FUND ACCOUNT 0630 FOR FY22			
Maintenance of course equipment, including miscellaneous parts and supplies, tools, tire repairs, small engine parts and service, batteries, lights, upholstery, glass, etc.		-	34,100
Small equip repairs as needed (move from General Fund Account 0650 for FY22)		-	1,800
<u>30010 - Vehicle Repairs & Maint</u>	Sub-Total	\$ 130,000	\$ 148,000
Vehicle Repairs & Maint		120,000	130,000
Includes maintenance of trucks for the Street Department, Police Department cars, motorcycles, Health Department, Park Department, and Golf Course vehicles ... also old police vehicles that are now PW Inspector vehicles ...			
Miscellaneous automotive parts and supplies, brakes, tune-up kits, tools, etc. Tire repairs, purchase, service; dealer parts & service; small engine parts & service; transmission parts, service & supplies; radio, radiator and A/C service ...			
Miscellaneous: mufflers, exhaust work, batteries, lights, radio work, upholstery, glass, parts, service and supplies, lubricants and fluids, towing, Major vehicle repairs, accident repairs ...			
Emission testing per Department of Natural Resources Clean air Regulations Diagnostic equipment and software system updates ...			
<u>30011 - Vehicle Repairs & Maint - Parks</u>		10,000	18,000
Miscellaneous automotive parts and supplies, brakes, tune-up kits, tools, etc. Tire repairs, purchase, service; dealer parts & service; small engine parts & service; transmission parts, service & supplies; radio, radiator and A/C service ...			
Miscellaneous: mufflers, exhaust work, batteries, lights, radio work, upholstery, glass, parts, service and supplies, lubricants and fluids, towing, Major vehicle repairs, accident repairs ...			
Emission testing per Department of Natural Resources Clean air Regulations Diagnostic equipment and software system updates ...			
<u>30012 - Vehicle Repairs & Maint - Police</u>	Sub-Total	\$ -	\$ 43,200
Below Line Items were moved from General Fund Account 4930 for FY22			
Vehicle Washes		-	4,800
Vehicle Repair		-	25,000
Fire Extinguisher Service		-	600
Inspections & Licenses		-	800
Miscellaneous Vehicle Parts		-	12,000

Capital Improvement Fund Budget: 2022

<u>30020 - Small Tools Purch. Repair/Maint</u>	Sub-Total	\$ 13,500	\$ 13,500
4 each Weed Eaters , 2 Handheld Blowers, Backpack blower		5,000	5,000
Replacement chain saws, vibrators, minor tools and equipment ...		5,000	5,000
Cables for Vehicle Lift		-	3,500
Heavy Truck Jack Stands		3,500	-

Account 0333 – Materials & Supplies	Total	\$ 90,000	\$ 100,000
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<u>33000 - Materials & Supplies</u>	Sub-Total	\$ 90,000	\$ 100,000
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Concrete pavement replacement: ready mix, rock, expansion joint material, reinforcing steel, wire mesh, curing compound, plastic, dowels, etc. ...

Mudjacking: Portland Cement and Aggregate Lime ...

Asphalt pavement replacement: 200 tons surface mix, 200 tons curb mix, 150 tons black-crete, 1,500 gallons SS1H asphalt emulsion, other asphalt products and supplies ...

Crack sealing: 10,000 gallons Asphalt emulsion, 100 tons rock ...

Replacement chain saws, vibrators, minor tools and equipment ...

Miscellaneous: grass seed, fertilizer and sod; sand for sandblasting, lumber, nails, plastic, concrete saw blades and drill bits, traffic safety flagging, lights, rain gear, batteries, etc., barricades, barrels, lights, hand tools (brooms, shovels, rakes, etc.), ice (summer water coolers), fence materials, concrete form materials, pins, tie-rods, etc

Mosquito fogging and laravacide supplies, kennel supplies, insecticides, herbicides and animal control chemicals

Account 0334 – Street Markings	Total	\$ 22,500	\$ 26,000
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Channel posts, street name posts, die cutters for numbers	4,000	5,000
Sign faces - reflective material, sign blanks – aluminum, sign brackets	-	-
Street marking paint, reflective marking beads	4,000	5,000
Construction/traffic control signs	4,000	5,000
Seasonal (Christmas/Spring/Summer/Fall) decorations & banners on North Lindbergh, rue St. Francois, Civic Centers and other locations ...	10,000	10,000
Adopt-A-Street Program: signs, vests, misc. supplies ...	500	1,000

Account 0350 – Professional Services	Total	\$ 564,535	\$ 392,000
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<u>50010 - Prof Serv - Other</u>	\$ 101,200	\$ 99,500
East-West Gateway Grant Applications	14,000	14,000
Weather Service for Winter Storms \$3,200	3,200	3,500
Pedestrian Traffic Signal Maintenance and Repair by St. Louis County	10,000	10,000
Cleanup, repair and/or demolition of derelict/dangerous residential/commercial properties, including graffiti removal, trash/debris/junk removal, grass/weed cutting, tree/brush/vegetation removal, various landscaping/building repairs/work as needed ... by the City and/by Contractor (i.e. Annual Handyman Services contractor, Annual Tree Services contractor, etc.) ...	45,000	45,000
Records Scanning	25,000	25,000
Records & Document Destruction	1,500	2,000
Plaques for “Walk Through History”	2,500	-

Capital Improvement Fund Budget: 2022

<u>50020 - Prof Serv - Bank Fees</u>	\$ 500	\$ 500
<u>50031 - Prof Serv - Acctg/Audit</u>	\$ 3,500	\$ 3,500
<u>50045 - Prof Serv - Computer Services</u> Filemaker database design & development	\$ 84,335	\$ 98,500
 <u>50050- Prof Serv - Engineering</u>	 \$ 375,000	 \$ 190,000
General Engineering and Design Services	10,000	10,000
Annexation Projects (Research, Maps, Copying Costs, Application Fees)	5,000	5,000
St Dennis Phase Two - Design (Proj cost \$175,000 80% reimb	-	175,000
Comprehensive Plan	200,000	-
St Dennis Phase one - Design (Proj cost \$160,000 80% reimb net	160,000	-

Account 0351 – Street Lighting	Total \$ 375,000	\$ 375,000
Average annual street light charge ...	350,000	350,000
New and Replacement Streetlights in areas as needed	15,000	15,000
Decorative Streetlight Repair/Replacement in all areas as needed	10,000	10,000
Account 0352 – Street Contracts	Total \$ 914,479	\$ 1,000,000
Asphalt Maintenance Work	200,000	500,000
Concrete Pavement Replacement Work	500,000	500,000
FY20 Supplemental Budget - 2019 Rollover	214,479	
Account 0353 – Bridge Repair & Maintenance	Total \$ 50,000	\$ 50,000
Miscellaneous Bridge Repairs by Contractor	40,000	40,000
Bridge Repairs/Maintenance by City	10,000	10,000
Account 0354 – Sidewalk Replacement	Total \$ 89,912	\$ 50,000
Sidewalk Program by Contractor	50,000	50,000
FY20 Supplemental Budget - 2019 Rollover	39,912	-
Account 0355 – Stormwater Projects	Total \$ 292,054	\$ 442,054
Stormwater Projects reimbursed by MSD (Jan 1 2021- 12/31/21)	292,054	292,054
FY21 Roll Forward - Unspent/Unencumbered Funds	-	150,000

Capital Improvement Fund Budget: 2022

<u>Account 0361 – Capital Additions</u>	<u>Total</u>	<u>\$ 470,000</u>	<u>\$ 781,500</u>
<u>Account 0361360 – Capital Additions/IT-Media</u>	Sub Total	\$ 67,500	\$ 70,500
Servers, Computers, Network Equipm, Misc Applicances & Software		50,000	52,500
Media - Cameras, video equip, new software & services		2,500	2,500
Tablets and associated peripherals for city council and administration		-	15,500
Gov't Bldg - flooring, ADA access and building maint.		15,000	-
 <u>Account 0361365 – Capital Additions/IT-Vehicle Leases</u>	 Sub Total	 \$ 6,000	 \$ 6,000
Lease acct 61365 462.90 mo. FY20 Sept-Nov		6,000	6,000
 <u>Account 036139 – Capital Additions/Senior Center</u>	 Sub Total	 \$ 45,000	 \$ -
Painting the exterior of Senior Center		15,000	-
Remove & Replace windows at Senior Center		30,000	-
 <u>Account 036143 – Theatre</u>	 Sub Total	 \$ 60,000	 \$ -
Replace Lighting Dimmer (FY21 Appropriation)		60,000	-
 <u>Account 036144 – JJE</u>	 Sub Total	 \$ -	 \$ -
 <u>Account 036147 – Parks</u>	 Sub Total	 \$ 76,000	 \$ -
Parks 47 Christmas Tree for City Hall (moved from PIF)		36,000	-
Wiese House		40,000	-
 <u>Account 036148 – Capital Additions-Public Works/Health</u>	 Sub Total	 \$ 67,500	 \$ 427,000
(1) ea 32" Stand Mowers		-	8,500
(2) Message Boards		-	45,000
Concrete Scaifier/ Planer		-	8,500
Elevator modernization (was \$150,000)		-	25,000
Replace 2003 in Fy22 with tilt flatbed truck		-	160,000
Brine Tank Replacement		-	20,000
New Tandem Dump Truck		-	160,000
(1) Zero Turn 48" Mower		10,000	-
Wheel Dolley w/battery power		8,500	-
Misquito Fogger		15,000	-
UTV for Highway trash cleanup		18,000	-
(1) Mower boom attachment for Ventrac Mower (steep grade)		16,000	-
 <u>Account 0361485 – Capital Additions/PW-Vehicle Leases</u>	 Sub Total	 \$ 148,000	 \$ 178,000
Vehicle Leases FY20 (13 vehicles)		68,000	68,000
Vehicle Leases FY21 (13 vehicles)		80,000	80,000
Vehicle lease FY22		-	30,000
 <u>Account 036149 – Capital Additions/Police</u>	 Sub Total	 \$ -	 \$ 100,000
Upgrade and enlarge workout area in basement (was \$175,000)		-	100,000
 Total Budgeted Expenditures		 \$ 4,130,406	 \$ 4,950,691

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

09 - PARK IMPROVEMENT FUND

	Actual <u>2020</u>	Budget <u>2021</u>	Proposed <u>2022</u>
<u>REVENUE</u>			
Park Improvement Sales Tax	\$ 3,520,657	\$ 3,450,000	\$ 3,550,000
Interest	6,825	-	-
Insurance Proceeds	4,867	-	-
Miscellaneous Revenue	-	3,551	-
Grant Revenue	<u>25,000</u>	<u>1,050,000</u>	<u>476,650</u>
Total Budgeted Revenue	\$ 3,557,349	\$ 4,503,551	\$ 4,026,650
		Less Total Budgeted Expenditure	\$ (4,309,550)
		Equal Revenue Over/(Under) Expenditure	\$ (282,900)
		Plus Estimated Beginning Fund Balance	<u>1,046,447</u>
		Equal Estimated Ending Fund Balance	\$ 763,547

EXPENDITURES

0900-Salaries & Benefits	\$ 1,491,306	\$ 1,738,103	\$ 1,877,780
0920-Debt Payment	959,921	975,819	687,000
0921-Uniforms	9,983	16,800	16,900
0924-Telecom/Computer	5,250	6,500	7,050
0926-Utilities	61,637	80,000	82,000
0927-Gasoline	29,610	50,000	50,000
0928-Merchandise-Concessions	12,672	36,250	37,500
0929-Buildings & Grounds	235,933	287,465	298,350
0930-Equip & Vehicle Expense	35,449	29,000	34,000
0931-Equip Rental/Lease	1,436	6,320	6,820
0932-Office Expense	7,394	22,500	19,500
0933-Material & Supplies	63,267	135,902	148,950
0942-Travel, Training and Certification	5,172	2,700	5,300
0943-Organizational Dues	2,000	3,300	3,300
0944-License, Permits & Inspections	6,392	11,250	10,300
0950-Professional Services	12,583	6,000	3,800
0952-Program & Events	23,685	68,200	96,500
0954-Publicity	21,177	40,350	47,500
0961-Capital Additions	<u>598,455</u>	<u>1,543,566</u>	<u>877,000</u>
Total	\$ 3,583,322	\$ 5,060,025	\$ 4,309,550

PERSONNEL SERVICES

Full-time	\$ 952,339	\$ 1,015,868	\$ 1,051,142
Part-time	45,360	60,000	62,000
Part-time Seasonal	3,441	41,000	68,000
Overtime	14,373	35,000	35,000
Contract Services	15,825	74,000	99,500

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

PERSONNEL SCHEDULE

Full-time:

Part-time/Seasonal:

Parks Director	1.00	Rangers	2.51
Administrative Assistant	1.00	Laborers (snl)	<u>2.88</u>
Senior Ranger	1.00	Total	5.39
Park Superintendent	1.00		
Class "A" Foreman	1.00		
Forester I	1.00		
Class "A" Person	5.00		
Class "B" Person	4.00		
Class "C" Person	<u>5.00</u>		
Total	20.00		
		Full-time	20.00
Total Personnel	<u><u>25.39</u></u>	FTE (Part-time/Seasonal)	5.39

**City of Florissant
Park Improvement Fund
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
REVENUES			
4-09100	PARK IMPROVEMENT SALES T	\$ 3,200,000	\$ 3,550,000
4-09110	PARK IMP. SALES TAX-T1	250,000	-
4-09200	INTEREST	-	-
4-09210	INTEREST-PIF SALES TAX-T	-	-
4-09300	MISC REVENUE	3,551	-
4-09520	GRANT REV - STLCO PARK PLANNING GRANT	-	6,400
4-09540	GRANT REV - #21 MANION PARK PHASE II	525,000	
4-09550	GRANT REV - #20 KOCH PK PLYGRD/RR	525,000	
4-09560	GRANT REV - #22 FITNESS CENTER EQUIPMENT (request partial payments in FY22)	-	470,250
	TOTAL REVENUE	\$ 4,503,551	\$ 4,026,650
EXPENSES			
	TOTAL SALARIES & BENEFITS	\$ 1,738,103	\$ 1,877,780
5-09-20000	DEBT PAYMENT - Add'l expenses	5,000	3,000
5-09-20010	DEBT PAYMENT - 2011 COP	537,813	-
5-09-20020	DEBT PAYMENT - 2016 SOB	336,006	334,000
5-09-20030	DEBT PAYMENT - 2019 Lease/Purch	97,000	-
5-09-20040	DEBT PAYMENT - 2021 COP	-	350,000
	TOTAL DEBT SERVICE	\$ 975,819	\$ 687,000

**City of Florissant
Park Improvement Fund
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
5-09-21440	UNIFORMS - JJE	\$ 4,400	\$ 4,600
5-09-21441	UNIFORMS - JFK	1,000	500
5-09-21450	UNIFORMS-SUMMER CAMP	1,100	1,100
5-09-21460	UNIFORMS - BANGERT	2,800	3,200
5-09-21470	UNIFORMS - PARKS	7,500	7,500
5-09-24070	SOFTWARE PURCHASE & MAINT	6,000	6,800
5-09-24470	RADIO/WALKIE REPAIR & MA	500	250
5-09-26000	UTILITIES	80,000	82,000
5-09-27440	GASOLINE-CENTERS	5,000	5,000
5-09-27470	GASOLINE-PARKS	45,000	45,000
5-09-28400	MERCHANDISE-CONCESSIONS-SKATE	500	500
5-09-28440	MERCHANDISE-CONCESSIONS-CTRS	17,750	18,500
5-09-28460	MERCHANDISE-CONCESSIONS-BANGERT	18,000	18,500
5-09-29020	BLDG & GROUNDS- NATURE LODGE	4,000	4,000
5-09-29030	BLDG & GROUNDS MAINT-TREES	118,000	137,500
5-09-29070	SECURITY MAINT & EQUIP-JJE (moved from Prof Serv)	-	1,500
5-09-29071	SECURITY MAINT & EQUIP-JFK (moved from Prof Serv)	-	1,000
5-09-29440	BLDG & GROUNDS -JJE	94,550	52,000
5-09-29441	BLDG & GROUNDS -JFK	18,850	21,750
5-09-29442	BLDG & GROUNDS - JJE POOL	6,000	9,000
5-09-29460	BLDG & GROUNDS-BANGERT	24,165	16,200
5-09-29470	BLDG & GROUNDS - PARKS	21,900	50,400
5-09-29472	PARK PAVEMENT REPAIRS	-	5,000
5-09-30440	EQUIPMENT REPAIRS & MAIN - JJE	2,000	2,000
5-09-30470	EQUIPMENT REPAIRS & MAIN - PARKS	27,000	32,000
5-09-31460	EQUIPMENT RENTAL/LEASE-BANGERT	1,020	1,020
5-09-31470	EQUIPMENT RENTAL/LEASE-PARKS	5,300	5,800
5-09-32440	OFFICE EXPENSE - JJE	9,500	8,500
5-09-32441	OFFICE EXPENSE - JFK	5,000	4,000
5-09-32470	OFFICE EXPENSE - PARKS	8,000	7,000
5-09-33440	MATERIAL & SUPPLIES - JJE	8,800	9,800
5-09-33441	MATERIAL & SUPPLIES - JFK	14,400	12,800
5-09-33442	MATERIAL & SUPPLIES - JJE POOL	6,402	7,200
5-09-33443	MATERIAL & SUPPLIES -ICE RINK	8,150	10,150
5-09-33460	MATERIALS & SUPPLIES-BANGERT POOL	20,150	26,500
5-09-33470	MATERIALS & SUPPLIES-PARKS	78,000	82,500

**City of Florissant
Park Improvement Fund
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
5-09-42440	TVL, TRAINING, CERTS-(CENTERS)	1,800	1,000
5-09-42443	TVL, TRAINING, CERTS-POOLS	-	3,000
5-09-42470	TVL, TRAINING, CERTS-PARKS	900	1,300
5-09-43470	ORGANIZATIONAL DUES	3,300	3,300
5-09-44440	LIC, PRMT, INSP-JJE	7,100	3,200
5-09-44442	LIC, PRMT, INSP-JJE POOL	-	4,000
5-09-44460	LIC, PRMT, INSP - BANGERT	4,150	2,950
5-09-44470	LIC, PRMT, INSP-PARKS	-	150
5-09-50020	PROF SERV-BANK FEE	1,000	300
5-09-50031	PROF SERV - ACCTG/AUDIT	3,500	3,500
5-09-50442	PROF SERV-JJE POOL	1,500	-
5-09-52070	JULY 4TH EVENTS	30,000	30,000
5-09-52440	PROG & EVENT EXP - JJE	25,000	37,500
5-09-52441	PROGRAM & EVENT EXP - JFK	3,000	3,000
5-09-52450	PROG & EVENT EXP - SUMMER CAMP	7,000	22,000
5-09-52470	PROGRAM & EVENT EXP. - PARKS	3,200	4,000
5-09-53010	PUBLICITY	40,350	47,500
	TOTAL SERVICE	\$ 802,537	\$ 867,770
	TOTAL PROGRAM SERVICES	\$ 3,516,459	\$ 3,432,550

**City of Florissant
Park Improvement Fund
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
CAPTITAL ADDITIONS (PARK IMPROVEMENT FUND):			
5-09-61060	CAPITAL ADDITIONS-GOLF COURSE	Sub-Total \$ 67,300	\$ 56,000
	YANMAR YT3 Utility Tractor		56,000
	Fairway drainage and resurfacing on erosion areas		-
	Rotary Mower	67,300	-
5-09-61430	CAPITAL ADDITIONS-THEATRE	Sub-Total \$ -	\$ 17,000
	lobby furniture (was \$6,000)		2,000
	Scissor Lift		15,000
5-09-61440	CAPITAL ADDITIONS-JJE	Sub-Total \$ 7,498	\$ 18,000
	Floor Scrubber		8,000
	Replace lobby furniture		10,000
	Automatic Pool Vacuum	7,498	-
5-09-61441	CAPITAL ADDITIONS - JFK	Sub-Total \$ 27,000	\$ -
	Painting of gym		-
	Splash Pad -Replace rock w/concrete	27,000	-
5-09-61443	CAPITAL ADDITIONS-JJE POOL	Sub-Total \$ 18,252	\$ -
	Sandblast and Paint Indoor Pool	18,252	-
5-09-61460	CAPITAL ADDITIONS-BANGERT POOL	Sub-Total \$ 2,500	\$ 16,000
	Automatic vacuum		8,000
	Filter Baskets		5,000
	Commercial Freezer		3,000
	Replace pool motor	2,500	-

**City of Florissant
Park Improvement Fund
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
Capital Additions (continued)			
5-09-61470	CAPITAL ADDITIONS-PARK IMPROVEMENT	Sub-Total \$ 1,235,416	\$ 503,000
	JJE & JFK Fitness Center Renovations Grant		495,000
	Plans for Round #23 Park Grant from STLCO		8,000
	Replace fence at Dunegant Park	30,000	
	St. Louis County Municipal Park Grant- install inclusive playground at Manion Park (reimbursed by Park Grant Commission up to \$525,000 net expense \$210,395)	735,395	
	Splash Pad	52,000	-
	Dog Park Gates	8,500	-
	FY20 Roll Forward	409,521	-
5-09-61471	CAPITAL ADDITIONS - PARK EQUIP	Sub-Total \$ 114,000	\$ 139,000
	Replace (2) zero turn mower		28000
	(1) Wide Area Mower		72000
	Brine Spray System for truck		10000
	BL-7000 EXT Truck Lift		2000
	Little Wonder Leaf Vac		10000
	Ventrac attachment Broom Mower		17000
	(1) Wide Area Mower	65,000	
	Replace (1) zero turn mower	14,000	
	Ventrac mower	35,000	
5-09-61475	CAPITAL ADDITIONS- VEHICLE LEASES	Sub-Total \$ 71,600	\$ 128,000
	Leased vehicles (2020 FY) 6 vehicles	21,600	34,000
	Leased vehicles (2021 FY) 6 vehicles to date	50,000	39,000
	New leased vehicles (2022 FY) 9 vehicles		55,000
	TOTAL CAPITAL ADDITIONS	\$ 1,543,566	\$ 877,000
	TOTAL EXPENSES	\$ 5,060,025	\$ 4,309,550
	NET OVER/UNDER	\$ (556,474)	\$ (282,900)

Park Improvement Fund Budget: 2022

	<u>2021</u>	<u>2022</u>
	<u>Budget</u>	<u>Proposed Budget</u>
Revenue		
Total	\$ 4,503,551	\$ 4,026,650
09100 - Sales Tax - Park Impr	3,200,000	3,550,000
09110 - Sales Tax T1 - Park Impr	250,000	-
09300 - Misc Revenue	3,551	-
09520 - Grants - #23 STLCO Park Plan'g	-	6,400
09540 - Grants - #21 Manion Park Ph II	525,000	-
09550 - Grants - #20 Enhancements to Koch Park Splash Pad (FY20 Rollover)	525,000	-
09560 - Grants - #22 Fitness Facility Upgrades		470,250
Expenditures		
Account 0916 - Contract Services	Total \$ 74,000	\$ 99,500
Contracts for program instructors and services	74,000	95,000
Inclusion Coordinator (mostly summer camp) (No description on 2020 budget worksheet)	-	4,500
Account 0920 - Debt Payment	Total \$ 975,819	\$ 687,000
<u>20000 - Debt Payment - Prior 2019</u>	5,000	3,000
<u>20010 -2011 Certificates of Participation: Principle & Interest</u>	537,813	-
<u>20020 -2016 Special Obligation Bonds: Principle & Interest</u>	336,006	334,000
<u>20030 -2019 EQ Lease/Purch</u>	97,000	-
<u>20040 -2021 Certificate of Participation: Principle & Interest</u>		350,000
Account 0921 - Uniforms and Allowances	Total \$ 16,800	\$ 16,900
<u>21440 - Centers</u>	Sub \$ 4,400	\$ 4,600
Full-time Custodial Uniforms (3 employees @ \$300)	900	900
Staff T-Shirts/Polo Shirts	2,500	2,500
JJE Lifeguard T-Shirts and Swimsuits	1,000	1,200
<u>21441 - JFK</u>	Sub \$ 1,000	\$ 500
<u>21450 - Summer Camp</u>	Sub \$ 1,100	\$ 1,100
Staff T-Shirts		
<u>21460 - Bangert Pool</u>	Sub \$ 2,800	\$ 3,200
Staff T-Shirts	1,300	1,500
Swimsuits	1,500	1,700
<u>21470 - Parks</u>	Sub \$ 7,500	\$ 7,500
Full-time Park Uniforms (20 employees @ \$300)	5,100	5,100
Staff T-Shirts (seasonal staff)	500	500
Ranger Uniforms	1,900	1,900

Park Improvement Fund Budget: 2022

		<u>2021</u>	<u>2022</u>
Account 0924 - Telecom/Computer	Total	\$ 6,500	\$ 7,050
24070 - Software Purchase & Maint(Rec Pro & TEAM Sideline)		6,000	6,800
24470 - Radio/Walkie Talke Repair & Maint		500	250
Account 0926 - Utilities	Total	\$ 80,000	\$ 82,000
09-26470 - Utilities - Parks			
Account 0927 - Gas and Oil	Total	\$ 50,000	\$ 50,000
44 Centers - Propane for Zamboni and gasoline/diesel for various equipment		5,000	5,000
47 Parks		45,000	45,000
Account 0928 - Merchandise	Total	\$ 36,250	\$ 37,500
40 Skate Shop - Resale of skate and pro shop items	Sub	\$ 500	\$ 500
440 Centers	Sub	\$ 17,750	\$ 18,500
Resale items for Customer Service Desk		250	-
Beverages for Rink concessions and vending machines		17,000	18,000
Miscellaneous supplies		500	500
46 Bangert	Sub	\$ 18,000	\$ 18,500
Bangert Park and Pool		18,000	18,500
Account 0929 - Building Maintenance and Supplies	Total	\$ 287,465	\$ 298,350
29020 Bldg & Grounds - Nature Lodge	Sub	\$ 4,000	\$ 4,000
Nature Lodge maintenance, repairs and supplies		4,000	4,000
29030 Bldg & Grounds Maint - Trees	Sub	\$ 118,000	\$ 137,500
Tree Planting		2,000	2,000
Grinding service and mulch/chip removal from Koch Park		5,000	5,000
Tree trimming and tree removal		110,000	130,000
Memorial trees		1,000	500
29070 Security Maint & Equip- JJE	Sub	\$ -	\$ 1,500
Fire alarm monitoring (move from 0950 Prof Serv)			1,500
29071 Security Maint & Equip - JFK	Sub	\$ -	\$ 1,000
Fire alarm monitoring			
29440 Bldg & Grounds - JJE	Sub	\$ 94,550	\$ 52,000
Water treatment and cooling-tower treatment		10,000	10,000
Backflow preventer inspection and repair for JJE		600	800
Elevator inspection, service and maintenance		2,500	2,500
Electrical and plumbing maintenance and supplies		4,000	4,000
Miscellaneous building maintenance and hardware		4,000	4,000
HVAC maintenance- includes Preventive Maint. by contractor		54,000	9,500
Fire extinguisher equipment, replacement & maintenance		2,000	2,000
Dowtherm, paint, custodial supplies, pest control		6,000	6,000
Repair, replacement and service on windows and window accessories		1,200	1,200
Water softener materials		1,000	500
Hydro-flushing of sanitary lines at JJE		1,250	1,300
Roof repair and maintenance		1,000	1,200
Repair, troubleshoot and service fire alarm system		2,000	2,000

Park Improvement Fund Budget: 2022

		<u>2021</u>	<u>2022</u>
Miscellaneous building repairs		5,000	7,000
<u>29441 Bldg & Grounds - JFK</u>	Sub	<u>\$ 18,850</u>	<u>\$ 21,750</u>
Backflow preventer inspection and repair for JFK		600	700
Electrical and plumbing maintenance supplies		2,000	2,000
Miscellaneous building maintenance and hardware		3,500	3,500
HVAC maintenance/also includes preventive maint. by contractor		1,500	3,500
Dowtherm, paint, custodial supplies, pest control		5,000	5,000
Repair replacement and service on windows and window accessories		1,000	1,000
Hydro-flushing of sanitary lines at JFK		1,250	1,250
Miscellaneous building repairs		2,500	3,000
winterization and pre season preparation of Splash Pad		1,500	1,800
<u>29442 Bldg & Grounds - JJE Pool</u>	Sub	<u>\$ 6,000</u>	<u>\$ 9,000</u>
Replacement of broken filter elements and covers		1,000	2,000
Miscellaneous repairs, paint, etc.		5,000	7,000
Replacement of pool grates according to the VGB Act (replace again in 2029)		-	-
<u>29460 Bldg & Grounds - Bangert</u>	Sub	<u>\$ 24,165</u>	<u>\$ 16,200</u>
Miscellaneous hardware, paint, caulk		1,600	1,600
Plumbing maintenance materials & supplies		1,200	1,200
Hydro flushing of sanitary lines		750	750
Electrical maintenance and supplies		1,250	1,250
Janitorial supplies, locker maintenance, pest control		1,325	1,500
Pump and chemical feeding system maintenance		1,400	1,400
U.V. system maintenance and supplies		1,500	-
Supplies and maintenance for filtration and chlorination systems		4,000	4,000
Replacement of pool grates according to the VGB Act (replace again in 2031)		6,700	-
winterization/preseason opening of pool		4,440	4,500
<u>29470 Bldg & Grounds - Parks</u>	Sub	<u>\$ 21,900</u>	<u>\$ 50,400</u>
Backflow preventer inspection and repair in parks and on Greenway Trail		1,400	1,600
Maintenance on water features at St. Ferdinand Lake		1,000	1,000
Fire extinguisher equipment, replacement & maintenance		1,000	1,000
Electric repair and lighting for pavilions and ball fields		10,000	11,000
Dirt & conditioner for athletic fields (moved from 0933 Materials & Supplies)			35,000
St. Ferdinand Park lake pump cleaning		500	800
Tsfr from 29472		8,000	
<u>29472 Park Pavement Repairs</u>	Sub	<u>\$ -</u>	<u>\$ 5,000</u>
Miscellaneous repair work on dangerous/hazardous concrete and asphalt areas.			
Removal of trip hazards and uneven/cracking sections of walkways, pool decking, etc.		8,000	
Tsfr to 29470		-8,000	

Park Improvement Fund Budget: 2022

		<u>2021</u>	<u>2022</u>	
Account 0930 - Equipment & Maint		Total	\$ 29,000	\$ 34,000
<u>30020 - Small Tools-Purch,Repair/Maint</u>	Sub	\$ -	\$ -	
<u>44 Centers</u>				
<u>440 - Equip Repairs & Maint - JJE</u>	Sub	\$ 2,000	\$ 2,000	
Zamboni supplies and blade sharpening/replacement		2,000	2,000	
<u>470 - Equip Repairs & Maint - Parks</u>	Sub	\$ 27,000	\$ 32,000	
Equipment repair and various maintenance services, parts and supplies		25,000	30,000	
Maintenance and repairs on 2001 Showmobile		1,000	1,000	
Boom-truck inspection		1,000	1,000	
Account 0931 - Lease/Rental Equipment		Total	\$ 6,320	\$ 6,820
<u>31440 - Equipment Rental/Lease - Center</u>	Sub	\$ -	\$ -	
<u>31460 - Equipment Rental/Lease - Bangert</u>	Sub	\$ 1,020	\$ 1,020	
Ice Machine Rental - Bangert		1,020	1,020	
<u>31470 - Equipment Rental/Lease - Parks</u>	Sub	\$ 5,300	\$ 5,800	
Rental and service of portable toilets		5,300	5,800	
Account 0932 - Office Supplies and Printing		Total	\$ 22,500	\$ 19,500
<u>44 Centers</u>				
<u>440 JJE</u>	Sub	\$ 9,500	\$ 8,500	
Printing and office supplies		8,000	7,000	
Parks & Recreation receipts		1,500	1,500	
<u>441 JFK</u>	Sub	\$ 5,000	\$ 4,000	
Printing , office supplies & Parks & Recreation receipts		5,000	4,000	
<u>447 Parks</u>	Sub	\$ 8,000	\$ 7,000	
Printing and office supplies		5,000	4,000	
Photo ID supplies		3,000	3,000	
I.D. Card Printer		-	-	
Account 0933 - Materials and Supplies		Total	\$ 135,902	\$ 148,950
<u>440 JJE</u>	Sub	\$ 8,800	\$ 9,800	
Replacement tables and chairs		3,000	4,000	
Fitness Center equipment, furniture, maintenance and supplies		5,000	5,000	
Gymnasium equipment, repairs and supplies		800	800	
<u>441 JFK</u>	Sub	\$ 14,400	\$ 12,800	
Replacement tables and chairs		5,800	2,000	
Fitness Center equipment, furniture, maintenance and supplies		5,000	5,000	
Gymnasium equipment, repairs and supplies		800	800	
Splash Pad Chemicals & Supplies - new filters		2,800	5,000	

Park Improvement Fund Budget: 2022

		<u>2021</u>	<u>2022</u>
<u>442 JJE Pool</u>	Sub	\$ 6,402	\$ 7,200
Replacement of broken and damaged pool filter elements and covers		(498)	1,200
Lap lanes (5)		1,400	-
Pool and spa chemicals and supplies		5,500	6,000
 <u>443 Ice Rink</u>	 Sub	 \$ 8,150	 \$ 10,150
Ice rink supplies		3,000	5,000
Skate walkers for children		650	650
Wind tarps for Rink		2,000	2,000
Ice Rink Walkway mats and threshold		2,500	2,500
Replace damaged and unusable rental ice skates (moved from Program & Events)		-	-
 <u>46 Bangert Pool</u>	 Sub	 \$ 20,150	 \$ 26,500
First-aid supplies		400	400
Pool equipment and supplies, test kits, deep water bracelets		1,900	1,900
Rescue and staff training supplies		600	600
Office supplies		100	200
New umbrellas for guards, concessions and top of slide			2,500
Pool deck lounges		2,000	2,000
Sodium Hypochlorite		8,000	9,000
Co2		4,000	5,000
Muriatic Acid		250	500
Cyanuric Acid		600	800
Calcium Hypochlorite		800	1,000
Algaecide		500	1,000
Filter Aids		500	800
Sodium Bicarbonate		500	800
 <u>47 Parks</u>	 Sub	 \$ 78,000	 \$ 82,500
Dirt for athletic fields (moved from 0929 Bldg & Grounds)		7,000	
Sports equipment		1,000	6,000
Playground and pavilion parts and equipment		6,300	6,300
Playground and landscaping mulch		10,000	10,000
Field marking supplies		2,700	3,200
Field and pavilion lighting supplies		4,000	4,000
Top caps for outfield fencing		1,000	1,000
Building and construction materials		10,000	10,000
Maintenance supplies and materials for park facilities		5,000	6,000
Sand for athletic fields and volleyball pits		4,000	4,000
Landscaping supplies		4,000	4,500
Chemical and cleaning supplies		4,500	5,000
Metal products		3,000	3,000
Calcium Chloride		3,000	4,000
Fish for stocking St. Ferdinand lake		6,000	6,000
Trash cans and lids		500	500
Picnic table and park bench parts and materials		500	500
Park restroom supplies		1,000	1,200
Boat for lake repairs		-	800
Brine Supplies		1,500	1,500
Miscellaneous materials, supplies and small tools		3,000	5,000

Park Improvement Fund Budget: 2022

		<u>2021</u>	<u>2022</u>	
Account 0942 - Travel, Training & Certifications		Total	\$ 2,700	\$ 5,300
<u>440 JJE</u>	Sub	\$ 1,800	\$ 1,000	
Aquatic Facility Operator and Certified Pool/Spa Operator certification fees and additional aquatic professional courses		700	1,000	
Ellis & Associates annual retainer fee (aquatic safety provider) moved to License Permits & Inspections		1,100		
<u>441 JFK</u>	Sub	\$ -	\$ -	
<u>443 Pools (JJE & Bangert)</u>	Sub	\$ -	\$ 3,000	
Ellis & Associates Training & Certification (reimbursed by employee)			3,000	
<u>450 Summer Camp</u>	Sub	\$ -	\$ -	
<u>470 Parks</u>	Sub	\$ 900	\$ 1,300	
Missouri Park and Recreation Assn. convention fee		-	500	
Certified Park and Recreation Professional (CPRP) certification fees		300	300	
Pesticide applicator's license (moved to License,Permits,Insp)		100		
Metro Park and Recreation Directors and Board meetings/seminars		500	500	
Account 0943 - Organizational Dues		Total	\$ 3,300	\$ 3,300
<u>470 Parks</u>	Sub	\$ 3,300	\$ 3,300	
Municipal Swim League membership dues		800	800	
Miscellaneous dues, training, and re-certifications		500	500	
Missouri Parks & Recreation Assn Membership		2,000	2,000	
Account 0944 - License, Permits, Inspections		Total	\$ 11,250	\$ 10,300
<u>44 Centers</u>				
<u>440 - JJE</u>	Sub	\$ 7,100	\$ 3,200	
Liquor licenses - all facilities		3,000	3,000	
Operating Permits - Bangert, Koch, JJE		-	-	
Hepatitis "A" Vaccinations (for employees)		200	200	
JJE Pool Operational Safety Audit (moved to JJE Pool)		2,400		
Ellis fees for pool operations (moved to 42443 Training & Cert)		1,500		
<u>441 JFK</u>	Sub	\$ -	\$ -	
<u>442 - JJE Pool</u>	Sub	\$ -	\$ 4,000	
JJE Pool Operational Safety Audit (moved from JJE)			2,700	
Ellis & Associates annual retainer fee (moved from Training)			1,300	
<u>46 Bangert</u>	Sub	\$ 4,150	\$ 2,950	
Operational Safety Audit		2,400	2,700	
Ellis fees for pool operations (moved to 42443 Training & Cert)		1,500		
Hepatitis "A" Vaccinations (for employees)		250	250	
<u>47-Parks</u>	Sub	\$ -	\$ 150	
Pesticide applicator's license (moved from Travel & Training)			150	

Park Improvement Fund Budget: 2022

		<u>2021</u>	<u>2022</u>
Account 0950 - Professional Services	Total	\$ 6,000	\$ 3,800
<u>02 Bank Fees</u>	Sub	\$ 1,000	\$ 300
<u>031 Acctg & Audit</u> Audit	Sub	\$ 3,500	\$ 3,500
<u>442 - JJE Pool</u> monitoring of fire alarm (moved to Bldg & Grounds 29070)	Sub	\$ 1,500 1,500	\$ -
<u>45 Summer Camp</u>	Sub	\$ -	\$ -
<u>47 Parks</u> Inspection of walking bridge in St. Ferd (budget this every 5 years last done in 2020 St. Louis County Municipal Park Planning Grant: Reimbursed at 80% for the first \$8,000 (\$6,400 grant).	Sub	\$ - - -	\$ - - -
Account 0952 - Program & Event Expenses	Total	\$ 68,200	\$ 96,500
07 - July 4th Events Fireworks and related items	Sub	\$ 30,000 30,000	\$ 30,000 30,000
<u>44 Centers</u>			
<u>440 - JJE</u> Splish-Splash Summer Bash Project Lift-Off Halloween Event Party on the Ice Event Miscellaneous supplies for classes, programs, activities and special events Contracts for DJ services Supplies for city sponsored leagues Miscellaneous athletic and recreation equipment for classes & league	Sub	\$ 25,000 1,000 1,000 1,000 1,000 2,500 1,500 15,000 2,000	\$ 37,500 1,000 1,000 1,500 1,000 2,500 1,500 27,000 2,000
<u>441 JFK</u> Program Expenses	Sub	\$ 3,000 3,000	\$ 3,000 3,000
<u>450 Summer Camp</u> Program Supplies Bus service to transport Koch Summer Playground children to pool & Field Trips	Sub	\$ 7,000 7,000 -	\$ 22,000 12,000 10,000
<u>47 Parks</u> Music copyright fees (ASCAP, SESAC, etc.)	Sub	\$ 3,200 3,200	\$ 4,000 4,000
Account 0953 - Publicity	Total	\$ 40,350	\$ 47,500
<u>01</u> Parks and Recreation Department guides/Spotlight & mailing 4 copies per year Miscellaneous advertising media, tri-folds, posters, fliers, etc.		38,850 1,500	46,000 1,500

Park Improvement Fund Budget: 2022

		<u>2021</u>	<u>2022</u>
Account 0961 - Capital Additions (Park Improvement Funds)	Total	\$ 1,543,566	\$ 877,000
<u>060 Golf Course Equipment</u>	Sub	\$ 67,300	\$ 56,000
YANMAR YT3 Utility Tractor		67,300	56,000
Fairway drainage and resurfacing on erosion areas \$15,000			
<u>430 - Florissant Civic Center Theater</u>	Sub	\$ -	\$ 17,000
lobby furniture			2,000
Scissor Lift			15,000
Wirless option \$10,000			
Vectorworks/computer \$6,000			
Drapes \$20,000			
Replace sound board \$7,000			
<u>440 James J. Eagan Center</u>	Sub	\$ 7,498	\$ 18,000
Floor Scrubber			8,000
Replace lobby furniture			10,000
Automatic vacuum		7,498	
reconfigure front desk \$5,000			
Painting of gym \$10,000			
<u>441 John F. Kennedy Center</u>	Sub	\$ 27,000	\$ -
Splash Pad Concrete		27,000	
Painting of gym \$10,000			
<u>443 James J. Eagan Center-Pool</u>	Sub	\$ 18,252	\$ -
Scrub and paint indoor pool		18,252	
<u>46 Bangert Pool</u>	Sub	\$ 2,500	\$ 16,000
Automatic vacuum			8,000
Filter Baskets			5,000
Commercial Freezer			3,000
Replace Pool Motor		2,500	
Gel coating of slide \$35,000			
starting blocks \$20,000			
<u>47 Park Improvements</u>	Sub	\$ 1,235,416	\$ 503,000
JJE & JFK Fitness Center Renovations Grant			495,000
Plans for Round #23 Park Grant (Grant from STLCO)			8,000
Add'l cost for Splash Pad project over-run		52,000	
Manion Park Ph II (Inclusive Playground) St. Louis County Municipal			
Park Grant reimbursed up to \$525,000. Net expense \$210,395		735,395	
Koch Park Playground and Restroom		409,521	
Replace Fence at Dunegant Park		30,000	
Dog Park Gates		8,500	
Install dugouts with concrete pads at St. Ferdinand fields 2,3,5,6 \$150,000			
Replace Pavilion 5 at St. Ferdinand \$150,000			
<u>471 Parks Equipment</u>	Sub	\$ 114,000	\$ 139,000
(1) Wide Area Mower		65,000	72,000
Replace (2) zero turn mower		14,000	28,000
Brine Spray System for truck			10,000
BL-7000 EXT Truck Lift			2,000
Little Wonder Leaf Vac			10,000
Ventrac attachment Broom Mower			17,000

Park Improvement Fund Budget: 2022

		<u>2021</u>	<u>2022</u>
Ventrac Mower		35,000	
<u>475 Capital Additions/Parks-Vehicle Leases</u>	Sub	\$ <u>71,600</u>	\$ <u>128,000</u>
Vehicle Leases FY20 (13 vehicles)		21,600	34,000
Vehicle Leases FY21 (13 vehicles)		50,000	39,000
Vehicle Leases FY 22 (Planning meeting sched w/enterprise)			55,000
<u>56 Koch Aquatic Center</u>	Sub	\$ _____ -	\$ _____ -
FY20 Supplemental Budget - 2019 Rollover		-	-
	Total Budgeted Expenditures	\$ <u>3,395,922</u>	\$ <u>2,531,270</u>

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

08 - STREET FUND

	Actual	Budget	Proposed
	<u>2020</u>	<u>2021</u>	<u>2022</u>
<u>REVENUE</u>			
Revenue	\$ 1,573,237	\$ 1,500,000	\$ 1,500,000
Interest	2,858	-	-
Grant Revenue	<u>1,592,855</u>	<u>173,975</u>	<u>-</u>
Total Budgeted Revenue	\$ 3,168,950	\$ 1,673,975	\$ 1,500,000
		Less Total Budgeted Expenditure	<u>\$ (1,418,595)</u>
		Equal Revenue Over/(Under) Expenditure	\$ 81,405
		Plus Estimated Beginning Fund Balance	<u>\$ 376,329</u>
		Equal Estimated Ending Fund Balance	\$ 457,734
<u>EXPENDITURES</u>			
0814-Salary & Benefit Cross Charge - Street Fund	\$ 255,000	\$ 256,376	\$ 266,095
0833-Material & Supplies	112,774	120,000	152,500
0852-Street Contracts	3,311,927	1,417,468	1,000,000
0861-Capital Additions	<u>217,395</u>	<u>155,000</u>	<u>-</u>
Total	\$ 3,897,096	\$ 1,948,844	\$ 1,418,595

**City of Florissant
Street Fund
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
REVENUES			
4-08100	REVENUE	\$ 1,500,000	\$ 1,500,000
4-08510	GRANT REV - ST FERD & 67-Construction	160,000	
4-08511	GRANT REV - N LAFAYETTE -Construction	13,975	-
	TOTAL REVENUE	\$ 1,673,975	\$ 1,500,000
EXPENSES			
5-08-14040	SALARY & BENEFIT CROSS CHARGE STREET FUND	\$ 256,376	\$ 266,095
5-08-33020	MATERIALS & SUPPLIES - SNOW & ICE REMOVAL	120,000	152,500
5-08-52000	STREET CONTRACT	1,200,000	1,000,000
5-08-52100	CONTRACTS - N LAFAYETTE-Construction	17,468	-
5-08-52200	CONTRACTS - ST FERD & 67-Construction	200,000	
	Sub-Total	<u>\$ 1,793,844</u>	<u>\$ 1,418,595</u>
CAPITAL ADDITIONS (STREET IMPROVEMENT FUND):		Sub-Total	<u>\$ 155,000</u> <u>\$ -</u>
5-08-61000	CAPITAL ADDITIONS REPLACE FIRE DAMAGED 2007 SALT DUMP TRUCK WITH FLATBED TRUCK	155,000	-
	TOTAL EXPENSES	<u>\$ 1,948,844</u>	<u>\$ 1,418,595</u>
	NET OVER/UNDER	<u>\$ (274,869)</u>	<u>\$ 81,405</u>

Street Fund Budget: 2022

	<u>2021</u>	<u>2022</u>
	Budget	Proposed Budget
Salary & Benefit Cross Charge	Total \$ 256,376	\$ 266,095
Account 0839 – Ice/Snow Removal	Total \$ 120,000	\$ 152,500
Salt	115,000	144,000
Calcium Chloride	5,000	8,500
Account 0852 - Street Contracts	\$ 1,417,468	\$ 1,000,000
<u>5200 - Other</u>	<u>\$ 1,200,000</u>	<u>\$ 1,000,000</u>
Street replacement, repairs and maintenance ... to include major repairs, new curb and gutters, asphalt overlays, new PCC pavement replacement , etc. ...	1,200,000	1,000,000
<u>5210 - St. Ferd & 67-Construction</u>	<u>\$ 200,000</u>	<u>\$ -</u>
St. Ferdinand & N. Hwy 67 Improvements to St. Ferdinand Park: Engineering, Planning, & Environmental Study (an E- W Gateway 80% reimbursement grant project) ...(\$160,000 grant/\$40,000 city)	200,000	-
<u>5220 - North Lafayette - Construction</u>	<u>\$ 17,468</u>	<u>\$ -</u>
FY21 Supplemental Budget - 2019 Rollover N Lafayette	17,468	-
Account 0861 - Capital Additions	\$ 155,000	\$ -
Replace (1) Truck 2007 Truck (fire damage)	155,000	-
Total Budgeted Expenditures	\$ 1,948,844	\$ 1,418,595

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

04 - SEWER LATERAL FUND

	Actual <u>2020</u>	Budget <u>2021</u>	Proposed <u>2022</u>
<u>REVENUE</u>			
Revenue	\$ 545,655	\$ 500,000	\$ 890,000
Interest	22,136	9,000	3,000
Miscellaneous Revenue	<u>-</u>	<u>-</u>	<u>-</u>
Total Budgeted Revenue	\$ 567,791	\$ 509,000	\$ 893,000
		Less Total Budgeted Expenditure	<u>\$ (703,568)</u>
		Equal Revenue Over/(Under) Expenditure	\$ 189,432
		Plus Estimated Beginning Fund Balance	<u>\$ 1,070,117</u>
		Equal Estimated Ending Fund Balance	\$ 1,259,549

EXPENDITURES

8000-Salaries & Benefits Cross Charge	\$ 371,000	\$ 392,450	\$ 403,833
8021-Uniforms	97	900	900
8024-Telecom/Computer	-	5,000	9,000
8027-Gasoline	5,384	10,000	12,000
8030-Equipment & Vehicle Expense	21,053	25,000	26,000
8032-Office Expense	796	2,500	2,500
8033-Material and Supplies	22,509	36,000	36,000
8042-Travel, Training & Certification	-	500	500
8043-Organizational Dues	-	335	335
8050-Professional Services	166,050	178,500	187,500
8055-Insurance & Bonds	-	15,000	25,000
8061-Capital Additions	<u>130,121</u>	<u>95,000</u>	<u>-</u>
Total	\$ 717,010	\$ 761,185	\$ 703,568

**City of Florissant
Sewer Lateral
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
REVENUES			
4-81100	SEWER LATERAL REVENUE	\$ 500,000	\$ 890,000
4-81200	INTEREST	9,000	3,000
	TOTAL REVENUE	\$ 509,000	\$ 893,000
EXPENSES			
5-80-14010	SALARY & BENEFIT CROSS CHG - SEW LAT	\$ 392,450	\$ 403,833
5-80-21000	UNIFORMS AND ALLOWANCES	900	900
5-80-24050	COMPUTER EQUIP, MAINT & SUPPLIES	2,500	5,000
5-80-24070	SOFTWARE PURCH & MAINT	2,500	4,000
5-80-27000	GASOLINE	10,000	12,000
5-80-30000	EQUIPMENT REPAIRS	19,000	20,000
5-80-30010	VEHICLE REPAIRS	6,000	6,000
5-80-32000	OFFICE SUPPLIES/PRINTING	2,500	2,500
5-80-33000	MATERIALS & SUPPLIES	36,000	36,000
5-80-42000	TRAVEL, TRAINING & CERTIFICATION	500	500
5-80-43000	ORGANIZATIONAL DUES	335	335
5-80-50031	PROF SERV - ACCTG & AUDIT	2,500	2,500
5-80-50050	PROF SERV - SEWER LAT REPAIRS	135,000	180,000
5-80-50060	PROF SERV-SEWER LATERAL VIDEO	36,000	-
5-80-50070	PROF SERV - TREE REMOVAL	5,000	5,000
5-80-55000	INSURANCE, FIRE AND LIAB	15,000	25,000
5-80-61010	CAPITAL ADDITIONS:		
	New GMC 5500 w/plow to replace 2007 SL-13	80,000	-
	Pneumatic Shoring setup (Multiple Parts)	15,000	-
	TOTAL EXPENSES	\$ 761,185	\$ 703,568
	NET OVER/UNDER	\$ (252,185)	\$ 189,432

Sewer Lateral Fund Budget: 2022

		<u>2021</u>	<u>2022</u>
	Total	Budget	Proposed Budget
Account 8014 - Salary & Benefit Cross Charge	Total	\$ 392,450	\$ 403,833
Account 8021 - Uniforms	Total	\$ 900	\$ 900
Clothing allowance for all Full-time and Part-time employees			
Account 8024 - Telecom/Computer	Total	\$ 5,000	\$ 9,000
<u>24050 - Computer Equip. Maint & Supplies</u>		\$ 2,500	\$ 5,000
Computer Consultant/Maintenance/Upgrades/Supplies (CAD Programs)			
<u>24070 - Software Purch & Maint</u>		\$ 2,500	\$ 4,000
Account 8027 - Gasoline	Total	\$ 10,000	\$ 12,000
Gasoline cross charges for SLIP equipment			
		10,000	12,000
Account 8030 - Equipment Repair	Total	\$ 25,000	\$ 26,000
<u>30000 - Equipment Repairs</u>		\$ 19,000	\$ 20,000
<u>30010 - Vehicle Repairs</u>		\$ 6,000	\$ 6,000
Account 8032 - Printing & Office Supplies	Total	\$ 2,500	\$ 2,500
Miscellaneous office supplies (paper, printer cartridges, printing, etc.)			
		2,000	2,000
Misc. replacement of office equipment/furniture/cameras/video tapes ...			
		500	500
Account 8033 - Materials & Supplies	Total	\$ 36,000	\$ 36,000
<u>33000 - Materials & Supplies</u>		\$ 36,000	\$ 36,000
Concrete pavement and sidewalk replacement			
		10,000	10,000
Asphalt pavement replacement			
		10,000	10,000
Various small tools & supplies ...			
		1,000	1,000
Miscellaneous – top soil, grass seed, sod, lumber, sand, rock, small tools, forms, etc.			
		15,000	15,000

Sewer Lateral Fund Budget: 2022

	<u>2021</u>	<u>2022</u>
Account 8042 - Travel, Training	Total \$ 500	\$ 500
Travel – Mileage for use of personal vehicle	500	500
Account 8043 - Organizational Dues	Total \$ 335	\$ 335
City Engineer: Dues: Association of State Flood Plain Managers (ASFPM) - , American Society of Civil Engineers -	335	335
Account 8050 - Professional Services	Total \$ 178,500	\$ 187,500
50031 - Prof Serv - Acctg & Audit	2,500	2,500
50050 - Sewer Lateral Repairs (FY22 - includes Sewer Lateral video)	135,000	180,000
50060 - Sewer Lateral Video (FY22 - included in Sewer Lateral repairs)	36,000	-
50070 - Tree Removal	5,000	5,000
Account 8055 - INSURANCE & BONDS	Total \$ 15,000	\$ 25,000
Damage to property		10,000
General Liability, Property, etc.	15,000	15,000
Account 8061 - Capital Additions/Improvements	Total \$ 95,000	\$ -
Front End Loader to replace 1998 John Deere	-	-
New GMC 5500 w/plow to replace 2007 SL-13	80,000	-
Pneumatic Shoring setup (Multiple Parts)	15,000	-
Total Budgeted Expenditures	\$ 761,185	\$ 703,568

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

14 - COURT BUILDING FUND

	Actual <u>2020</u>	Budget <u>2021</u>	Proposed <u>2022</u>
<u>REVENUE</u>			
Revenue	\$ 48,314	\$ 132,000	\$ 132,000
Interest	<u>-</u>	<u>-</u>	<u>-</u>
Total Budgeted Revenue	\$ 48,314	\$ 132,000	\$ 132,000
		Less Total Budgeted Expenditure	<u>\$ (132,000)</u>
		Equal Revenue Over/(Under) Expenditure	\$ -
		Plus Estimated Beginning Fund Balance	<u>\$ -</u>
		Equal Estimated Ending Fund Balance	\$ -
1420-Debt Service	<u>\$ 30,835</u>	<u>\$ 132,000</u>	<u>\$ 132,000</u>
Total	\$ 30,835	\$ 132,000	\$ 132,000

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

17 - PUBLIC SAFETY FUND

	Actual <u>2020</u>	Budget <u>2021</u>	Proposed <u>2022</u>
<u>REVENUE</u>			
Sales Tax Revenue	\$ 2,702,720	\$ 2,800,000	\$ 2,800,000
Interest	<u>3,079</u>	<u>-</u>	<u>-</u>
Total Budgeted Revenue	\$ 2,705,799	\$ 2,800,000	\$ 2,800,000
		Less Total Budgeted Expenditure	<u>\$ (2,770,968)</u>
		Equal Revenue Over/(Under) Expenditure	\$ 29,032
		Plus Estimated Beginning Fund Balance	<u>\$ 476,442</u>
		Equal Estimated Ending Fund Balance	\$ 505,474

EXPENDITURES

1700-Salaries & Benefits Cross Charge	\$ 2,151,680	\$ 1,874,360	\$ 2,168,868
1724-Telecom/Computer	-	55,000	55,000
1726-Utilities	35,815	60,000	60,000
1729-Buildings & Grounds	13,555	25,000	25,000
1761-Capital Additions	<u>629,799</u>	<u>962,775</u>	<u>462,100</u>
Total	\$ 2,830,849	\$ 2,977,135	\$ 2,770,968

**City of Florissant
Public Safety Fund
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
REVENUES			
4-17100	REVENUE	\$ 2,800,000	\$ 2,800,000
4-17200	INTEREST		
4-17310	INSURANCE PROCEEDS		
	TOTAL REVENUE	\$ 2,800,000	\$ 2,800,000
EXPENSES			
5-17-14030	SALARY & BENEFIT CROSS CHG - PUB SAFETY	\$ 1,874,360	\$ 2,168,868
5-17-24070	SOFTWARE PURCH & MAINT	55,000	55,000
5-17-26000	UTILITIES	60,000	60,000
5-17-29000	BLDG.,MNTN., & SUPPLIES	25,000	25,000
5-17-61000	CAPITAL ADDITIONS		
	Total	\$ 962,775	\$ 462,100
	EQUIPMENT:		
	Sub-Total	<u>\$ 712,975</u>	<u>\$ 201,000</u>
	Purchase additional equipment for both drones	10,000	10,000
	Mobile Car Computers/printers/devices	40,000	36,000
	Desktop/Laptops & related items	12,000	12,000
	Computer Backup & Security Software	20,000	20,000
	Replace Servers, Network Appliances, printers & device	15,000	15,000
	Police K-9 dogs, training, supplies (not used FY21, 2 for FY22)	15,000	30,000
	Ten Ballistic Helmets	5,000	5,000
	Portable Mobile Radio Headsets	5,000	5,000
	Body Camera/In Car Annual Maint	40,000	40,000
	Flock Camera/LPR Annual Agreement	-	28,000
	Mobile Video Surveillance	67,975	-
	Video Surveillance Trailer	70,000	-
	Interview Room Video Recording	10,000	-
	All Purpose Traffic Barriers	10,000	-

**City of Florissant
Public Safety Fund
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
Capital Additions - Equipment (continued)			
	Automatic Parking Access Gates at Police Station and Annex Buildings	195,000	-
	Fencing Project at Station	26,500	-
	Upgrade Microsoft Office Server Licenses	10,000	-
	Four Mobile Radar Units	11,500	-
	Window Safety/Security Film	30,000	-
	Remodel Locker Rooms	120,000	
	VEHICLES: Sub-Total	\$ 249,800	\$ 261,100
	Purchase of (6) new vehicles and related equipment at \$34,500 each	-	207,000
	Purchase of (1) new Chevrolet Tahoe Police Vehicle and related equipment	-	38,000
	Radio/Emergency equipment install for (7) vehicles at \$2,300 each	-	16,100
	Purchase of (7) new vehicles and related equipment	234,500	-
	Radio/Emergency equipment installation	15,300	-
	Purchase of (2) new Chevrolet Tahoe Police Vehicles and related equipment at 38,000	76,000	-
	Funds re-appropriated for Police locker room project	(76,000)	-
	TOTAL EXPENSES	\$ 2,977,135	\$ 2,770,968
	NET OVER/UNDER	\$ (177,135)	\$ 29,032

**City of Florissant
Public Safety Fund
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
REVENUES			
4-17100	REVENUE	\$ 2,800,000	\$ 2,800,000
4-17200	INTEREST	-	-
4-17310	INSURANCE PROCEEDS	-	-
	TOTAL REVENUE	<u>\$ 2,800,000</u>	<u>\$ 2,800,000</u>
EXPENSES			
5-17-14030	SALARY & BENEFIT CROSS CHG - PUB SAFETY	1,874,360	2,168,868
5-17-24070	SOFTWARE PURCH, MAIN, SUPPORT Central Square Zuercher	55,000	55,000
5-17-26000	UTILITIES	60,000	60,000
5-17-29000	BLDG.,MNTN., & SUPPLIES	25,000	25,000
5-17-61000	CAPITAL ADDITIONS	Total \$ 962,775	\$ 462,100
	EQUIPMENT:	Sub Total \$ 712,975	\$ 201,000
	Purchase additional equipment for both drones	10,000	10,000
	Mobile Car Computers/printers/devices	40,000	36,000
	Desktop/Laptops & related items	12,000	12,000
	Computer Backup & Security Software	20,000	20,000
	Replace Servers, Network Appliances, printers & devices	15,000	15,000
	Police K-9 (dog, training, supplies) (not used FY21, 2 in FY22)	15,000	30,000
	Ten Ballistic Helmets	5,000	5,000
	Portable Mobile Radio Headsets	5,000	5,000
	Body Camera/In Car Annual Maint	40,000	40,000
	Flock Camera/LPR Annual Agreement	-	28,000
	Remove and Replace Ceiling Grid and Tile in Police Building \$96,000		-
	Mobile Video Surveillance	67,975	-
	Trailer Video Surveillance	70,000	-
	Interview Room Video Recording	10,000	-
	Window Safety/Security Film	30,000	-
	All Purpose Traffic Barriers	10,000	-
	Fencing Project at Station	26,500	-
	Automatic Parking Access Gates at Police Station and Annex Buildings	195,000	-
	Upgrade Microsoft Office Server Licenses	10,000	-
	Four Mobile Radar Units	11,500	-

**City of Florissant
Public Safety Fund
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
	Remodel Locker Rooms	120,000	
	VEHICLES:		
	Sub Total	\$ 249,800	\$ 261,100
	Purchase of (6) new vehicles and related equipment at \$34,500 each	-	207,000
	Purchase of (1) new Chevrolet Tahoe Police Vehicles and related equipment at 38,000	-	38,000
	Radio/Emergency equipment installation at \$2,300 each for (7) new vehicles.	-	16,100
	Purchase of (7) new vehicles and related equipment at \$36,000 \$33,500 each	234,500	-
	Radio/Emergency equipment installation at \$2,200 each for (9) new vehicles.	15,300	-
	TOTAL EXPENSES:	\$ 2,977,135	\$ 2,770,968
	NET OVER/UNDER	\$ (177,135)	\$ 29,032

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

16 - PROPERTY MAINT. FUND

	Actual	Budget	Proposed
	<u>2020</u>	<u>2021</u>	<u>2022</u>
<u>REVENUE</u>			
Business License - Rental Property	\$ 326,735	\$ 350,000	\$ 375,000
Vacant Property Registration	<u>9,630</u>	<u>15,000</u>	<u>9,000</u>
Total Budgeted Revenue	\$ 336,365	\$ 365,000	\$ 384,000
		Less Total Budgeted Expenditure	\$ <u>(408,380)</u>
		Equal Revenue Over/(Under) Expenditure	\$ (24,380)
		Plus Estimated Beginning Fund Balance	<u>\$ 27,765</u>
		Equal Estimated Ending Fund Balance	\$ 3,385
 <u>EXPENDITURES</u>			
1600-Salaries & Benefits Cross Charge	\$ 373,000	\$ 386,170	\$ 402,380
1632-Office Expense	<u>-</u>	<u>10,000</u>	<u>6,000</u>
Total	\$ 373,000	\$ 396,170	\$ 408,380

Property Maintenance Fund Budget Request: 2022

<u>2021</u>	<u>2022</u>
Budget	Proposed Budget

Salary/ Benefit Cross Charge	Total \$	386,170	\$ 402,380
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Account 1632 - Office Supplies and Maintenance	Total \$	10,000	\$ 6,000
Office supplies, postage, printing and brochures		5,000	3,000
Crime Free training expense		5,000	3,000

Total Budgeted Expenditures	\$	396,170	\$	408,380
		\$ 396,170		\$ 408,380

City of Florissant Operating Budget
December 1, 2021 through November 30, 2022

55 - ARPA FUND

	Actual	Budget	Proposed
	<u>2020</u>	<u>2021</u>	<u>2022</u>
<u>REVENUE</u>			
Revenue - ARPA Funds	\$ -	\$ 3,338,628	\$ 1,976,210
Total Budgeted Revenue	\$ -	\$ 3,338,628	\$ 1,976,210
		Less Total Budgeted Expenditure	<u>\$ (1,976,210)</u>
		Equal Revenue Over/(Under) Expenditure	-
		Plus Estimated Beginning Fund Balance	<u>-</u>
		Equal Estimated Ending Fund Balance	\$ -
 <u>EXPENDITURES</u>			
5514-Salaries & Benefits Cross Charge	\$ -	\$ 496,628	\$ 681,210
5561-Capital Additions	<u>-</u>	<u>2,842,000</u>	<u>1,295,000</u>
Total	\$ -	\$ 3,338,628	\$ 1,976,210

**City of Florissant
ARPA Fund 55
2022 Budget**

Acct #	Description	Budget 2021	Proposed Budget 2022
REVENUES			
4-35055	U.S. DEPT OF TREASURY - ARPA	\$ 3,338,628	\$ 1,976,210
	TOTAL REVENUE	\$ 3,338,628	\$ 1,976,210
EXPENSES			
5-55-14055	SALARY & BENEFIT CROSS CHG ARPA FUND	\$ 496,628	\$ 681,210
ARPA PROJECTS:		Sub-Total	\$ 2,842,000
	ARPA PROJECTS - IT/MEDIA	<u>\$ 685,000</u>	<u>\$ -</u>
5-55-61361	Fibre Network	600,000	
5-55-61362	Media Upgrades	85,000	
	ARPA PROJECTS - ADMIN	<u>\$ 60,000</u>	<u>\$ 820,000</u>
5-55-61401	Agenda Mgmt Software 4 yrs	60,000	
5-55-61402	Accounting software - annual cost 3 yrs		345,000
5-55-61403	Accounting software - implementation		475,000
	ARPA PROJECTS - THEATRE	<u>\$ 187,000</u>	<u>\$ -</u>
5-55-61431	Projector/Screen	55,000	
5-55-61432	Stage Lighting	95,000	
5-55-61433	House Lighting	25,000	
5-55-61434	Flooring	12,000	
	ARPA PROJECTS - JJE	<u>\$ 210,000</u>	<u>\$ 300,000</u>
5-55-61441	LED sign	75,000	
5-55-61442	Sidewalk Repairs	75,000	
5-55-61443	Replace Gym Doors	60,000	
5-55-61444	Asphalt overlay and striping parking lot		300,000
	ARPA PROJECTS - PARKS	<u>\$ 950,000</u>	<u>\$ -</u>
5-55-61471	Playground Upgrades	500,000	
5-55-61472	Tennis Court Upgrades	250,000	
5-55-61473	Weise House Upgrades	200,000	

1 INTRODUCED BY COUNCILMAN SIAM
2 OCTOBER 11, 2021

3
4 BILL NO. 9715

ORDINANCE NO.

5
6 **ORDINANCE TO REZONE THE PROPERTY AT 2925 N. HWY 67 FROM B-3**
7 **“EXTENSIVE BUSINESS DISTRICT” TO B-5 “PLANNED COMMERCIAL**
8 **DISTRICT” FOR THE LOCATION OF A CAR WASH.**
9

10 WHEREAS, Ordinance No. 1625, as amended, establishes within the City of Florissant district
11 classifications for the purpose of regulating their construction and use of land, buildings and property
12 within the said various districts, and said Ordinance provides the nature, kind and character of buildings
13 that may be erected in each of the said districts and the use to which the land and buildings may be put;
14 and

15 WHEREAS, the Planning and Zoning Commission of the City of Florissant has recommended to
16 the City Council at their meeting of September 7, 2021 that Ordinance No. 1625 be amended to change
17 the classification of the property at 2925 N. Hwy 67 from B-3 “Extensive Business District to B-5
18 “Planned Commercial District”; and

19 WHEREAS, due and lawful notice of a public hearing no. 21-10-026 on said proposed zoning
20 change was duly published, opened on October 11, 2021 at 7:00 P.M. by the Council of the City of
21 Florissant; and

22 WHEREAS, the Council, following said public hearing, and after due and careful deliberation,
23 has concluded that the amendment of Ordinance No. 1625, as amended, as hereinafter set forth, to be in
24 the best interest of the public health, safety and welfare of the City of Florissant; and

25 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
26 FLORISSANT, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:
27

28 Section 1: A B-5 “Planned Commercial District” is hereby approved, as depicted by the
29 attached drawings plans Site Plan C-100, C-300, C-310, C-600, Landscape Plan LP-1 , LP-2 all dated
30 08/06/21 by JM Civil, Floor Plan and Elevations dated 8/12/21 and lighting Plan dated 8/16/21, subject
31 to the regulations of a ‘B-5’ Planned Commercial District, with permitted uses allowed being a car wash,
32 those within the B-3 “Extensive Business District” without a Special Permit, and the following
33 additional requirements:
34

35 **1. PERMITTED USES**

36 The uses permitted for this property shall be limited to car wash, those within the B-3
37 “Extensive Business District” without a Special Permit. Other uses than those permitted
38 shall require approval by amendment to this ‘B-5’ Ordinance.
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2. FLOOR AREA, HEIGHT AND BUILDING REQUIREMENTS

The building space shall be limited to a single story 4164 SF car wash, with uses permitted within the B-3 "Extensive Business District" without a Special Permit.

3. PERFORMANCE STANDARDS

In addition to all other requirements, uses within the "B-5" Planned Commercial District shall conform to the most restrictive performance standards as follows:

1. Vibration. Every use shall be so operated that the maximum ground vibration generated is not perceptible without instruments at any point on the lot line of the lot on which the use is located.
2. Odor. Every use shall be so operated that no offensive or objectionable odor is perceptible at any point on the lot line on which the use is located.
3. Smoke. Every use shall be so operated that no smoke from any source shall be emitted of a greater density than the density described as No. 1 on the Ringelmann Chart as published by the United States Bureau of Mines.
4. Toxic gases. Every use shall be so operated that there is no emission of toxic, noxious or corrosive fumes or gases.
5. Emission of dirt, dust, fly ash and other forms of particulate matter. Emission of dirt, dust, fly ash and other forms of particulate matter shall not exceed eighty-five one-hundredths (0.85) pounds per one thousand (1,000) pounds of gases of which amount not to exceed five-tenths (0.5) pound per one thousand (1,000) pounds of gases shall be of such size as to be retained on a 325-mesh U.S. standard sieve. In the case of emission of fly ash or dust from a stationary furnace or a combustion device, these standards shall apply to a condition of fifty percent (50%) excess air in the stack at full load, which standards shall be varied in proportion to the deviation of the percentage of excess air from fifty percent (50%).
6. Radiation. Every use shall be so operated that there is no dangerous amount of radioactive emissions.
7. Glare and heat. Any operation producing intense glare or heat shall be performed in an enclosure in such a manner as to be imperceptible along any lot line.
8. Screening.
 - a. All mechanical equipment, air-handling units, cooling towers, condensers, etc., on roof or grade shall be screened architecturally in such a manner as to be a part of the design of the building.
 - b. Incinerators and stacks shall be enclosed in the same material as the main exterior building material.

4. TRASH ENCLOSURES

Trash container shall meet or exceed city trash enclosure requirements.

5. PLAN SUBMITTAL REQUIREMENTS

Final Development Plan shall include improvements as shown on drawings attached, including entire property, trash enclosures, landscape, lighting and legal description.

3. SITE DEVELOPMENT PLAN CRITERIA:

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a. Height, Area And Bulk Restrictions:

1. Height, Area And Bulk Regulations. The height, area and bulk regulations for uses in the "B-3" Extensive Commercial District

b. Internal Drives:

(1) There shall be parking as shown on plans attached.

c. Minimum Parking/Loading Space Requirements.

(1) There shall be a minimum of 22 parking spaces provided on the property.

d. Road Improvements, Access and Sidewalks (not applicable)

e. Lighting Requirements.

Lighting of the property shall comply with the following standards and requirements:

- (1) The light level for parking lot lighting shall be as shown on attached photometric plan.
- (2) All site lighting and exterior building lighting shall be directed down and inward

f. Sign Requirements.

(1) All signage shall comply with the City of Florissant sign ordinance for commercial districts.

g. Landscaping and Fencing.

- (1) Any modifications to the landscaping plan shall be reviewed and approved by the Planning and Zoning Commission.
- (2) An automatic permanent irrigation system shall be designed and installed to cover all landscaped areas.

h. Storm Water.

Storm Water and drainage facilities shall comply with the following standards and requirements:

- (1) The Director of Public Works shall review the storm water plans to assure that storm water flow will have no adverse affect the neighboring properties.
- (2) No building permits shall be issued until the storm water plan has been approved by the St. Louis Metropolitan Sewer District.

i. Miscellaneous Design Criteria.

- (1) All applicable parking, circulation, sidewalks, and all other site design features shall comply with the Florissant City Code.
- (2) All dumpsters and grease containers shall be contained within a trash enclosure with gates compatible with existing building.

- 130 (3) All storm water and drainage facilities shall be constructed, and all landscaping shall
- 131 be installed, prior to occupancy of the building, unless remitted by the Director of
- 132 Public Works due to weather related factors.
- 133
- 134 (4) All mechanical equipment, electrical equipment, and communication equipment shall
- 135 be screened in accordance with the Florissant Zoning Code.
- 136
- 137 (5) The exterior design of the buildings shall be constructed in accordance with the
- 138 renderings as approved by the Florissant Planning and Zoning Commission and
- 139 attached hereto.
- 140
- 141 (6) All other requirements of the Florissant Municipal Code and other ordinances of the
- 142 city shall be complied with unless otherwise allowed by this ordinance.
- 143

144 **7. FINAL SITE DEVELOPMENT PLAN**

145 A final site development plan shall be submitted to the Building Commissioner to review
146 for compliance with the applicable "B-5" Planned Commercial Development ordinance
147 prior to recording. Any variations from the ordinance approved by the City Council
148 and/or the conceptual plans attached to such ordinance shall be processed in accordance
149 with the procedure established in the Florissant Zoning Code.

151 **8. AMENDMENTS TO THE SITE AND EXTERIOR BUILDING PLANS:**

152 Any changes to the approved plans attached hereto must be reviewed by the Building
153 Commissioner. The Building Commissioner shall make a determination as to the extent of the
154 changes per the following procedure:

- 156 a. The property owner or designate representative shall submit in writing a request for an
- 157 amendment to the approved plans. The building commissioner shall review the plans for
- 158 consistency with the purpose and content of the proposal as originally or previously
- 159 advertised for public hearing and shall make an advisory determination.
- 160 b. If the building commissioner determines that the requested amendment is not consistent
- 161 in purpose and content with the nature of the purpose as originally proposed or
- 162 previously advertised for the public hearing, then an amendment to the special use
- 163 permit shall be required and a review and recommendation by the planning and zoning
- 164 commission shall be required and a new public hearing shall be required before the City
- 165 Council.
- 166 c. If the building commissioner determines that the proposed revisions are consistent with
- 167 the purpose and content with the nature of the public hearing then a determination of
- 168 non-necessity of a public hearing shall be made.
- 169 d. Determination of minor changes: If the building commissioner determines that an
- 170 amendment to the special use permit is not required and that the changes to the plans are
- 171 minor in nature the Building Commissioner may approve said changes.
- 172 e. Determination of major changes: If the Building Commissioner determines that an
- 173 amendment to the B-5 is not required but the changes are major in nature, then the owner
- 174 shall submit an application for review and approval by the Planning and Zoning
- 175 commission.

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9. VERIFICATION PRIOR TO OCCUPANCY PERMIT

- a. Any new roadway improvements shall be completed prior to the issuance of any final occupancy permit.
- b. Any new stormwater detention shall be completed prior to the issuance of any occupancy permit.
- c. All fencing and/or landscaping intended as screening properties shall be completed prior to the issuance of any occupancy permit, unless remitted by the Director of Public Works due to weather related factors.

10. GENERAL DEVELOPMENT CONDITIONS.

- a. Unless, and except to the extent, otherwise specifically provided herein, development shall be effected only in accordance with all ordinances of the City of Florissant.
- b. The Department of Public Works shall enforce the conditions of this ordinance in accordance with the Final Site Development Plan approved by the Planning & Zoning Commission and all other ordinances of the City of Florissant.

9. PROJECT COMPLETION.

Construction shall start within 90 days of the issuance of building permits for the project and shall be developed in accordance of the approved final development plan within 12 months of start of construction.

Section 2: This ordinance shall become in full force and effect immediately upon its passage and approval.

Adopted this ____ day of _____, 2021.

 Keith Schildroth
 President of the Council
 City of Florissant

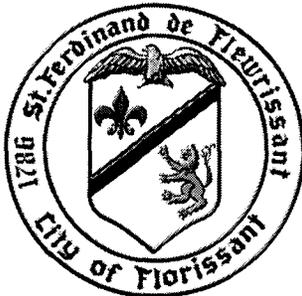
Approved this ____ day of _____, 2021.

 Timothy J. Lowery
 Mayor, City of Florissant

ATTEST:

 Karen Goodwin, MPPA/MMC/MRCC
 City Clerk

APPLICATION TO THE CITY OF FLORISSANT PLANNING AND ZONING COMMISSION TO ESTABLISH A B-5 PLANNED COMMERCIAL DISTRICT



PLANNING & ZONING ACTION:

Address of Property:

2925 N. Highway 67 (Lindbergh Blvd.)

RECOMMENDED APPROVAL
PLANNING & ZONING
CHAIRMAN

Council Ward _____ Zoning _____

SIGN.

DATE:

9-7-2021

Initial Date Petitioner Filed _____

Building Commissioner to complete ward, zoning & date filed

PETITION FOR A B-5 RE-ZONING:

1) Comes Now Boing US Holdco, Inc. a Delaware corporation

(Individual's name, corporation, partnership, etc.)

Enter name of petitioner. If a corporation, state as such. If applicable include DBA (Doing Business As).

and states to the Planning and Zoning Commission that he (she) (they) has (have) the following legal interest in the tract of land located in the City of Florissant, State of Missouri, described on page 3 of this petition.

Legal interest in the Property Lessee (copy of lease submitted with application)

State legal interest in the property. (i.e., owner of property, lease); also submit copy of deed or lease or letter of authorization from owner to seek a special use.

A. The petitioner (s) hereby states that he (she) (they) is (are) submitting a description of the property for which the Permit is petitioned by giving bearings & distances (metes and bounds). Not required if description is identical to "B".

B. The petitioner (s) hereby states that he (she) (they) is (are) submitting a survey or plat of the property drawn to a scale of 100 feet or less to the inch, referenced to a point easily located on the ground as street intersection, centerline of creek having a generally known name, etc., showing dimensions, bearings and distances of the property, north arrow and scale.

C. Acreage to nearest tenth of an acre of the property for which rezoning is petitioned 1.09

2. The petitioner(s) hereby further state(s) that the property herein described in this petition is presently zoned in a B3 District and is presently being used for: Vacant building, previously used for restaurant

State current use of property, (or, state: vacant).

3. The petitioner(s) hereby state(s) the following purpose to justify the re-zoning to a B-5:

Construction of an automated express car wash facility

List purpose for this request.

4. The petitioner(s) further states(s) that they (he) (she) can comply with all of the requirements of the City of Florissant, including setback lines and off-street parking.

5. The petitioner(s) further state(s) that they (he) (she) further represent(s) and warrants that they (he) (she) has (have) not made any arrangement to pay any commission, gratuity or consideration, directly or indirectly, to any official employee or appointee of the City of Florissant, with respect to this application.

PRINT PETITIONER'S NAME Boing US Holdco, Inc.
Print Name By: Scott O'Melia
8D7C02EDB40D48C...
PETITIONER(S) SIGNATURE (S) Scott O'Melia, Executive VP
FOR Boing US Holdco, Inc.

(company, corporation, partnership)

Print and sign application. If applicant is a corporation or partnership signature must be a CORPORATE OFFICER or LLC Managing PARTNER. NOTE: Corporate officer is an individual named in corporate papers.

6. I (we) hereby certify that (indicate one of the following):
() I (we) have a legal interest in the herein above described property.
(X) I am (we are) the duly appointed agent(s) of the petitioner (s), and that all information given here is true and a statement of fact.

Petitioner may assign an agent to present petition to the Commission and Council. The agent must sign the petition in this section, and provide address and telephone number

SIGNATURE [Signature]
ADDRESS 1101 Central Expressway S., Suite 215 Allen Texas 75013
STREET CITY STATE ZIP CODE
TELEPHONE NUMBER (469) 270-3758

I (we) the petitioner (s) do hereby appoint BUSINESS Kyle Flaming Boing US Holdco, Inc. as
Print name of agent.
my (our) duly authorized agent to represent me (us) in regard to this petition.

By: Scott O'Melia
8D7C02EDB40D48C...
Signature of Petitioner(s) or Authorized Agent
Scott O'Melia, Executive VP

NOTE: Be advised when the petitioner and/or his duly authorized agent appears before the Planning and Zoning Commission and make the presentation, the same individuals must also appear before the City Council for that presentation. Also if the descriptions of plats or surveys are incorrect, or if the petition form is not correctly and completely filled out it will be returned for corrections and may have to be re-submitted.

Please check the box for the appropriate type of operation then fill in applicabe section (a), (b) or (c). Corporations are to submit copy of Missouri corporate papers with registration papers.

1) Type of Operation: Individual: Partnership: Corporation/LLC:

(a) If an Individual:

- (1) Name and Address _____
- (2) Telephone Number _____
- (3) Business Address _____
- (4) Date started in business _____
- (5) Name in which business is operated if different from (1) _____
- (6) If operating under a fictitious name, provide the name and date registered with the State of Missouri, and a copy of the registration.

(b) If a Partnership:

- (1) Names & addresses of all partners _____
- (2) Telephone numbers _____
- (3) Business address _____
- (4) Name under which business is operated _____
- (5) If operating under fictitious name, provide date the name was registered with the State of Missouri, and a copy of the registration.

(c) If a Corporation or LLC:

- (1) Names & addresses of all partners Jonathan Fitzpatrick, CEO
- (2) Telephone numbers (704) 377-8855
- (3) Business address 440 South Church St., Ste. 700, Charlotte, NC 28202
- (4) State of corporation & a photocopy of incorporation papers DE - Corporate documents submtted with application
- (5) Date of corporation Incorporated 07/28/2015 in Delaware
- (6) Missouri Corporate Number Qualification in Missouri pending with Missouri Sec. of State's Office
- (7) If operating under fictitious name, provide the name and date registered with the State of Missouri, and a copy of registration. Pending application with the Missouri Secretary of State's Office
- (8) Name in which business is operated Take 5 Car Wash Express
- (9) If the property location is in a strip center, give dimensions of your space under square footage and do not give landscaping information.

Please fill in applicable information requested.

Name Boing US Holdco, Inc.

Address 440 S. Church St., Ste. 700, Charlotte NC 28202

Property Owner National Retail Properties, LP

Location of property 2925 N. Highway 67 (Lindbergh Blvd.)

Dimensions of property 311' x 162' (1.08 acres)

Current Use of Property Vacant building

Proposed Use of Property Automated Express Car Wash

Type of Sign _____ Height _____

Type of Construction Type III-B Number Of Stories 1

Square Footage of Building 4219 sf Number of Curb Cuts 1. using existing curb cut

Number of Parking Spaces 21 Sidewalk Length _____

Landscaping: No. of Trees 5 Diameter 2.5

No. of Shrubs 67 Size 3 gals and 5 gals

Fence: Type none Length _____ Height _____

PLEASE SUBMIT NINE (9) FOLDED COPIES OF THE FOLLOWING:

1. Plan or drawing showing zoning of adjoining properties.
2. Plan or drawing showing location of property in relation to major streets and all adjoining properties.
3. Drawing showing measurement of tract and overall area of tract.
4. Plan or drawing showing proposed parking layout, landscaping, parking lighting, signage and trash enclosure.

**PROVIDE LEGAL DESCRIPTION OF PROPERTY PERTAINING TO THIS
PETITION**

(Close legal description with acreage to the nearest tenth of an acre).

Provide a legal description of the property. If part of a shopping center list address and state part of what shopping center (i.e.: 351 N. Highway 67 part of Florissant Meadows Shopping Center). If property is a single lot, list full written legal description with bearings and distances.

PROVIDE LOCATION MAP SHOWING AREA INVOLVING THIS PETITION

Provide a drawing of a location map showing the nearest major intersection or include on plans.

STAFF CHECK LIST / REVIEW SHEET

ADDRESS OF PROPERTY _____ CURRENT ZONING _____

PROPERTY OWNER OF RECORD _____ PHONE NO. _____

AUTHORIZED AGENT _____ PHONE NO. _____

PROPOSAL _____

1) a. Uses - Are uses stipulated _____ Yes / No

b. What current District would this proposal be a permitted use: _____

c. Proposed uses for out lots: _____

2) Performance Standards:

a) Vibration: Is there any foreseen vibration problems at the property line? Yes / No

b) Noises: Will the operation or proposed equipment exceed 70 decibels? Yes / No

c) Odor is there any foreseen problem with odor? Yes / No

d) Smoke: Will the operation emit any smoke which could exceed a density described as No. I on the Ringleman Chart? Yes / No

e) Toxic gases: Is there any foreseen emission of toxic gases from the operation? Yes / No

f) Is there foreseen emission of dirt, dust, fly ash, and other forms of particle matter? Yes / No

g) Is there any dangerous amount of radiation produced from the operation? Yes / No

h) Is there any glare or heat which would be produced outside of an enclosure? Yes / No

i) Is screening of trash dumpsters, mechanical equipment, incinerators, etc, shown? Yes / No

j) Is buildings screened from adjoining residential? Yes / No

3) Are height of structures shown? Yes / No

4) Are all setbacks shown? Yes / No

5) Are building square footages shown? Yes / No

6) What is the exterior construction of the buildings? _____

7) Is off street loading shown? Yes / No

8) Parking:

a) Does parking shown meet the ordinance? Yes / No

b) Is a variance required in accordance with the ordinance? Yes / No

c) Ratio shown _____ to _____

d) Total Number _____

e) Will cross access and cross parking agreements be required? Yes / No

f) Is the parking lot adequately landscaped? Yes / No

9) Are there any signs? Yes / No

Number of signs shown _____

Type of Signs _____

Are sizes, heights, details, and setbacks shown? Yes / No

10) Are existing and proposed contours shown at not more than five (5) feet intervals? Yes / No

11) Is the approximate location of all isolated trees having a trunk diameter of six inches or all tree masses and proposed landscaping shown? Yes / No

- 12) Are two section profiles through the site showing preliminary building form, existing natural grade and proposed final grade shown? Yes / No
- 13) Is proposed ingress/egress onto the site and internal traffic movements shown? Yes / No
- 14) Was a traffic study submitted? Yes / No
Does the City Staff recommend a traffic study? Yes / No
- 15) Are preliminary plans for sanitation and drainage (sanitary & storm water) facilities shown? Yes / No
- 16) Is a legal description of the property shown? Yes / No
Does legal description appear to be proper? Yes / No
- 17) Is an out-boundary plat of the property submitted? Yes / No
- 18) Suggested time limitations of construction: Start _____ Finish _____
- 19) Is parking lot lighting shown? Yes / No
- 20) Are new walkways required? Yes / No
- 21) Is there sufficient handicapped access? Yes / No
- 22) a) Are there proposed curb-cuts? Yes / No
b) Do the curb-cuts meet the City ordinances? Yes / No
- 23) Will this project require any street improvements? Yes / No
- 24) Staff recommendations for site development plans: _____

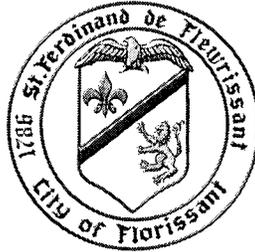
25) Staff Comments: _____

Date Application reviewed

Building Commissioner or Staff Signature

1

MEMORANDUM



2

CITY OF FLORISSANT- BUILDING DEPARTMENT

3

"Preserve and improve the health, safety, and welfare of our residents, businesses and the general public in the City of Florissant; while at the same time maintaining property values and improving the quality of life in the City of Florissant."

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To: Planning and Zoning Commissioners Date: September 1, 2021

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From: Philip E. Lum, AIA-Building Commissioner c: Todd Hughes, P.E
Director Public Works
Deputy City Clerk
Applicant
File

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Subject: Request **Recommended Approval** of a 'B-5' Rezoning at 2925 N Highway 67 (Take 5 Carwash) in an existing 'B-3' Zoning District.

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18

19

STAFF REPORT

20

CASE NUMBER PZ-090721-3

21

22

I. PROJECT DESCRIPTION:

23

This is a request recommended approval to Re-zone to a B-5 Zoning district to allow for a new car wash in existing B-3 District.

24

25

26

II. EXISTING SITE CONDITIONS:

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The existing property at **2925 N. Highway 67** is a vacant restaurant (and was formerly Denny's).

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The existing building on the property is proposed to be removed. The property consists of existing parking areas to be removed. There is an existing parking area in the front of the existing Building which wraps around the east side of the building to the rear.

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III. SURROUNDING PROPERTIES:

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The adjacent property to the West is an access drive to 14249 New Halls Ferry, a Self-Storage Facility in a B-5 District. There is one property to the North and East at 3025 N. Highway 67 in a B-5 District.

36

37

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39

40 **IV. STAFF ANALYSIS:**

41 The application is accompanied by professionally prepared plans: Survey Sheet 1 of 1
42 dated 5/20/21, Site Plan C-100, C-300, C-310, C-600, Landscape Plan LP-1 , LP-2 all
43 dated 08/06/21 by JM Civil, Floor Plan and Elevations dated 8/12/21 and lighting Plan
44 dated 8/16/21. The Petitioner has proposed a conveyor-style car wash of concrete
45 architectural block, metal panels with lighting accents. The following are Staff
46 comments on the plans:

- 47
- 48 • Survey Sheet 1 of 1: shows existing facility, parking, lighting and sign.
- 49 • Site Plan C-100: Building area 4164 s.f., double queue and double dumpster area,
50 vacuum locations and counterclockwise vehicle circulation. Building height
51 listed as 27'-3". Parking required is only for 5x capacity of wash for stacking.
52 Parking provided 22 shown on plan.
- 53 • C-300: partial grading
- 54 • C-310: partial grading
- 55 • C-600: utility and drainage concept plan shown.
- 56 • Landscape Plan LP-1 & 2 appear to meet 405.245 requirements Building
57 perimeter +/- 340 LF/5= about 68 shrubs, 67 shown. Frontage trees 3 and large
58 planted islands provided.
- 59 • Floor Plan: shows wash bay, equipment and one small office, exterior restroom.
- 60 • Elevations: Zero masonry as defined in 500.040, 2 color block 2 colors metal and
61 noted paint on precast concrete.
- 62 • Photometric Plan indicates range from about 1.5 to 3 footcandles.

63

64 **VI. STAFF RECOMMENDATIONS:**

- 65
- 66 1. If recommended approval is granted, the attached suggested motion shall establish
67 regulations within this district.

68

69 **Suggested Motion for 2925 N Highway 67 (Take 5 Car Wash):**

70

71 I move to recommend approval to amend the B-5, as depicted by the attached
72 drawings plans Site Plan C-100, C-300, C-310, C-600, Landscape Plan LP-1 , LP-
73 2 all dated 08/06/21 by JM Civil, Floor Plan and Elevations dated 8/12/21 and
74 lighting Plan dated 8/16/21, subject to the regulations of a 'B-5' Planned
75 Commercial District, with permitted uses allowed being a car wash, those within
76 the B-3 "Extensive Business District" without a Special Permit, and the following
77 additional requirements:

78

79 **1. PERMITTED USES**

80 The uses permitted for this property shall be limited to car wash, those within
81 the B-3 "Extensive Business District" without a Special Permit. Other uses
82 than those permitted shall require approval by amendment to this 'B-5'
83 Ordinance.

84

85 **2. FLOOR AREA, HEIGHT AND BUILDING REQUIREMENTS**

86 The building space shall be limited to a single story 4164 SF car wash, with
87 uses permitted within the B-3 "Extensive Business District" without a Special
88 Permit.
89

90 3. PERFORMANCE STANDARDS

91 In addition to all other requirements, uses within the "B-5" Planned
92 Commercial District shall conform to the most restrictive performance
93 standards as follows:

- 94 1. Vibration. Every use shall be so operated that the maximum
95 ground vibration generated is not perceptible without instruments
96 at any point on the lot line of the lot on which the use is located.
- 97 2. Odor. Every use shall be so operated that no offensive or
98 objectionable odor is perceptible at any point on the lot line on
99 which the use is located.
- 100 3. Smoke. Every use shall be so operated that no smoke from any
101 source shall be emitted of a greater density than the density
102 described as No. 1 on the Ringelmann Chart as published by the
103 United States Bureau of Mines.
- 104 4. Toxic gases. Every use shall be so operated that there is no
105 emission of toxic, noxious or corrosive fumes or gases.
- 106 5. Emission of dirt, dust, fly ash and other forms of particulate matter.
107 Emission of dirt, dust, fly ash and other forms of particulate matter
108 shall not exceed eighty-five one-hundredths (0.85) pounds per one
109 thousand (1,000) pounds of gases of which amount not to exceed
110 five-tenths (0.5) pound per one thousand (1,000) pounds of gases
111 shall be of such size as to be retained on a 325-mesh U.S. standard
112 sieve. In the case of emission of fly ash or dust from a stationary
113 furnace or a combustion device, these standards shall apply to a
114 condition of fifty percent (50%) excess air in the stack at full load,
115 which standards shall be varied in proportion to the deviation of
116 the percentage of excess air from fifty percent (50%).
- 117 6. Radiation. Every use shall be so operated that there is no
118 dangerous amount of radioactive emissions.
- 119 7. Glare and heat. Any operation producing intense glare or heat
120 shall be performed in an enclosure in such a manner as to be
121 imperceptible along any lot line.
- 122 8. Screening.
 - 123 a. All mechanical equipment, air-handling units, cooling towers,
124 condensers, etc., on roof or grade shall be screened architecturally
125 in such a manner as to be a part of the design of the building.
 - 126 b. Incinerators and stacks shall be enclosed in the same material as
127 the main exterior building material.

128 4. TRASH ENCLOSURES

129 Trash container shall be kept within a gated sight-proof area and both shall
130 incorporate a man-door or accessway, self closing protective and lockable.
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5. PLAN SUBMITTAL REQUIREMENTS

Final Development Plan shall include improvements as shown on drawings attached, including entire property, trash enclosures, landscape, lighting and legal description.

3. SITE DEVELOPMENT PLAN CRITERIA:

- a. Height, Area And Bulk Restrictions:
 - 1. Height, Area And Bulk Regulations. The height, area and bulk regulations for uses in the "B-3" Extensive Commercial District

- b. Internal Drives:
 - (1) There shall be parking as shown on plans attached.

- c. Minimum Parking/Loading Space Requirements.
 - (1) There shall be a minimum of **22** parking spaces provided on the property.

- d. Road Improvements, Access and Sidewalks (not applicable)

- e. Lighting Requirements.

Lighting of the property shall comply with the following standards and requirements:

 - (1) The light level for parking lot lighting shall be as shown on attached photometric plan.
 - (2) All site lighting and exterior building lighting shall be directed down and inward

- f. Sign Requirements.
 - (1) All signage shall comply with the City of Florissant sign ordinance for commercial districts.

- g. Landscaping and Fencing.
 - (1) Any modifications to the landscaping plan shall be reviewed and approved by the Planning and Zoning Commission.
 - (2) An automatic permanent irrigation system shall be designed and installed to cover all landscaped areas.

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Storm Water and drainage facilities shall comply with the following standards and requirements:

176 (1) The Director of Public Works shall review the storm water plans to
177 assure that storm water flow will have no adverse affect the
178 neighboring properties.

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180 approved by the St. Louis Metropolitan Sewer District.

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182 i. Miscellaneous Design Criteria.

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184 features shall comply with the Florissant City Code.

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187 enclosure with gates compatible with existing building.

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189 (3) All storm water and drainage facilities shall be constructed, and all
190 landscaping shall be installed, prior to occupancy of the building,
191 unless remitted by the Director of Public Works due to weather related
192 factors.

193
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195 equipment shall be screened in accordance with the Florissant Zoning
196 Code.

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198 (5) The exterior design of the buildings shall be constructed in accordance
199 with the renderings as approved by the Florissant Planning and Zoning
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202 (6) All other requirements of the Florissant Municipal Code and other
203 ordinances of the city shall be complied with unless otherwise allowed
204 by this ordinance.

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206
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208 A final site development plan shall be submitted to the Building
209 Commissioner to review for compliance with the applicable "B-5"
210 Planned Commercial Development ordinance prior to recording. Any
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223 content of the proposal as originally or previously advertised for public
224 hearing and shall make an advisory determination.
- 225 2. If the building commissioner determines that the requested amendment is
226 not consistent in purpose and content with the nature of the purpose as
227 originally proposed or previously advertised for the public hearing, then
228 an amendment to the special use permit shall be required and a review
229 and recommendation by the planning and zoning commission shall be
230 required and a new public hearing shall be required before the City
231 Council.
- 232 3. If the building commissioner determines that the proposed revisions are
233 consistent with the purpose and content with the nature of the public
234 hearing then a determination of non-necessity of a public hearing shall be
235 made.
- 236 4. Determination of minor changes: If the building commissioner determines
237 that an amendment to the special use permit is not required and that the
238 changes to the plans are minor in nature the Building Commissioner may
239 approve said changes.
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241 determines that an amendment to the B-5 is not required but the changes
242 are major in nature, then the owner shall submit an application for review
243 and approval by the Planning and Zoning commission.

244
245 **9. VERIFICATION PRIOR TO OCCUPANCY PERMIT**

- 246 a. Any new roadway improvements shall be completed prior to the issuance
247 of any final occupancy permit.
- 248 b. Any new stormwater detention shall be completed prior to the issuance of
249 any occupancy permit.
- 250 c. All fencing and/or landscaping intended as screening properties shall be
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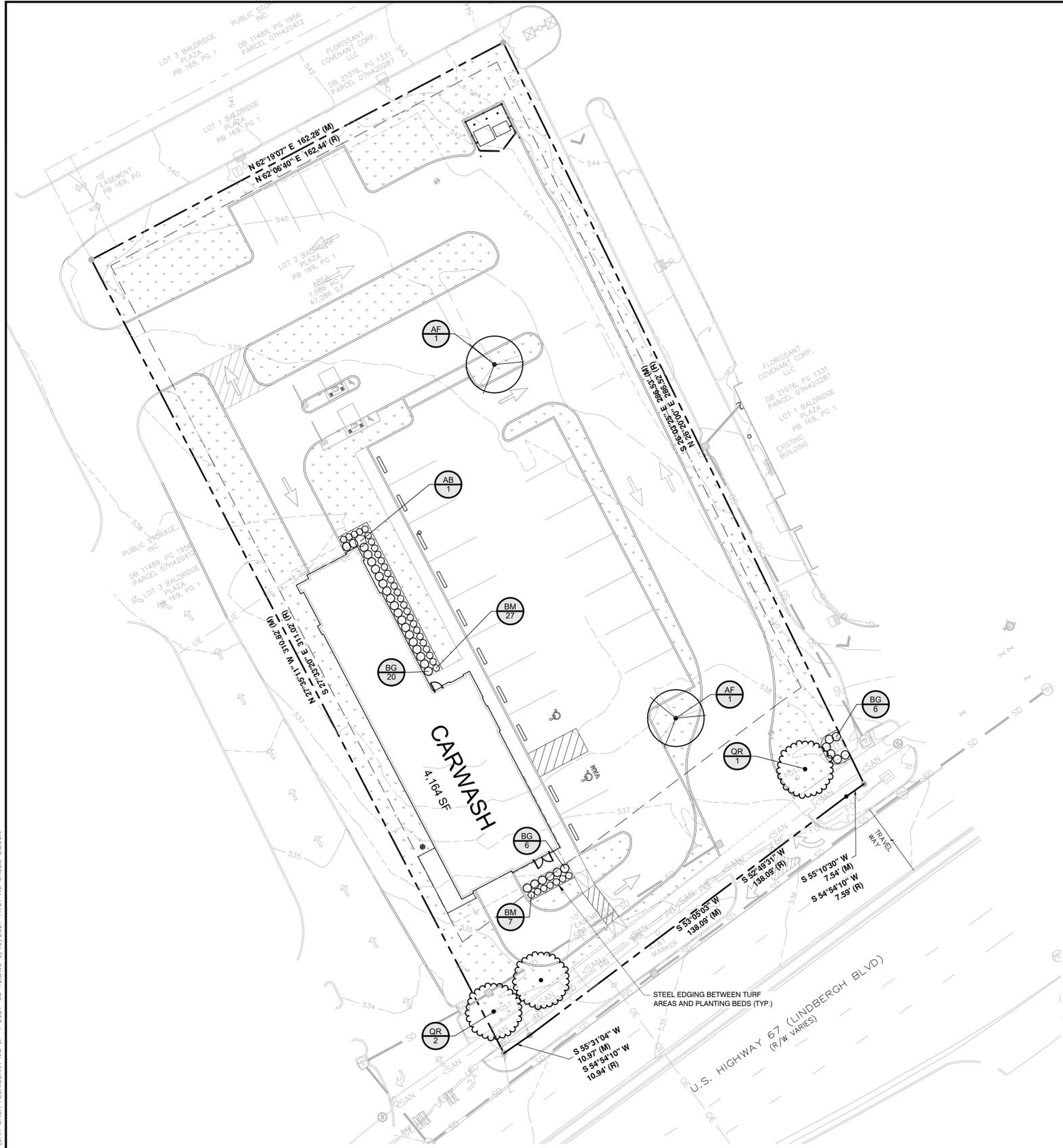
253
254 **10. GENERAL DEVELOPMENT CONDITIONS.**

- 255 a. Unless, and except to the extent, otherwise specifically provided herein,
256 development shall be effected only in accordance with all ordinances of
257 the City of Florissant.
- 258 b. The Department of Public Works shall enforce the conditions of this
259 ordinance in accordance with the Final Site Development Plan approved
260 by the Planning & Zoning Commission and all other ordinances of the
261 City of Florissant.

262
263 **9. PROJECT COMPLETION.**

264 Construction shall start within 90 days of the issuance of building permits for
265 the project and shall be developed in accordance of the approved final
266 development plan within 12 months of start of construction.

267 (end report and suggested motion)



Scale 1" = 20'

PLANT SCHEDULE

TREES	CODE	BOTANICAL / COMMON NAME	SIZE	ROOT	HEIGHT	QTY
	AF	Acer rubrum 'Franksred' TM / Red Sunset Maple	2.5' Cal.	B&B	10'-12'	2
	QR	Quercus rubra / Red Oak	2.5' Cal.	B&B	10'-12'	3
SHRUBS	CODE	BOTANICAL / COMMON NAME	SIZE	CONTAINER	SPACING	
	BM	Berberis thunbergii 'Moniers' TM / Golden Nugget Japanese Barberry	3 gal.	Cont.	30" o.c.	34
	BG	Buxus x 'Green Mound' / Green Mound Boxwood	5 gal.	Cont.	36" o.c.	32
	AB	Callicarpa americana / American Beautyberry	3 gal.	Cont.		1
SOD/SEED	CODE	BOTANICAL / COMMON NAME	QTY			
	FK	Festuca arundinacea 'Kentucky 31' / Kentucky Tall Fescue	13,651 sf			

LANDSCAPE CALCULATIONS

TOTAL SITE AREA:	47,285 SF
LANDSCAPE AREA REQUIRED:	11,821 SF (25% OF SITE AREA)
LANDSCAPE AREA PROVIDED:	15,385 SF (32.5% OF SITE AREA)
FRONTYARDS	
1 TREE PER 50' MIN.	
138' / 50 = 3 TREES REQUIRED	3 TREES PROVIDED
LANDSCAPE STRIP	
5' STRIP REQUIRED AT REAR AND SIDES	5 LANDSCAPE STRIP PROVIDED
PARKING AREA	
1 TREE PER 15 SPACES	
22 SPACES = 2 TREES (75% MUST BE PAVED AREA)	2 TREES PROVIDED*
180 SF OF GREENSPACE PER PARKING SPACE	
22 x 180 = 3,960 REQUIRED GREENSPACE	4,588 GREENSPACE PROVIDED
BUILDING	
1 SHRUB PER 5 LF OF BUILDING WALL	
328 LF OF BUILDING WALL = 66 SHRUBS REQUIRED	66 SHRUBS PROVIDED
*TREES ARE EXISTING	

GENERAL GRADING AND PLANTING NOTES

- BY SUBMITTING A PROPOSAL FOR THE LANDSCAPE PLANTING SCOPE OF WORK, THE CONTRACTOR CONFIRMS THAT HE HAS READ, AND WILL COMPLY WITH, THE ASSOCIATED NOTES, SPECIFICATIONS, AND DETAILS WITH THIS PROJECT.
- THE GENERAL CONTRACTOR IS RESPONSIBLE FOR REMOVING ALL EXISTING VEGETATION (EXCEPT WHERE NOTED TO REMAIN).
- IN THE CONTEXT OF THESE PLANS, NOTES, AND SPECIFICATIONS, "FINISH GRADE" REFERS TO THE FINAL ELEVATION OF THE SOIL SURFACE (NOT TOP OF MULCH) AS INDICATED ON THE GRADING PLANS.
 - BEFORE STARTING WORK, THE LANDSCAPE CONTRACTOR SHALL VERIFY THAT THE ROUGH GRADES OF ALL LANDSCAPE AREAS ARE WITHIN +/-0.1' OF FINISH GRADE. SEE SPECIFICATIONS FOR MORE DETAILED INSTRUCTION ON TURF AREA AND PLANTING BED PREPARATION.
 - CONSTRUCT AND MAINTAIN FINISH GRADES AS SHOWN ON GRADING PLANS, AND CONSTRUCT AND MAINTAIN SLOPES AS RECOMMENDED BY THE GEOTECHNICAL REPORT. ALL LANDSCAPE AREAS SHALL HAVE POSITIVE DRAINAGE AWAY FROM STRUCTURES AT THE MINIMUM SLOPE SPECIFIED IN THE REPORT AND ON THE GRADING PLANS, AND AREAS OF POTENTIAL PONDING SHALL BE REGRADED TO BLEND IN WITH THE SURROUNDING GRADES AND ELIMINATE PONDING POTENTIAL.
 - THE LANDSCAPE CONTRACTOR SHALL DETERMINE WHETHER OR NOT THE EXPORT OF ANY SOIL WILL BE NEEDED, TAKING INTO ACCOUNT THE ROUGH GRADE PROVIDED, THE AMOUNT OF SOIL AMENDMENTS TO BE ADDED (BASED ON A SOIL TEST, PER SPECIFICATIONS), AND THE FINISH GRADES TO BE ESTABLISHED.
 - ENSURE THAT THE FINISH GRADE IN SHRUB AREAS IMMEDIATELY ADJACENT TO WALKS AND OTHER WALKING SURFACES, AFTER INSTALLING SOIL AMENDMENTS, IS 2" BELOW THE ADJACENT FINISH GRADE, IN ORDER TO ALLOW FOR PROPER MULCH DEPTH. TAPER THE SOIL SURFACE TO MEET FINISH GRADE, AS SPECIFIED ON THE GRADING PLANS, AT APPROXIMATELY 18" AWAY FROM THE WALKS.
 - ENSURE THAT THE FINISH GRADE IN TURF AREAS IMMEDIATELY ADJACENT TO WALKS AND OTHER WALKING SURFACES, AFTER INSTALLING SOIL AMENDMENTS, IS 1" BELOW THE FINISH GRADE, AS SPECIFIED ON THE GRADING PLANS, AT APPROXIMATELY 18" AWAY FROM THE WALKS.
 - SHOULD ANY CONFLICTS AND/OR DISCREPANCIES ARISE BETWEEN THE GRADING PLANS, GEOTECHNICAL REPORT, THESE NOTES AND PLANS, AND ACTUAL CONDITIONS, THE CONTRACTOR SHALL IMMEDIATELY BRING SUCH ITEMS TO THE ATTENTION OF THE LANDSCAPE ARCHITECT, GENERAL CONTRACTOR, AND OWNER.
- ALL PLANT LOCATIONS ARE DIAGRAMMATIC. ACTUAL LOCATIONS SHALL BE VERIFIED WITH THE LANDSCAPE ARCHITECT OR DESIGNER PRIOR TO PLANTING. THE LANDSCAPE CONTRACTOR SHALL ENSURE THAT ALL REQUIREMENTS OF THE PERMITTING AUTHORITY ARE MET (I.E., MINIMUM PLANT QUANTITIES, PLANTING METHODS, TREE PROTECTION METHODS, ETC.).
 - THE LANDSCAPE CONTRACTOR IS RESPONSIBLE FOR DETERMINING PLANT QUANTITIES. PLANT QUANTITIES SHOWN ON LEGENDS AND CALLOUTS ARE FOR GENERAL INFORMATION ONLY. IN THE EVENT OF A DISCREPANCY BETWEEN THE PLAN AND THE PLANT LEGEND, THE PLANT QUANTITY AS SHOWN ON THE PLAN (FOR INDIVIDUAL SYMBOLS) OR CALLOUT (FOR GROUNDCOVER PATTERNS) SHALL TAKE PRECEDENCE.
 - NO SUBSTITUTIONS OF PLANT MATERIALS SHALL BE ALLOWED WITHOUT THE WRITTEN PERMISSION OF THE LANDSCAPE ARCHITECT. IF SOME OF THE PLANTS ARE NOT AVAILABLE, THE LANDSCAPE CONTRACTOR SHALL NOTIFY THE LANDSCAPE ARCHITECT IN WRITING (VIA PROPER CHANNELS).
 - THE CONTRACTOR SHALL, AT A MINIMUM, PROVIDE REPRESENTATIVE PHOTOS OF ALL PLANTS PROPOSED FOR THE PROJECT. THE CONTRACTOR SHALL ALLOW THE LANDSCAPE ARCHITECT AND THE OWNER/OWNER'S REPRESENTATIVE TO INSPECT, AND APPROVE OR REJECT, ALL PLANTS DELIVERED TO THE JOBSITE. REFER TO SPECIFICATIONS FOR ADDITIONAL REQUIREMENTS FOR SUBMITTALS.
- THE CONTRACTOR SHALL MAINTAIN THE LANDSCAPE IN A HEALTHY CONDITION FOR 90 DAYS AFTER ACCEPTANCE BY THE OWNER. REFER TO SPECIFICATIONS FOR CONDITIONS OF ACCEPTANCE FOR THE START OF THE MAINTENANCE PERIOD, AND FOR FINAL ACCEPTANCE AT THE END OF THE MAINTENANCE PERIOD.
- SEE SPECIFICATIONS AND DETAILS FOR FURTHER REQUIREMENTS.

ROOT BARRIERS

THE CONTRACTOR SHALL INSTALL ROOT BARRIERS NEAR ALL NEWLY-PLANTED TREES THAT ARE LOCATED WITHIN FIVE (5) FEET OF PAVING OR CURBS. ROOT BARRIERS SHALL BE "CENTURY" OR "DEEP-ROOT" 24" DEEP PANELS (OR EQUAL). BARRIERS SHALL BE LOCATED IMMEDIATELY ADJACENT TO HARDSCAPE. INSTALL PANELS PER MANUFACTURER'S RECOMMENDATIONS. UNDER NO CIRCUMSTANCES SHALL THE CONTRACTOR USE ROOT BARRIERS OF A TYPE THAT COMPLETELY ENIRCLE THE ROOTBALL.

MULCHES

AFTER ALL PLANTING IS COMPLETE, CONTRACTOR SHALL INSTALL 3" THICK LAYER OF 1-1/2" SHREDDED WOOD MULCH, NATURAL (UNDYED), OVER LANDSCAPE FABRIC IN ALL PLANTING AREAS (EXCEPT FOR TURF AND SEEDING AREAS). CONTRACTOR SHALL SUBMIT SAMPLES OF ALL MULCHES TO LANDSCAPE ARCHITECT AND OWNER FOR APPROVAL PRIOR TO CONSTRUCTION. ABSOLUTELY NO EXPOSED GROUND SHALL BE LEFT SHOWING ANYWHERE ON THE PROJECT AFTER MULCH HAS BEEN INSTALLED (SUBJECT TO THE CONDITIONS AND REQUIREMENTS OF THE "GENERAL GRADING AND PLANTING NOTES" AND SPECIFICATIONS).



Know what's below. Call before you dig.

THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF EXISTING UTILITIES AS SHOWN ON THESE PLANS IS BASED ON DESIGN DRAWINGS, RECORDS OF THE VARIOUS UTILITY COMPANIES, AND WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE ENGINEER AND THE LANDSCAPE ARCHITECT DO NOT GUARANTEE THAT LOCATIONS SHOWN ARE EXACT. THE CONTRACTOR MUST CONTACT THE APPROPRIATE UTILITY COMPANIES AT LEAST 72 HOURS BEFORE ANY EXCAVATION TO REQUEST EXACT FIELD LOCATIONS OF UTILITIES.



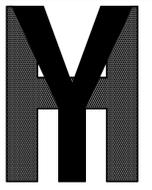
JM CIVIL
 1101 Central Expressway South
 Suite 215
 Allen, TX 75013
 Ph. 214-491-1830
 John Measels, PE
 CIVIL ENGINEER



CAR WASH USA EXPRESS
 2925 N HIGHWAY 67
 FLOISSANT, MO 63033

NO.	DATE	DESCRIPTION	DATE	BY
1	08/06/21	INITIAL SUBMITTAL		
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LP-1



YOUNG - HOBBS AND ASSOCIATES
 1202 CROSSLAND AVE.
 CLARKSVILLE, TN 37040
 PHONE 931-645-2524
 FAX 931-645-2768

PRELIMINARY
 - NOT FOR RECORDING
 OR LAND TRANSFER

DAVE R. HOBBS, PLS 2014020711

No.	Date	Revision
1		

CLIENT

 5900 S LAKE FOREST
 SUITE 390
 MCKINNEY, TX 75070
 214-491-1830

ALTA/NSPS LAND TITLE SURVEY

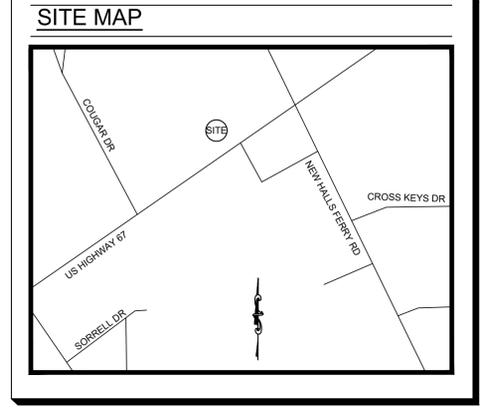
OWNER INFORMATION
 COMMERCIAL NET LEASE
 REALTY, LP
 BOOK 17341, PAGE 4522
 LOT 2 BALDRIDGE PLAZA
 PLAT BOOK 169, PAGE 1
 PARCEL 07H420298
 PART OF LOTS 21 & 23 OF
 COMMONS OF ST. FERDINAND,
 TOWNSHIP 47 NORTH, RANGE 6
 EAST
**CITY OF FLORISSANT
 COUNTY OF ST. LOUIS
 STATE OF MISSOURI**

DRAWN BY: CTH
 APPROVED BY: DRH
 DATE: (FIELD) 5/20/2021
 DATE: (OFFICE) 6/21/2021
 YHA PRO. # 070-21

SHEET 1 OF 1

SITE ADDRESS PARKING COUNT

2925 N HWY 67
 FLORISSANT, MO 63033
 REGULAR SPACES: 65
 HANDICAP SPACES: 3
 TOTAL SPACES: 68



LEGEND

POC	POINT OF COMMENCEMENT
POB	POINT OF BEGINNING
IP	IRON PIN SET (IPS)
IPF	IRON PIN FOUND, AS NOTED
PK	P. K. NAIL SET (PKS)
PKF	P. K. NAIL FOUND (PKF), AS NOTED
CMF	CONCRETE MONUMENT FOUND (CMF)
B	BENCHMARK, AS NOTED
FH	FIRE HYDRANT, AS NOTED
WV	WATER VALVE
WM	WATER METER
UP	UTILITY POLE
GW	GUY WIRE
TP	TRAFFIC POLE
EB	ELECTRIC BOX
B	BOLLARD
S	SIGN, AS NOTED
RD	ROOF DRAIN
GM	GAS METER
TB	TELEPHONE BOX
SCO	SEWER CLEAN OUT
SM	SEWER MANHOLE
CI	CURB INLET
GI	GRATE INLET
SMH	STORM MANHOLE
PL	PROPERTY LINE
EL	EASEMENT LINE
SL	SETBACK LINES
OHW	OVERHEAD WIRE
UE	UNDERGROUND ELECTRIC
G	GAS LINE, AS NOTED
W	WATER LINE, AS NOTED
SS	SANITARY SEWER, AS NOTED
FOC	UNDERGROUND TELEPHONE/FIBER
ST	STORM SEWER PIPE, AS NOTED
LP	LIGHT POLE
LP2W	LIGHT POLE (2-WAY)

SURVEYOR'S CERTIFICATION:

TO: TBD
 THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2021 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS 1, 2, 3, 4, 5, 6(a), 6(b), 7(a-c), 8, 9, 11, 13, 14, 16, 17, 18, 19, 20 AND 21 OF TABLE A THEREOF. THE FIELD WORK WAS COMPLETED ON MAY 20, 2021.
 DATE OF PLAT OR MAP: JUNE 21, 2021.

DAVE R. HOBBS, PLS 2014020711
 dave@younghobbs.com

LAND DESCRIPTION, PER TITLE:

--

NOTES CORRESPONDING TO SCHEDULE B:

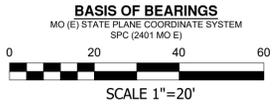
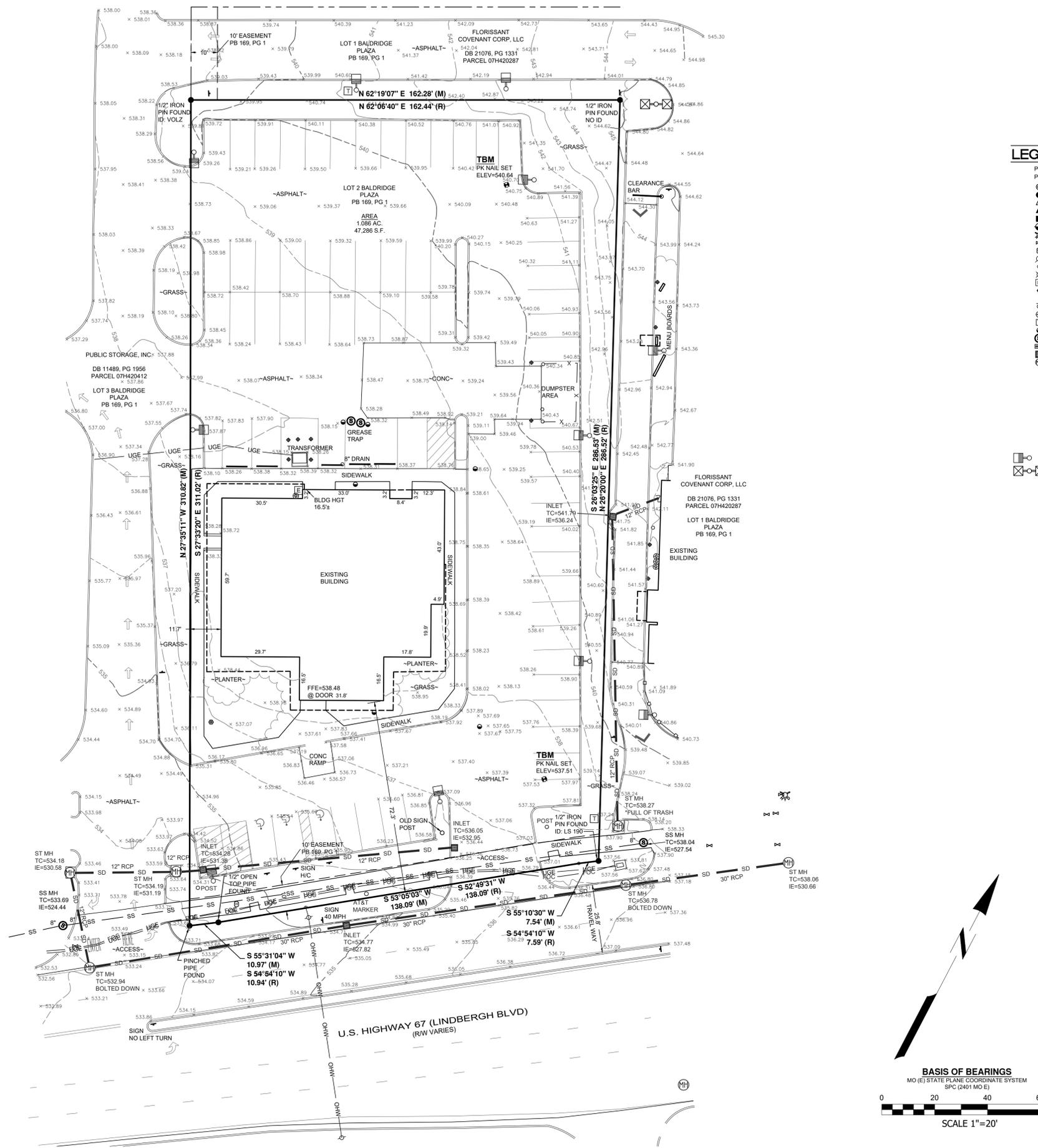
--TITLE NOT YET SENT TO SURVEYOR

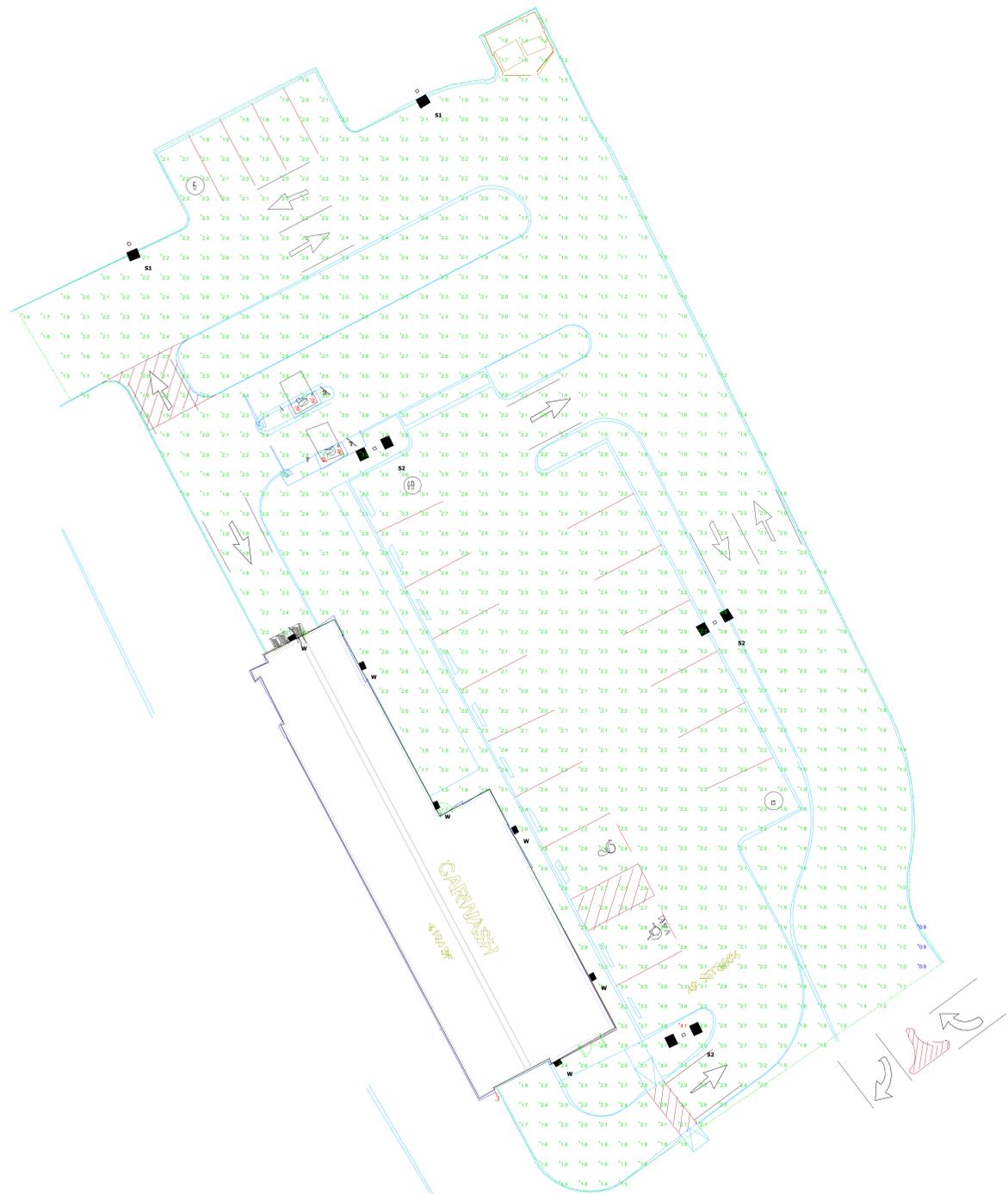
TABLE A NOTES:

- ITEM 2: THE PHYSICAL ADDRESS OF THE SITE WAS OBTAINED FROM ST. LOUIS COUNTY TAX RECORDS.
- ITEM 3: THIS PROPERTY IS LOCATED WITHIN AN AREA HAVING ZONE DESIGNATIONS OF "X" BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, ON FLOOD INSURANCE RATE MAP NO. 22189C0068K, WITH AN EFFECTIVE DATE OF FEBRUARY 4, 2015, IN CITY OF FLORISSANT, STATE OF MISSOURI, WHICH IS THE CURRENT FLOOD INSURANCE RATE MAP FOR THE COMMUNITY IN WHICH SAID PROPERTY IS SITUATED.
- ITEM 5: CONTOURS WERE DERIVED FROM RANDOM SHOTS AND CROSS SECTIONS AND ARE SHOWN AT ONE FOOT INTERVALS. ELEVATIONS SHOWN HEREON ARE BASED ON GPS OBSERVATIONS TOGETHER WITH AN OPUS SOLUTION, DATED 5/20/2021 (NAVD88, GEOID18).
- ITEM 6A: NO ZONING REPORT PROVIDED TO THIS SURVEYOR.
- ITEM 16: THERE WAS NO EVIDENCE OF RECENT EARTH MOVING, BUILDING CONSTRUCTION, OR BUILDING ADDITIONS OBSERVED IN THE PROCESS OF CONDUCTING THE FIELDWORK.
- ITEM 17: THERE WAS NO EVIDENCE OF RECENT CHANGES IN STREET RIGHT OF WAY LINES. THERE WAS NO EVIDENCE OF RECENT OR STREET SIDEWALK CONSTRUCTION OR REPAIRS OBSERVED IN THE PROCESS OF CONDUCTING THE FIELDWORK.
- ITEM 18: THERE WAS NO WETLAND DELINEATION OBSERVED IN THE PROCESS OF CONDUCTING THE FIELDWORK.

SURVEY NOTES:

INFORMATION REGARDING THE PRESENCE, SIZE AND LOCATION OF UNDERGROUND UTILITIES IS SHOWN HEREON. THIS INFORMATION HAS BEEN SHOWN BASED ON THE LOCATION ABOVE GROUND APPURTENANCES, AVAILABLE DESIGN PLANS, AND FLAGS AND PAINT PLACED BY THE UNDERGROUND PROTECTION SERVICE. NO CERTIFICATION IS MADE AS TO THE ACCURACY OF THOROUGHNESS OF THE INFORMATION CONCERNING UNDERGROUND UTILITIES AND STRUCTURES SHOWN HEREON. (MISSOURI ONE CALL 1-800-DIG-RITE). THIS SURVEY WAS PERFORMED WITHOUT THE BENEFIT OF A PRIVATE UTILITY LOCATE.
 CONTACT PROPER AUTHORITIES BEFORE BUILDING NEAR UTILITY LINES. FOR EASEMENT WIDTH AND RESTRICTIONS. UTILITIES ARE APPROXIMATE AND SHOULD BE VERIFIED PRIOR TO ANY CONSTRUCTION.
 UNLESS STATED OTHERWISE, ANY MONUMENT REFERRED TO HEREIN AS AN "IRON PIN SET" IS A SET 5/8" DIAMETER REBAR, WITH AN YELLOW PLASTIC CAP STAMPED "YOUNG-HOBBS"
 THIS SURVEY HAS BEEN PREPARED FOR THE EXCLUSIVE USE OF THE PERSON OR ENTITIES NAMED HERON. NO EXPRESS OR IMPLIED WARRANTIES WITH RESPECT TO THE INFORMATION SHOWN HEREON IS TO BE EXTENDED TO ANY PERSONS OR ENTITIES OTHER THAN THOSE SHOWN HEREON.
 LIST OF ENCROACHMENTS: NONE OBSERVED.
 I DO HEREBY STATE THAT THIS IS A TRUE, COMPLETE AND CORRECT SURVEY OF THE DESCRIBED REAL PROPERTY SITUATED IN THE COUNTY OF ST. LOUIS, MISSOURI AND THAT THIS SURVEY WAS EXECUTED IN ACCORDANCE WITH THE CURRENT MISSOURI MINIMUM STANDARDS FOR PROPERTY SURVEYS (URBAN SURVEY 1:20,000)





Plan View
Scale = 1" = 144'

Statistics

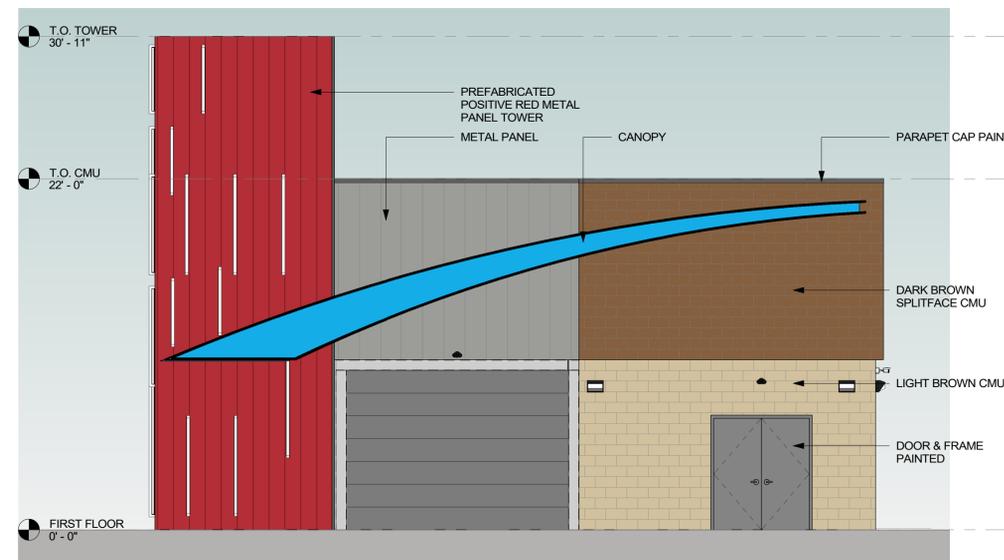
Description	Symbol	Avg	Min	Max	Max/Min	Avg/Min
Calc Zone #1	+	2.2 fc	0.9 fc	4.1 fc	4.6:1	2.4:1

Legend

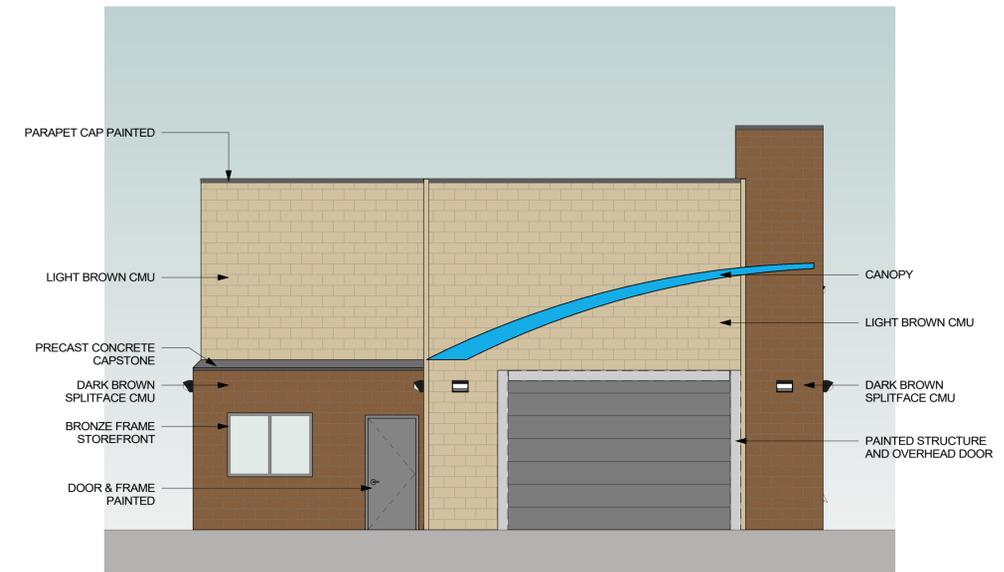
Symbol	Label	Quantity	Manufacturer	Coloring Number	Description	Height	Beam Spread	Beam Angle	Mounting
⊙	S1	1	OSRAM SYLVANIA	3522 (20' 0" Wx 10')	OSRAM SYLVANIA 3522 (20' 0" Wx 10')	28.00	1.80	30.00	18'
⊙	S2	1	OSRAM SYLVANIA	3522 (20' 0" Wx 10')	OSRAM SYLVANIA 3522 (20' 0" Wx 10')	28.00	1.80	30.00	18'
⊙	W	6	OSRAM SYLVANIA	3522 (20' 0" Wx 10')	OSRAM SYLVANIA 3522 (20' 0" Wx 10')	12.00	1.80	30.00	12'

Luminaire Locations

No.	Label	Z	MH	Orientation
1	S1	28.00	28.00	150.05
2	S1	28.00	28.00	158.20
3	S2	28.00	28.00	244.26
4	S2	28.00	28.00	244.16
5	S2	28.00	28.00	239.32
1	W	12.00	12.00	65.56
2	W	12.00	12.00	63.43
3	W	12.00	12.00	146.73
4	W	12.00	12.00	65.56
5	W	12.00	12.00	329.20
6	W	12.00	12.00	63.43



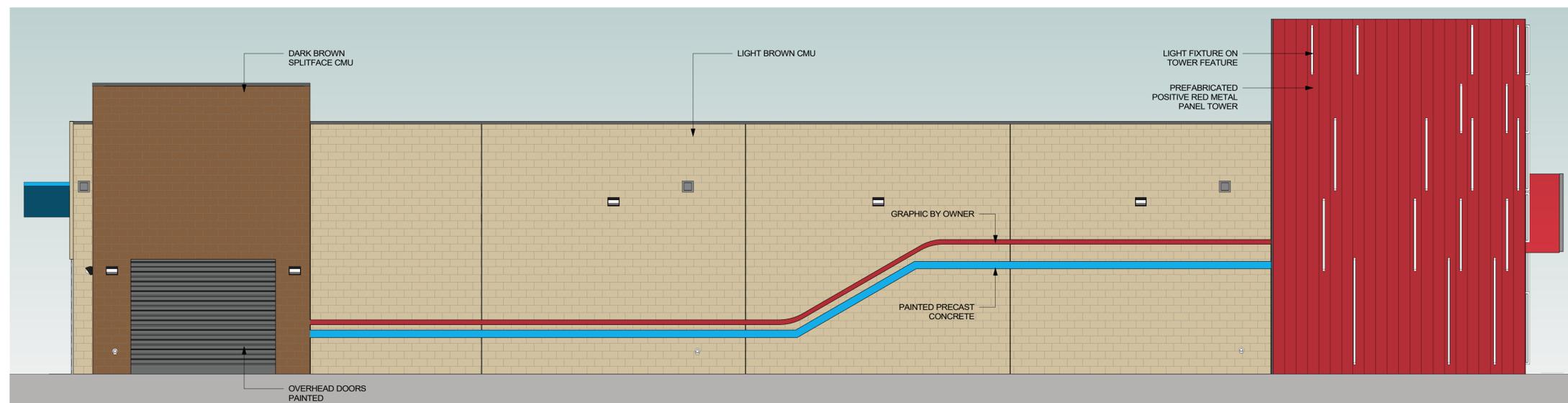
SOUTHEAST ELEVATION
3/16" = 1'-0" 4



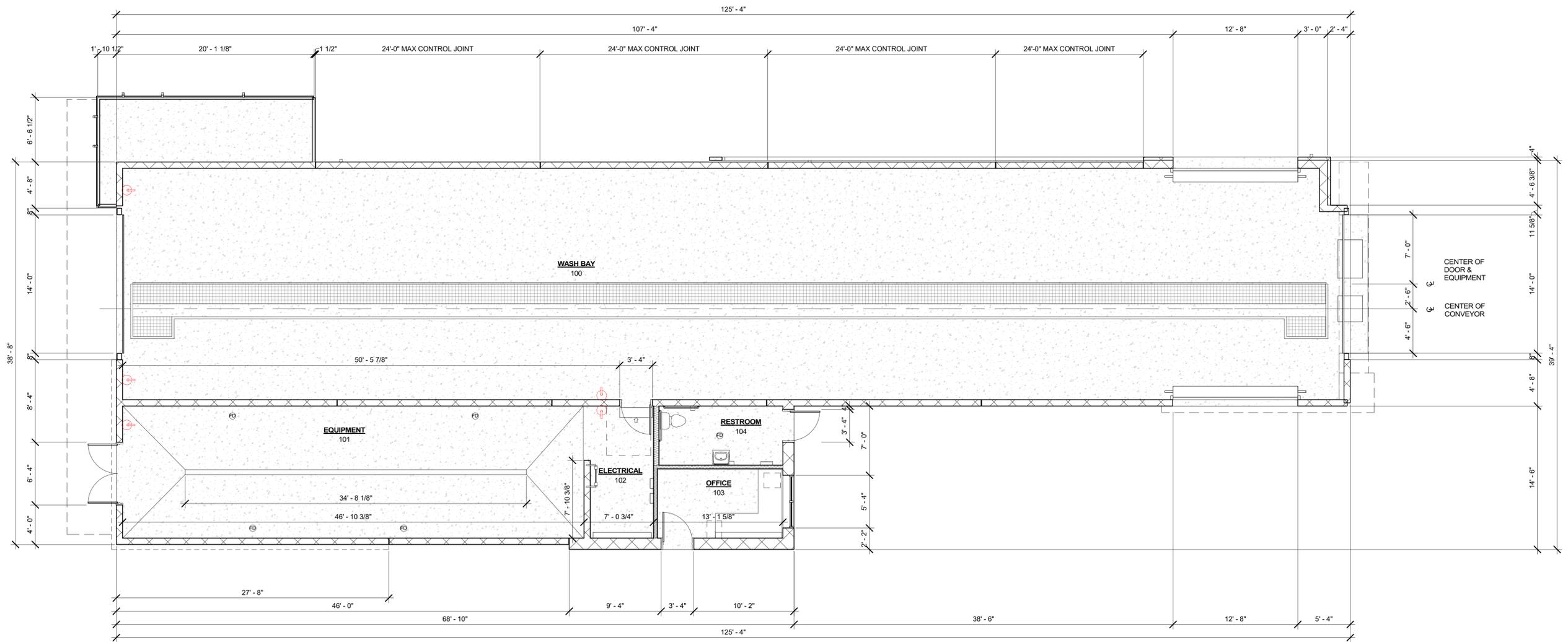
NORTHWEST ELEVATION
3/16" = 1'-0" 3



SOUTHWEST ELEVATION
3/16" = 1'-0" 2



NORTHEAST ELEVATION
3/16" = 1'-0" 1



FLOOR PLAN 1
 3/16" = 1'-0"

CITY OF FLORISSANT

Public Hearing



In accordance with 405.135 of the Florissant Zoning Code a Public Hearing will be held by the City Council of Florissant, MO. in the Council Chambers, 955 rue St. Francois, on Monday, October 11, 2021 at 7:00 p.m. on the following proposition:

To rezone the property located at 2925 N Highway 67 (formerly Denny's) from 'B-3' Extensive Business District to a 'B-5' Planned Commercial District for the location of a new car wash. Citizens will have an opportunity to be heard. Anyone with special needs should contact the City Clerk at least 5 days before said public hearing by calling 839-7630 or email kgoodwin@florissantmo.com.

CITY OF FLORISSANT, Karen Goodwin, MMC City Clerk

1 INTRODUCED BY COUNCILMAN MULCAHY
2 OCTOBER 11, 2021

3
4 BILL NO. 9716

ORDINANCE NO.

5
6 **ORDINANCE TO REZONE THE PROPERTIES LOCATED AT 1760, 1780, 1790**
7 **N. HWY AND 1615, 1645, 1675 N. NEW FLORISSANT RD. FROM B-3**
8 **“EXTENSIVE BUSINESS DISTRICT” TO B-5 “PLANNED COMMERCIAL**
9 **DISTRICT” TO ALLOW FOR SITE AND BUILDING EXPANSION.**

10
11 WHEREAS, Ordinance No. 1625, as amended, establishes within the City of Florissant district
12 classifications for the purpose of regulating their construction and use of land, buildings and property
13 within the said various districts, and said Ordinance provides the nature, kind and character of buildings
14 that may be erected in each of the said districts and the use to which the land and buildings may be put;
15 and

16 WHEREAS, the Planning and Zoning Commission of the City of Florissant has recommended to
17 the City Council at their meeting of September 7, 2021 that Ordinance No. 1625 be amended to change
18 the classification of the property located at 1760, 1780, 1790 N. Hwy and 1615, 1645, 1675 N. New
19 Florissant Rd. from B-3 “Extensive Business District” to B-5 “Planned Commercial District” to allow
20 for site and building expansion; and

21 WHEREAS, due and lawful notice of a public hearing no. 21-10-027 on said proposed zoning
22 change was duly published, opened on October 11, 2021 at 7:00 P.M. by the Council of the City of
23 Florissant; and

24 WHEREAS, the Council, following said public hearing, and after due and careful deliberation,
25 has concluded that the amendment of Ordinance No. 1625, as amended, as hereinafter set forth, to be in
26 the best interest of the public health, safety and welfare of the City of Florissant; and

27 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
28 FLORISSANT, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:

29
30 Section 1: A B-5 “Planned Commercial District is hereby approved to allow for Site and
31 Building Expansions in a ‘B-3’ Extensive Business District, as depicted by attached plans C-100 and L-
32 101 dated 8/16/21 along with Floor Plan A101, Elevations A102 and A-103 by Premier Design Group.

33
34 The following restrictions, are hereby made part of the record:

35
36 **1. PERMITTED USES**

37 The uses permitted for this property shall be limited to car sales establishment and those Uses
 38 within the B-3 "Extensive Business District" without a Special Permit. Other uses than those
 39 permitted shall require approval by amendment to this 'B-5' Ordinance.
 40

41 **2. FLOOR AREA, HEIGHT AND BUILDING REQUIREMENTS**

42 The building space shall be limited to a single story **4717 s.f.**
 43

44 **3. PERFORMANCE STANDARDS**

45 In addition to all other requirements, uses within the "B-5" Planned Commercial District
 46 shall conform to the most restrictive performance standards as follows:

- 47 1. Vibration. Every use shall be so operated that the maximum ground vibration
 48 generated is not perceptible without instruments at any point on the lot line of the
 49 lot on which the use is located.
- 50 2. Odor. Every use shall be so operated that no offensive or objectionable odor is
 51 perceptible at any point on the lot line on which the use is located.
- 52 3. Smoke. Every use shall be so operated that no smoke from any source shall be
 53 emitted of a greater density than the density described as No. 1 on the
 54 Ringelmann Chart as published by the United States Bureau of Mines.
- 55 4. Toxic gases. Every use shall be so operated that there is no emission of toxic,
 56 noxious or corrosive fumes or gases.
- 57 5. Emission of dirt, dust, fly ash and other forms of particulate matter. Emission of
 58 dirt, dust, fly ash and other forms of particulate matter shall not exceed eighty-
 59 five one-hundredths (0.85) pounds per one thousand (1,000) pounds of gases of
 60 which amount not to exceed five-tenths (0.5) pound per one thousand (1,000)
 61 pounds of gases shall be of such size as to be retained on a 325-mesh U.S.
 62 standard sieve. In the case of emission of fly ash or dust from a stationary furnace
 63 or a combustion device, these standards shall apply to a condition of fifty percent
 64 (50%) excess air in the stack at full load, which standards shall be varied in
 65 proportion to the deviation of the percentage of excess air from fifty percent
 66 (50%).
- 67 6. Radiation. Every use shall be so operated that there is no dangerous amount of
 68 radioactive emissions.
- 69 7. Glare and heat. Any operation producing intense glare or heat shall be performed
 70 in an enclosure in such a manner as to be imperceptible along any lot line.
- 71 8. Screening.
 72 a. All mechanical equipment, air-handling units, cooling towers, condensers, etc.,
 73 on roof or grade shall be screened architecturally in such a manner as to be a part
 74 of the design of the building.
 75 b. Incinerators and stacks shall be enclosed in the same material as the main
 76 exterior building material.

77
 78 **4. TRASH ENCLOSURES**

79 Trash container shall meet or exceed city trash enclosure requirements
 80

81 **5. PLAN SUBMITTAL REQUIREMENTS**

Final Development Plan shall include improvements as shown on drawings attached, including entire property, trash enclosures, landscape, lighting and legal description.

6. **SITE DEVELOPMENT PLAN CRITERIA:**

a. Height, Area And Bulk Restrictions:

1. Height, Area And Bulk Regulations. The height, area and bulk regulations for uses in the "B-3" Extensive Commercial District

b. Internal Drives:

(1) There shall be parking as shown on plans attached.

c. Minimum Parking/Loading Space Requirements.

(1) There shall be a minimum of 14 parking spaces provided on the property.

d. Road Improvements, Access and Sidewalks (not applicable)

e. Lighting Requirements.

Lighting of the property shall comply with the following standards and requirements:

(1) The light level for parking lot lighting shall be 1-3 footcandles.

(2) All site lighting and exterior building lighting shall be directed down and inward

f. Sign Requirements.

(1) All signage shall comply with the City of Florissant sign ordinance for commercial districts.

g. Landscaping and Fencing.

(1) Any modifications to the landscaping plan shall be reviewed and approved by the Planning and Zoning Commission.

(2) An automatic permanent irrigation system shall be designed and installed to cover all new landscaped areas.

(3) A 6' vinyl screen fence shall be installed continuous from 40' setback along the South property line of 1760 N Hwy 67, a portion of the South property line 1780 N Hwy 67, then along the West property lines of 1645 and 1615 N New Florissant Rd and finally along the South property line of 1615 N New Florissant Rd terminating at the 40' front setback line of 1615 N New Florissant Rd.

(4) A total of 19 frontage trees are to be provided.

h. Storm Water.

Storm Water and drainage facilities shall comply with the following standards and requirements:

(1) The Director of Public Works shall review the storm water plans to assure that storm water flow will have no adverse affect the neighboring properties.

(2) No building permits shall be issued until the storm water plan has been approved by the St. Louis Metropolitan Sewer District.

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i. Miscellaneous Design Criteria.

- (1) All applicable parking, circulation, sidewalks, and all other site design features shall comply with the Florissant City Code.
- (2) All dumpsters and grease containers shall be contained within a trash enclosure with gates compatible with existing building.
- (3) All storm water and drainage facilities shall be constructed, and all landscaping shall be installed, prior to occupancy of the building, unless remitted by the Director of Public Works due to weather related factors.
- (4) All mechanical equipment, electrical equipment, and communication equipment shall be screened in accordance with the Florissant Zoning Code.
- (5) The exterior design of the buildings shall be constructed in accordance with the renderings as approved by the Florissant Planning and Zoning Commission and attached hereto.
- (6) All other requirements of the Florissant Municipal Code and other ordinances of the city shall be complied with unless otherwise allowed by this ordinance.

7. FINAL SITE DEVELOPMENT PLAN

A final site development plan shall be submitted to the Building Commissioner to review for compliance with the applicable "B-5" Planned Commercial Development ordinance prior to recording. Any variations from the ordinance approved by the City Council and/or the conceptual plans attached to such ordinance shall be processed in accordance with the procedure established in the Florissant Zoning Code.

8. AMENDMENTS TO THE SITE AND EXTERIOR BUILDING PLANS:

Any changes to the approved plans attached hereto must be reviewed by the Building Commissioner. The Building Commissioner shall make a determination as to the extent of the changes per the following procedure:

- a. The property owner or designate representative shall submit in writing a request for an amendment to the approved plans. The building commissioner shall review the plans for consistency with the purpose and content of the proposal as originally or previously advertised for public hearing and shall make an advisory determination.
- b. If the building commissioner determines that the requested amendment is not consistent in purpose and content with the nature of the purpose as originally proposed or previously advertised for the public hearing, then an amendment to the special use permit shall be required and a review and recommendation by the planning and zoning commission shall be required and a new public hearing shall be required before the City Council.
- c. If the building commissioner determines that the proposed revisions are consistent with the purpose and content with the nature of the public hearing then a determination of non-necessity of a public hearing shall be made.
- d. Determination of minor changes: If the building commissioner determines that an amendment to the special use permit is not required and that the changes to the plans are minor in nature the Building Commissioner may approve said changes.
- e. Determination of major changes: If the Building Commissioner determines that an amendment to the B-5 is not required but the changes are major in nature, then the owner

shall submit an application for review and approval by the Planning and Zoning commission.

9. VERIFICATION PRIOR TO OCCUPANCY PERMIT

- a. Any new roadway improvements shall be completed prior to the issuance of any final occupancy permit.
- b. Any new stormwater detention shall be completed prior to the issuance of any occupancy permit.
- c. All fencing and/or landscaping intended as screening properties shall be completed prior to the issuance of any occupancy permit, unless remitted by the Director of Public Works due to weather related factors.

10. GENERAL DEVELOPMENT CONDITIONS.

- a. Unless, and except to the extent, otherwise specifically provided herein, development shall be effected only in accordance with all ordinances of the City of Florissant.
- b. The Department of Public Works shall enforce the conditions of this ordinance in accordance with the Final Site Development Plan approved by the Planning & Zoning Commission and all other ordinances of the City of Florissant.

11. PROJECT COMPLETION.

Construction shall start within 90 days of the issuance of building permits for the project and shall be developed in accordance of the approved final development plan within 12 months of start of construction.

Section 2: This ordinance shall become in full force and effect immediately upon its passage and approval.

Adopted this ____ day of _____, 2021.

 Keith Schildroth
 President of the Council
 City of Florissant

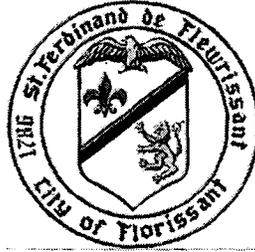
Approved this ____ day of _____, 2021.

 Timothy J. Lowery
 Mayor, City of Florissant

ATTEST:

 Karen Goodwin, MPPA/MMC/MRCC
 City Clerk

APPLICATION TO THE CITY OF FLORISSANT PLANNING AND ZONING COMMISSION TO ESTABLISH A B-5 PLANNED COMMERCIAL DISTRICT



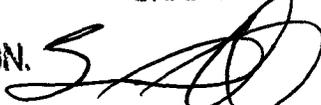
PLANNING & ZONING ACTION:

Address of Property:

1615, 1645, 1665 N New Florissant Rd. 1703, 1760 & 1790 N. Hwy 67

**RECOMMENDED APPROVAL
PLANNING & ZONING
CHAIRMAN**

Council Ward 6 Zoning 'B-3'/R-4'

SIGN. 

Initial Date Petitioner Filed _____
Building Commissioner to complete
ward, zoning & date filed

DATE: 9-23-21

PETITION FOR A B-5 RE-ZONING:

1) Comes Now A.) 1790 N Hwy 67 Holdings LLC/Penuel Raj Clement B.) Clement Olympic Motors LLC/Penuel Raj Clement

(Individual's name, corporation, partnership, etc.)

Enter name of petitioner. If a corporation, state as such. If applicable include DBA (Doing Business As).

and states to the Planning and Zoning Commission that he (she) (they) has (have) the following legal interest in the tract of land located in the City of Florissant, State of Missouri, described on page 3 of this petition.

Legal interest in the Property A.) Fee Simple Owner B.) Operator

State legal interest in the property. (i.e., owner of property, lease); also submit copy of deed or lease or letter of authorization from owner to seek a special use.

A. The petitioner (s) hereby states that he (she) (they) is (are) submitting a description of the property for which the Permit is petitioned by giving bearings & distances (metes and bounds). Not required if description is identical to "B".

B. The petitioner (s) hereby states that he (she) (they) is (are) submitting a survey or plat of the property drawn to a scale of 100 feet or less to the inch, referenced to a point easily located on the ground as street intersection, centerline of creek having a generally known name, etc., showing dimensions, bearings and distances of the property, north arrow and scale.

C. Acreage to nearest tenth of an acre of the property for which rezoning is petitioned 2.45 acres

2. The petitioner(s) hereby further state(s) that the property herein described in this petition is presently zoned in a B-3 District and is presently being used for: sale of pre-owned vehicles

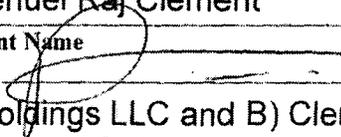
State current use of property, (or, state: vacant).

3. The petitioner(s) hereby state(s) the following purpose to justify the re-zoning to a B-5:
Currently, under B-3 zoning, a Special Use Permit(s) is required for any expansions or additions. It was
recommended that B-5 would allow petitioner to design the site as one parcel without having to go through the SUP process each time.

List purpose for this request.

4. The petitioner(s) further states(s) that they (he) (she) can comply with all of the requirements of the City of Florissant, including setback lines and off-street parking.
5. The petitioner(s) further state(s) that they (he) (she) further represent(s) and warrants that they (he) (she) has (have) not made any arrangement to pay any commission, gratuity or consideration, directly or indirectly, to any official employee or appointee of the City of Florissant, with respect to this application.

PRINT PETITIONER'S NAME Penuel Raj Clement
Print Name

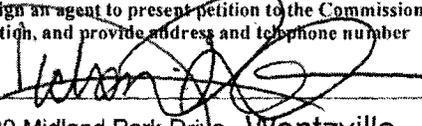
PETITIONER(S) SIGNATURE (S) 

FOR A.) 1790 N Hwy 67 Holdings LLC and B) Clement Olympic Motors LLC
(company, corporation, partnership)

Print and sign application. If applicant is a corporation or partnership signature must be a CORPORATE OFFICER or LLC Managing PARTNER. NOTE: Corporate officer is an individual named in corporate papers.

6. I (we) hereby certify that (indicate one of the following):
- I (we) have a legal interest in the herein above described property.
 - I am (we are) the duly appointed agent(s) of the petitioner (s), and that all information given here is true and a statement of fact.

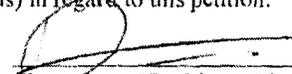
Petitioner may assign an agent to present petition to the Commission and Council. The agent must sign the petition in this section, and provide address and telephone number

SIGNATURE 

ADDRESS 100 Midland Park Drive Wentzville Missouri 63385
STREET CITY STATE ZIP CODE

TELEPHONE NUMBER (314) 925-7444

I (we) the petitioner (s) do hereby appoint Richard Hill, Architect, NCARB as
BUSINESS Print name of agent.
my (our) duly authorized agent to represent me (us) in regard to this petition.


Signature of Petitioner(s) or Authorized Agent

NOTE: Be advised when the petitioner and/or his duly authorized agent appears before the Planning and Zoning Commission and make the presentation, the same individuals must also appear before the City Council for that presentation. Also if the descriptions of plats or surveys are incorrect, or if the petition form is not correctly and completely filled out it will be returned for corrections and may have to be re-submitted.

Please check the box for the appropriate type of operation then fill in applicable section (a), (b) or (c). Corporations are to submit copy of Missouri corporate papers with registration papers.

1) Type of Operation: Individual: Partnership: Corporation/LLC:

(a) If an Individual:

- (1) Name and Address _____
- (2) Telephone Number _____
- (3) Business Address _____
- (4) Date started in business _____
- (5) Name in which business is operated if different from (1) _____
- (6) If operating under a fictitious name, provide the name and date registered with the State of Missouri, and a copy of the registration.

(b) If a Partnership:

- (1) Names & addresses of all partners _____
- (2) Telephone numbers _____
- (3) Business address _____
- (4) Name under which business is operated _____
- (5) If operating under fictitious name, provide date the name was registered with the State of Missouri, and a copy of the registration.

(c) If a Corporation or LLC:

- (1) Names & addresses of all partners Penuel Raj Clement
- (2) Telephone numbers (314) 504-2181
- (3) Business address 1790 N. Highway 67, Florissant, MO 63033
- (4) State of corporation & a photocopy of incorporation papers A) No. LC1719983 B) No. LC0754939
- (5) Date of corporation July 27, 1990
- (6) Missouri Corporate Number A) No. LC1719983 B) No. LC0754939
- (7) If operating under fictitious name, provide the name and date registered with the State of Missouri, and a copy of registration. Clement Olympic Motors
- (8) Name in which business is operated Clement Olympic Motors
- (9) If the property location is in a strip center, give dimensions of your space under square footage and do not give landscaping information.

Please fill in applicable information requested.

Name Clement Olympic Motors
Address 1615, 1645, 1665 N New Florissant Rd; 1760,1780 & 1790 N. Hwy 67
Property Owner A.)1790 N Hwy 67 Holdings LLC and B) Clement Olympic Motors LLC
Location of property 1615, 1645, 1665 N New Florissant Rd; 1760,1780 & 1790 N. Hwy 67
Dimensions of property see attached drwgs.
Current Use of Property sale of pre-owned vehicles
Proposed Use of Property sale of pre-owned vehicles
Type of Sign building mounted Height see attached drwgs.
Type of Construction varies Number Of Stories one
Square Footage of Building 2,557 sf Number of Curb Cuts 6
Number of Parking Spaces 14 proposed Sidewalk Length _____
Landscaping: No. of Trees _____ Diameter _____
No. of Shrubs _____ Size _____
Fence: Type _____ Length _____ Height _____

PLEASE SUBMIT NINE (9) FOLDED COPIES OF THE FOLLOWING:

1. Plan or drawing showing zoning of adjoining properties.
2. Plan or drawing showing location of property in relation to major streets and all adjoining properties.
3. Drawing showing measurement of tract and overall area of tract.
4. Plan or drawing showing proposed parking layout, landscaping, parking lighting, signage and trash enclosure.

**PROVIDE LEGAL DESCRIPTION OF PROPERTY PERTAINING TO THIS
PETITION**

(Close legal description with acreage to the nearest tenth of an acre).

Provide a legal description of the property. If part of a shopping center list address and state part of what shopping center (i.e.: 351 N. Highway 67 part of Florissant Meadows Shopping Center). If property is a single lot, list full written legal description with bearings and distances.

PROVIDE LOCATION MAP SHOWING AREA INVOLVING THIS PETITION

Provide a drawing of a location map showing the nearest major intersection or include on plans.

STAFF CHECK LIST / REVIEW SHEET

ADDRESS OF PROPERTY _____ CURRENT ZONING _____

PROPERTY OWNER OF RECORD _____ PHONE NO. _____

AUTHORIZED AGENT _____ PHONE NO. _____

PROPOSAL _____

1) a. Uses - Are uses stipulated _____ Yes / No

b. What current District would this proposal be a permitted use: _____

c. Proposed uses for out lots: _____

2) Performance Standards:

a) Vibration: Is there any foreseen vibration problems at the property line? _____ Yes / No

b) Noises: Will the operation or proposed equipment exceed 70 decibels? _____ Yes / No

c) Odor is there any foreseen problem with odor? _____ Yes / No

d) Smoke: Will the operation emit any smoke which could exceed a density described as No. 1 on the Ringleman Chart? _____ Yes / No

e) Toxic gases: Is there any foreseen emission of toxic gases from the operation? _____ Yes / No

f) Is there foreseen emission of dirt, dust, fly ash, and other forms of particle matter? _____ Yes / No

g) Is there any dangerous amount of radiation produced from the operation? _____ Yes / No

h) Is there any glare or heat which would be produced outside of an enclosure? _____ Yes / No

i) Is screening of trash dumpsters, mechanical equipment, incinerators, etc, shown? _____ Yes / No

j) Is buildings screened from adjoining residential? _____ Yes / No

3) Are height of structures shown? _____ Yes / No

4) Are all setbacks shown? _____ Yes / No

5) Are building square footages shown? _____ Yes / No

6) What is the exterior construction of the buildings? _____

7) Is off street loading shown? _____ Yes / No

8) Parking:

a) Does parking shown meet the ordinance? _____ Yes / No

b) Is a variance required in accordance with the ordinance? _____ Yes / No

c) Ratio shown _____ to _____

d) Total Number _____

e) Will cross access and cross parking agreements be required? _____ Yes / No

f) Is the parking lot adequately landscaped? _____ Yes / No

9) Are there any signs? _____ Yes / No

Number of signs shown _____

Type of Signs _____

Are sizes, heights, details, and setbacks shown? _____ Yes / No

10) Are existing and proposed contours shown at not more than five (5) feet intervals? _____ Yes / No

11) Is the approximate location of all isolated trees having a trunk diameter of six inches or all tree masses and proposed landscaping shown? _____ Yes / No

- 12) Are two section profiles through the site showing preliminary building form, existing natural grade and proposed final grade shown? Yes / No
- 13) Is proposed ingress/egress onto the site and internal traffic movements shown? Yes / No
- 14) Was a traffic study submitted? Yes / No
Does the City Staff recommend a traffic study? Yes / No
- 15) Are preliminary plans for sanitation and drainage (sanitary & storm water) facilities shown? Yes / No
- 16) Is a legal description of the property shown? Yes / No
Does legal description appear to be proper? Yes / No
- 17) Is an out-boundary plat of the property submitted? Yes / No
- 18) Suggested time limitations of construction: Start _____ Finish _____
- 19) Is parking lot lighting shown? Yes / No
- 20) Are new walkways required? Yes / No
- 21) Is there sufficient handicapped access? Yes / No
- 22) a) Are there proposed curb-cuts? Yes / No
b) Do the curb-cuts meet the City ordinances? Yes / No
- 23) Will this project require any street improvements? Yes / No
- 24) Staff recommendations for site development plans: _____

25) Staff Comments: _____

Date Application reviewed

Building Commissioner or Staff Signature

41 **III. SURROUNDING PROPERTIES:**

42 The proposal results in the only surrounding property to be the Police Station, currently
43 located in the 'R-4' Single Family Dwelling District.
44

45 **IV. STAFF ANALYSIS:**

46 Submittals include the following documents: C-100 and L-101 dated 8/16/21 along with
47 Floor Plan A101, Elevations A102 and A-103 by Premier Design Group.
48

49 The plan proposed here includes Building Addition, Expansion of paved area for vehicle
50 sales, with new parking lot lights.
51

52 Staff comments on plans submitted:

53 C-100:

54 • Site Drainage concept, 2 site sections and topography shown. Reference notes
55 include 6' vinyl screen fence, but location and terminations not clearly shown on
56 plan. Section 405.245 requires continuous installation from 40' setback along the
57 South property line of 1760 N Hwy 67, a portion of the South property line 1780
58 N Hwy 67, then along the West property lines of 1645 and 1615 N New Florissant
59 Rd and finally along the South property line of 1615 N New Florissant Rd to the
60 40' front setback line of 1615 N New Florissant Rd.
61

62 • Buildings: Existing Building is shown as 2557 s.f. Building Addition is 2160
63 s.f.
64

65 • Parking: Min. parking required = $3180 \text{ s.f. (grid pattern area) / 1000} \times 3 = 9$
66 required, 14 provided.
67

68 • Lighting: New light poles shown, no light level established.
69

70 L-101 Landscape:

71 • Building plantings required $415 \text{ lf}/5 = 83$ shrubs required, 112 provided.

72 • Frontage trees total site $950 \text{ LF}/50 = 19$ required, 13 shown.
73

74 A101: Floor Plan shows 2 wash bays and offices.
75

76 A102:

77 • Elevations indicate matching metal panel ('Alucobond' type) to match existing
78 with red accent bands.
79

80 • Sign area shown is 96 s.f.
81
82

83 **VI. STAFF RECOMMENDATIONS:**

84 **Suggested Motion:**

85 I move for **Recommended Approval** rezone to a 'B-5' to allow for Site and Building
86 Expansions in a 'B-3' Extensive Business District, as depicted by attached plans C-100

87 and L-101 dated 8/16/21 along with Floor Plan A101, Elevations A102 and A-103 by
88 Premier Design Group.
89

90 The following restrictions, are hereby made part of the record:
91

92 **1. PERMITTED USES**

93 The uses permitted for this property shall be limited to car sales establishment
94 and those Uses within the B-3 "Extensive Business District" without a Special
95 Permit. Other uses than those permitted shall require approval by amendment
96 to this 'B-5' Ordinance.
97

98 **2. FLOOR AREA, HEIGHT AND BUILDING REQUIREMENTS**

99 The building space shall be limited to a single story 4717 s.f.
100

101 **3. PERFORMANCE STANDARDS**

102 In addition to all other requirements, uses within the "B-5" Planned
103 Commercial District shall conform to the most restrictive performance
104 standards as follows:

- 105 1. Vibration. Every use shall be so operated that the maximum
106 ground vibration generated is not perceptible without instruments
107 at any point on the lot line of the lot on which the use is located.
- 108 2. Odor. Every use shall be so operated that no offensive or
109 objectionable odor is perceptible at any point on the lot line on
110 which the use is located.
- 111 3. Smoke. Every use shall be so operated that no smoke from any
112 source shall be emitted of a greater density than the density
113 described as No. 1 on the Ringelmann Chart as published by the
114 United States Bureau of Mines.
- 115 4. Toxic gases. Every use shall be so operated that there is no
116 emission of toxic, noxious or corrosive fumes or gases.
- 117 5. Emission of dirt, dust, fly ash and other forms of particulate matter.
118 Emission of dirt, dust, fly ash and other forms of particulate matter
119 shall not exceed eighty-five one-hundredths (0.85) pounds per one
120 thousand (1,000) pounds of gases of which amount not to exceed
121 five-tenths (0.5) pound per one thousand (1,000) pounds of gases
122 shall be of such size as to be retained on a 325-mesh U.S. standard
123 sieve. In the case of emission of fly ash or dust from a stationary
124 furnace or a combustion device, these standards shall apply to a
125 condition of fifty percent (50%) excess air in the stack at full load,
126 which standards shall be varied in proportion to the deviation of
127 the percentage of excess air from fifty percent (50%).
- 128 6. Radiation. Every use shall be so operated that there is no
129 dangerous amount of radioactive emissions.
- 130 7. Glare and heat. Any operation producing intense glare or heat
131 shall be performed in an enclosure in such a manner as to be
132 imperceptible along any lot line.

- 133 8. Screening.
- 134 a. All mechanical equipment, air-handling units, cooling towers,
- 135 condensers, etc., on roof or grade shall be screened architecturally
- 136 in such a manner as to be a part of the design of the building.
- 137 b. Incinerators and stacks shall be enclosed in the same material as
- 138 the main exterior building material.
- 139
- 140 **4. TRASH ENCLOSURES**
- 141 Trash container shall be kept within a gated sight-proof area and shall
- 142 incorporate a man-door or accessway, self closing protective and lockable.
- 143
- 144
- 145 **5. PLAN SUBMITTAL REQUIREMENTS**
- 146 Final Development Plan shall include improvements as shown on
- 147 drawings attached, including entire property, trash enclosures, landscape,
- 148 lighting and legal description.
- 149
- 150
- 151 **3. SITE DEVELOPMENT PLAN CRITERIA:**
- 152 a. Height, Area And Bulk Restrictions:
- 153 1. Height, Area And Bulk Regulations. The height, area and bulk
- 154 regulations for uses in the "B-3" Extensive Commercial District
- 155
- 156 b. Internal Drives:
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- 160 (1) There shall be a minimum of 14 parking spaces provided on the
- 161 property.
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- 164
- 165 e. Lighting Requirements.
- 166 Lighting of the property shall comply with the following standards and
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- 168 (1) The light level for parking lot lighting **shall be 1-3 footcandles.**
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- 170 and inward
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- 173 (1) All signage shall comply with the City of Florissant sign ordinance for
- 174 commercial districts.
- 175
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- 178 approved by the Planning and Zoning Commission.

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9. VERIFICATION PRIOR TO OCCUPANCY PERMIT

- a. Any new roadway improvements shall be completed prior to the issuance of any final occupancy permit.
- b. Any new stormwater detention shall be completed prior to the issuance of any occupancy permit.

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- c. All fencing and/or landscaping intended as screening properties shall be completed prior to the issuance of any occupancy permit, unless remitted by the Director of Public Works due to weather related factors.

10. **GENERAL DEVELOPMENT CONDITIONS.**

- a. Unless, and except to the extent, otherwise specifically provided herein, development shall be effected only in accordance with all ordinances of the City of Florissant.
- b. The Department of Public Works shall enforce the conditions of this ordinance in accordance with the Final Site Development Plan approved by the Planning & Zoning Commission and all other ordinances of the City of Florissant.

9. **PROJECT COMPLETION.**

Construction shall start within 90 days of the issuance of building permits for the project and shall be developed in accordance of the approved final development plan within 12 months of start of construction.

(End of report and suggested motion)

CITY OF FLORISSANT

Public Hearing



In accordance with 405.135 of the Florissant Zoning Code a Public Hearing will be held by the City Council of Florissant, MO. in the Council Chambers, 955 rue St. Francois, on Monday, October 11, 2021 at 7:00 p.m. on the following proposition:

To rezone the properties located at 1760, 1780, 1790 N Highway 67 and 1615, 1645, 1675 N New Florissant Rd from 'B-3' Extensive Business District to a 'B-5' Planned Commercial District to allow for Site and Building Expansion. Citizens will have an opportunity to be heard. Anyone with special needs should contact the City Clerk at least 5 days before said public hearing by calling 839-7630 or email kgoodwin@florissantmo.com.

CITY OF FLORISSANT, Karen Goodwin, MMC City Clerk

1 INTRODUCED BY COUNCILMAN MULCAHY
2 OCTOBER 11, 2021

3
4 BILL NO. 9717

ORDINANCE NO.

5
6 **ORDINANCE TO AUTHORIZE A SPECIAL USE PERMIT TO SIMPLY**
7 **THAI TO ALLOW FOR THE OPERATION OF A SIT-DOWN, CARRY-**
8 **OUT RESTAURANT FOR THE PROPERTY LOCATED AT 5 PADDOCK**
9 **HILLS SHOPPING CENTER IN A B-3 “EXTENSIVE BUSINESS**
10 **DISTRICT”.**

11
12 WHEREAS, the Florissant Zoning Ordinance authorizes the City Council of the City of
13 Florissant, by Special Permit, after public hearing thereon, to permit the location and operation
14 of a restaurant in the City of Florissant; and

15 WHEREAS, an application has been filed by Kosoh Tuankrua d/b/a Simply Thai to allow
16 for the operation of restaurant located at 5 Paddock Hills Shopping Center, and

17 WHEREAS, the Planning and Zoning Commission at their meeting on September 9,
18 2021, recommended that a Special Permit be granted; and

19 WHEREAS, due notice of public hearing no. 21-10-028 on said application to be held on
20 the 11th of October, 2021 at 7:00 P.M. by the Council of the City of Florissant was duly
21 published, held and concluded; and

22 WHEREAS, the Council, following said public hearing, and after due and careful
23 consideration, has concluded that the issuance of a Special Permit for a restaurant would be in
24 the best interest of the City of Florissant.

25
26 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
27 FLORISSANT, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:

28
29 Section 1: A Special Use Permit is hereby granted to Kosoh Tuankrua d/b/a Simply Thai
30 to allow for the operation of restaurant located at 5 Paddock Hills Shopping Center

31
32 Section 2: This ordinance shall become in force and effect immediately upon its passage
33 and approval.

34 Adopted this ____ day of _____, 2021.

35
36
37 _____
38 Keith Schildroth
39 President of the Council

40 Approved this ____ day of _____, 2021.

41
42 _____
43 Timothy J. Lowery
44 Mayor, City of Florissant

45 ATTEST: _____
46 Karen Goodwin, MPPA/MMC/MRCC
City Clerk

CITY OF FLORISSANT

Public Hearing

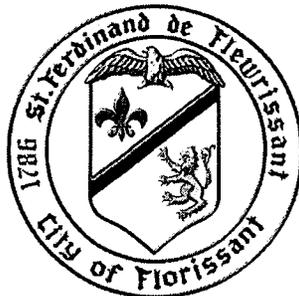


In accordance with 405.125 of the Florissant Zoning Code a Public Hearing will be held by the City Council of Florissant, MO. in the Council Chambers, 955 rue St. Francois, on Monday, October 11, 2021 at 7:00 p.m. on the following proposition:

To authorize a Special Use Permit to Simply Thai to allow for the operation of a sit-down, carryout restaurant for the property located at 5 Paddock Hills Shopping Center in a 'B-3' Extensive Business District. Citizens will have an opportunity to be heard. Anyone with special needs should contact the City Clerk at least 5 days before said public hearing by calling 839-7630 or email kgoodwin@florissantmo.com.

CITY OF FLORISSANT, Karen Goodwin, MMC City Clerk

**SPECIAL USE PERMIT APPLICATION
TO THE CITY OF FLORISSANT
PLANNING AND ZONING COMMISSION**



City Of Florissant – Public Works
314-839-7648

"Preserve and improve the health, safety, and welfare of our residents, businesses and the general public in the City of Florissant; while at the same time maintaining property values and improving the quality of life in the City of Florissant."

PLANNING & ZONING ACTION

Council Ward _____ Zoning _____

RECOMMENDED APPROVAL
PLANNING & ZONING
CHAIRMAN

Initial Date Petitioner Filed _____
Building Commissioner to complete
ward, zone & date filed

SIGN: [Signature] DATE: 9-7-2021
SPECIAL PERMIT FOR Simply Thai Restaurant

Statement of what permit is being sought. (i.e., special permit for operation of a restaurant).

AMEND SPECIAL PERMIT #- 4926 TO ALLOW FOR operation of Restaurant
ordinance # _____ Statement of what the amendment is for.

LOCATION 5 Paddock Hills shopping ctr
Address of property.

1) Comes Now KOSON Tuankrua.
Enter name of petitioner. If a corporation, state as such. If applicable include DBA (Doing Business As)

and states to the Planning and Zoning Commission that he (she) (they) has (have) the following legal interest in the tract of land located in the City of Florissant, State of Missouri, as described on page 3 of this petition.

Legal interest in the Property) PADDOCK EQUITY INVESTORS LLC
State legal interest in the property. (i.e., owner of property, lease).
Submit copy of deed or lease or letter of authorization from owner to seek a special use.

2) The petitioner(s) further state(s) that the property herein described is presently being used for Restaurant and that the deed restrictions for the property do not prohibit the use which would be authorized by said Permit.

3) The petitioner(s) further states (s) that they (he) (she) are submitting a detailed site plan of the proposed or existing development showing location and use of all structures, off-street parking, and all other information required by the Zoning Ordinance or determined necessary by the Building Commissioner.

4) The petitioner(s) further state(s) that (he) (she) (they) shall comply with all of the requirements of the City of Florissant, including setback lines and off- street parking.

5) The petitioner (s) further (represent (s) and warrants (s) that they (he) (she) has (have) not made any arrangement to pay any commission gratuity or consideration, directly or indirectly to any official, employee or appointee of the City of Florissant, with respect to this application.

6) The petitioner(s) further state (s) that the Special Use Permit is sought for the following purposes, and no other, as listed in detail, all activities sought to be covered by the permit (i.e.; operation of a business, approval of building and/or site plans (preliminary and / or final), plan approval for signage, etc.):

7) The petitioner (s) state (s) the following factors and reason to justify the permit:
(If more space is needed, separate sheets maybe attached)

KOSON TUANKRUA. / KOSON77@gmail.com/3147556565
PRINT NAME SIGNATURE email and phone

FOR Simply Thai Restaurant
(company, corporation, partnership)

Print and sign application. If applicant is a corporation or partnership signature must be a CORPORATE OFFICER or a PARTNER. NOTE: Corporate officer is an individual named in corporate papers.

8) I (we) hereby certify that, as applicant (circle one of the following):

- 1) I (we) have a legal interest in the herein above described property.
- 2. I am (we are) the duly appointed agent(s) of the petitioner (s), and that all information given here is true and a statement of fact.

Permission granted by the Petitioner assigning an agent (i.e. Architect) to present this petition in their behalf, to the Commission and/or Council. The petitioner must sign below, and provide contact information:

PRESENTOR SIGNATURE [Signature]
ADDRESS 3739 Attirmed Dr Florissant MO 63034
STREET CITY STATE ZIP CODE
TELEPHONE / EMAIL 314 921 2179 / KOSON 77@gmail.com
BUSINESS

I (we) the petitioner (s) do hereby appoint _____ as
Print name of agent.
my (our) duly authorized agent to represent me (us) in regard to this petition.

Signature of Petitioner authorizing an agent

NOTE: When the petitioner and/or his duly authorized agent appears before the Planning and Zoning Commission and to make a presentation, the same individuals must also appear before the City Council at the Public Hearing to make the presentation and no one else will be permitted to make the presentation to the City Council without authorized approval.

IF DESCRIPTIONS, PLATS OR SURVEYS ARE INACCURATE, OR IF THE PETITION APPLICATION IS NOT CORRECT OR COMPLETE, IT WILL BE RETURNED FOR ADDITIONS OR CORRECTIONS.

REQUIRED INFORMATION

Please mark an "X" in the appropriate type of operation, then fill in applicable section (a), (b) or (c).
Corporations are to submit copy of Missouri corporate papers with registration papers.

1) Type of Operation: Individual Partnership _____ Corporation _____

(a) If an individual:

- (1) Name and Address KOSON TUANKUM 3739 Affirmed dr Florissant MO 63034
- (2) Telephone Number 314 755 6565
- (3) Business Address 5 Paddock Hills shopping ctr Florissant MO 63033
- (4) Date started in business 01 - 2004
- (5) Name in which business is operated if different from (1) Simply Thai Restaurant
- (6) If operating under a fictitious name, provide the name and date registered with the State of Missouri, and a copy of the registration.

(b) If a partnership:

- (1) Names & addresses of all partners N/A
- (2) Telephone numbers _____
- (3) Business address _____
- (4) Name under which business is operated _____
- (5) If operating under fictitious name, provide date the name was registered with the State of Missouri, and a copy of the registration.

(c) If a corporation:

- (1) Names & addresses of all partners N/A
- (2) Telephone numbers _____
- (3) Business address _____
- (4) State of Incorporation & a photocopy of incorporation papers _____
- (5) Date of Incorporation _____
- (6) Missouri Corporate Number _____
- (7) If operating under fictitious name, provide the name and date registered with the State of Missouri, and a copy of registration. _____
- (8) Name in which business is operated _____
- (9) Copy of latest Missouri Anti-Trust. (annual registration of corporate officers) If the property location is in a strip center, give dimensions of your space under square footage and do not give landscaping information.

Please fill in applicable information requested. If the property is located in a shopping center, provide the dimensions of the tenant space under square footage and landscaping information may not be required.

Name Koson Tuankrao

Address 5 Paddock Hill shopping ctr florissant MO 63093

Property Owner Paddock Equity Investors LLC

Location of property 5 Paddock Hills Plaza

Dimensions of property 1214 sf

Property is presently zoned Commercial Requests Rezoning To _____

Proposed Use of Property Restaurant

Type of Sign N/A Height _____

Type of Construction Brick and wood Number Of Stories 1

Square Footage of Building 1,214 sf Number of Curb Cuts 0

Number of Parking Spaces 40 Sidewalk Length 17.4 feet

Landscaping: No. of Trees N/A Diameter _____

No. of Shrubs N/A Size _____

Fence: Type N/A Length _____ Height _____

PLEASE SUBMIT THE FOLLOWING INFORMATION ON PLANS OR DRAWINGS:

1. Zoning of adjoining properties.
2. Show location of property in relation to major streets and all adjoining properties.
3. Show measurement of tract and overall area of tract.
4. Proposed parking layout and count, parking lighting.
5. Landscaping and trash screening. Be hind bldg
5. Location, sizes and elevations of signage.

PROVIDE LEGAL DESCRIPTION OF PROPERTY PERTAINING TO THIS PETITION

(Close legal description with acreage to the nearest tenth of an acre).

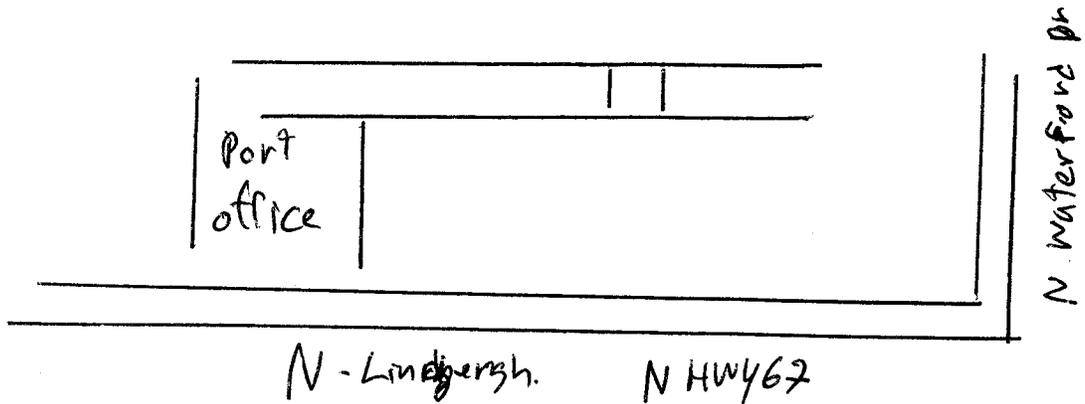
Provide a legal description of the property. If part of a shopping center, list address and show part of what shopping center (i.e.: 351 N. Highway 67 part of Florissant Meadows Shopping Center). If property is a single lot, list full written legal description with metes and bounds bearings and dimensions.

5 Paddock hills shopping ctr florissant MO 63033

Part of Paddock Hills Shopping center

PROVIDE LOCATION MAP SHOWING AREA INVOLVING THIS PETITION

Provide a drawing of a location map showing the nearest major intersection.



OFFICE USE ONLY

Date Application reviewed _____

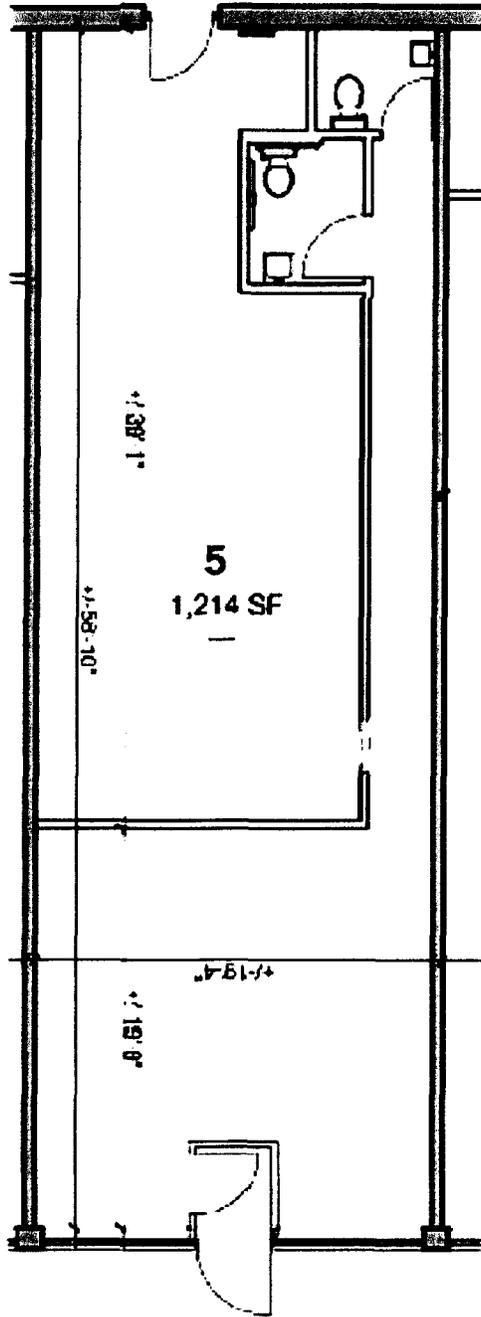
STAFF REMARKS: _____

Building Commissioner or Staff Signature

Proposal to Move “Simply Thai Restaurant”

from 2470 N. Lindbergh, Florissant, Missouri
(after 17 years of business in this location)
to #5 Paddock Hills Shopping Center, Florissant,
Missouri

EXHIBIT A
PREMISES



HS

INITIALS

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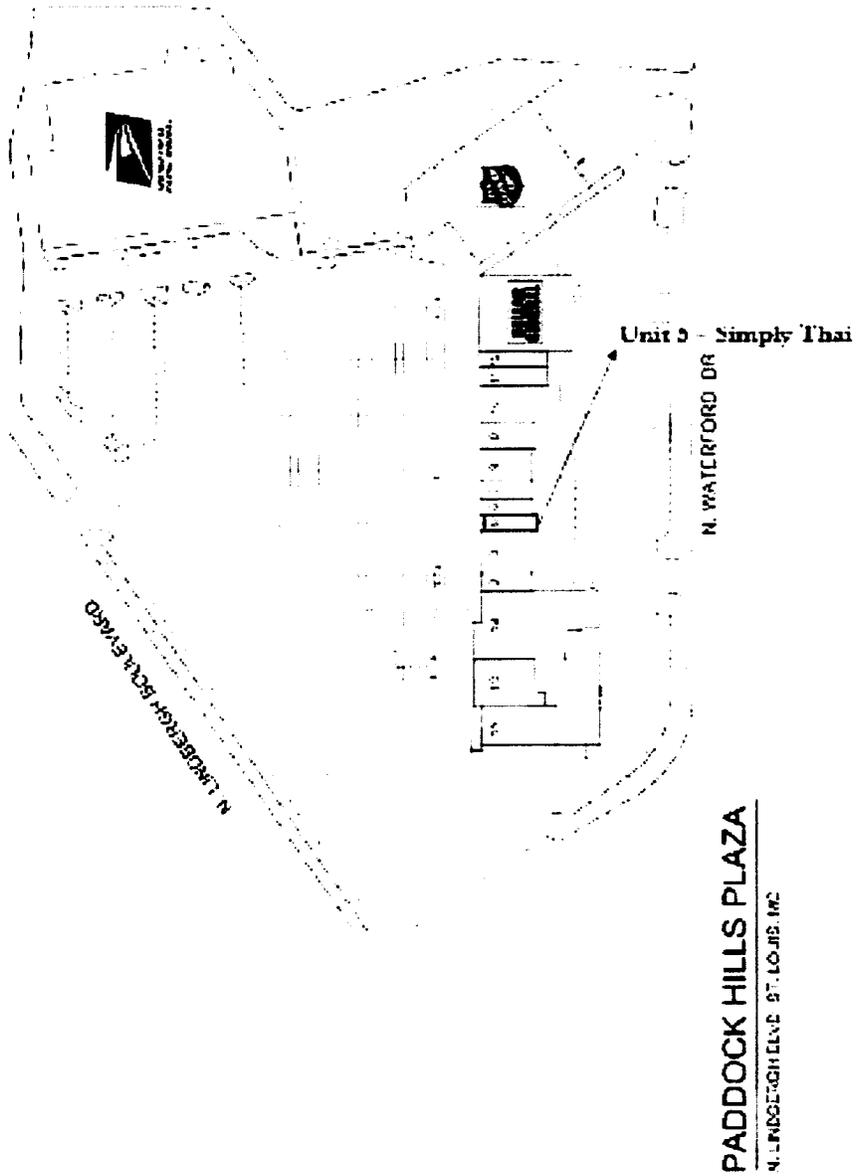
Page 4 of 9
Last Edited: 7/8/2021 9:52 AM

KT

INITIALS

ADD-1.01, Revised 07-28-2017

EXHIBIT B
SITE PLAN



HS

INITIALS

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Page 5 of 9
Last Edited: 7/8/2021 9:52 AM

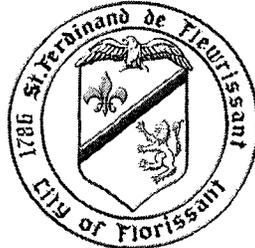
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INITIALS

ADD-1.01, Revised 07-28-2017

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MEMORANDUM



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CITY OF FLORISSANT- Building Division

"Preserve and improve the health, safety, and welfare of our residents, businesses and the general public in the City of Florissant; while at the same time maintaining property values and improving the quality of life in the City of Florissant."

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To: Planning and Zoning Commissioners Date: September 1, 2021

From: Philip E. Lum, AIA-Building Commissioner c: Todd Hughes, P.E.,
Director Public Works
Deputy City Clerk
Applicant
File

17
18
19
20

Subject: **5 Paddock Hills Shopping Center (Simply Thai) Request Recommended Approval of a Special Use to allow for sit-down carryout restaurant in a 'B-3' Extensive Business District.**

21
22
23

STAFF REPORT
CASE NUMBER PZ-090721-2

24

I. PROJECT DESCRIPTION:

25
26
27

This is a request for **recommended approval** of a Special Use, to allow for a sit-down carryout restaurant at **5 Paddock Hills Shopping Center**, in an existing 'B-3' Planned Commercial District.

28

29

II. EXISTING SITE CONDITIONS:

30
31
32

The existing property at **5 Paddock Hills Shopping Center** is a property which is a tenant space on a 7.77 acre site with a shopping center in a 'B-3' Extensive Business District.

33
34

The subject property is approximately 1080 s.f. in the shopping center which is about 60,708 s.f. in total. There is a plan attached, A-100 which shows the layout.

35

36

The existing building was built in 1964 per County record, which lists the Shopping Center that currently houses other Uses.

37
38
39
40

41 **III. SURROUNDING PROPERTIES:**

42 The property to the East is the Post Office at 2190 and 2200 N Highway 67, zoned
43 similarly in the 'B-3' Extensive Business District. The properties to the North are 2100
44 US Bank, 2180 and 2182 McAlister's and Rally's in a 'B-5' District.

45
46 **IV. STAFF ANALYSIS:**

47 Plan received from the applicant includes a large Kitchen and dining with booths. Back
48 of house rooms include restrooms. Depending on the occupants on the long bench shown
49 there appears to be 32 seating.

50
51 **Comments on Drawings:**

52
53 Plan shows 32 total seats in the dining Area. Therefore parking generated as calculated
54 by the parking code for a restaurant is one space for every 2 seats and 2 spaces for every
55 3 employees on the max. shift, or about 20. Or $4.5/1000 \text{ s.f.} = 9$

56
57 Total parking required 9, total provided for the entire shopping center complex was not
58 calculated since parking is in abundance. Total parking counted by aerial photo 174.

59
60 **III. STAFF RECOMENDATIONS:**

61 This space was formerly China Garden, but has remained closed too long to
62 transfer a Special Use. Therefore, the petitioner must seek their own Special Use
63 Permit.

64
65 **Suggested Motion:**

66 I move for Recommended Approval of a Special Use to allow for a sit-down carryout
67 restaurant at **5 Paddock Hills Shopping Center** in a 'B-3' Extensive Business District as
68 shown on plans attached, subject to the conditions set forth below with these conditions
69 being part of the record:

70
71
72

(End of report and suggested motion)

CITY OF FLORISSANT – Health Department

Application for keeping domestic animals, fowl or bees

Applicant Name: Gloria Golden Address: 300 Derhake Rd

Home Phone: 314 942 1457 Cell Phone: 314 494 7018

Designate number & type of animal(s) to be kept: Potbelly/Juliana Pig

Designate where animal(s), fowl or bees will be kept: Mostly indoors

Facilities/shelter to be provided: House - Screened in covered porch

Size of applicant's property: 1/3 acre

Are the animals being requested on the application going to be bred or used for a home business in any way?
NO

What other animals are being kept on the premises? Ferret and Cockatoo

Has the applicant spoken with adjoining property owners concerning this application? YES NO

The following documentation is required and has been attached to this application:

Plot plan/drawings showing property and location of animal housing, pen or cage ...

Veterinarian statement of Health risks and vaccination requirements ...

I HAVE READ, UNDERSTAND AND DO HEREBY AGREE TO ABIDE BY THE ORDINANCES PRINTED ON THE REVERSE SIDE OF THIS FORM PERTAINING TO THIS PERMIT APPLICATION; FURTHER I ATTEST THAT ALL INFORMATION PROVIDED HERE IS TRUE.

Applicant Signature: Gloria Golden Date: September 28, 2021

Health Department Action & Recommendation:

Approve - Resident had pig in St. Charles prior to moving back here. I contacted St. Charles animal control and they had no problems. Also MS. Golden lived in Florissant years ago and had a different pig

Health Superintendent: Tracy Schapiro Date: 10-6-21 over

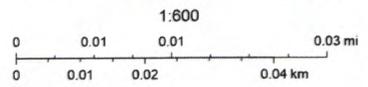
Director of Public Works: [Signature] Date: 10/11/21

St. Louis County Map



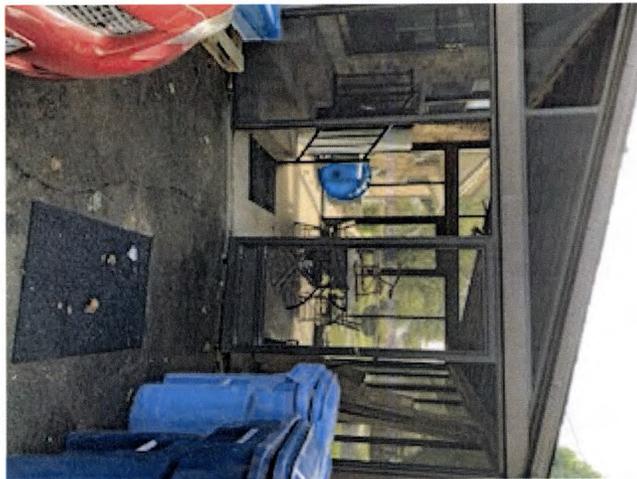
10/4/2021, 8:50:56 AM

- Image
- Sales (Last 2 Years)
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3
 - Other Flood Areas (0.2% Annual Chance)
 - Special Flood Hazard Areas (1% Annual Chance)



St. Louis County GIS Service Center

Map Provided by the St. Louis County GIS Service Center. Copyright 2019, St. Louis County. All rights reserved.







Bryan Road Animal Hospital
1290 Bryan Road; O'Fallon, MO 63366
636-272-3900

9/23/21

To Whom It May Concern:

I have examined and vaccinated "Finnegan" Golden on 9/23/21. He is in good health and up to date on all recommended vaccinations. If you have any questions, please don't hesitate to contact me.

Sincerely,

A handwritten signature in black ink that reads "Amberle Vricella DVM". The signature is written in a cursive, flowing style.

Amberle Vricella DVM



CITY OF FLORISSANT HEALTH DEPARTMENT

Animal Permit Application – Neighbor Approval Form

Florissant City Code 205.360 requires any property owner proposing to keep domestic animals, fowl or bees other than the usual children's pets to obtain a permit. As part of this process, applicants must advise immediate neighbors of their intentions and receive approval from any adjoining property owners. If neighbor is a renter then approval must be obtained from both the renter AND property owner.

APPLICANT NAME: Gloria Golden

SITE ADDRESS: 300 Derhake Rd 63031

TYPE OF ANIMAL BEING APPLIED FOR: Pig

I/we, being the abutting property owner(s), have no objections to the above named property owner keeping the animal(s) described above in accordance with Florissant City Code.

Abutting Property Owner Name & Signature	Address	Phone	Date
Kevin RAY <i>Kevin Ray</i>	280 Derhake	314 283 4431	8-28-21

Anyone with questions or concerns may call the Florissant Health Department at 314-839-7655 Monday - Friday

1 INTRODUCED BY COUNCILMAN EAGAN
2 OCTOBER 25, 2021

3
4 BILL NO. 9724

ORDINANCE NO.

5

6 **ORDINANCE AUTHORIZING A TRANSFER OF SPECIAL USE**
7 **PERMIT NO. 4927 FROM MICHAEL HABERBERGER D/B/A CECIL**
8 **WHITTAKER'S PIZZERIA TO CELANO'S PIZZA LLC FOR THE**
9 **OPERATION OF A RESTAURANT LOCATED AT 557 HOWDERSHELL**
10 **ROAD.**

11

12 WHEREAS, the Florissant Zoning Ordinance authorizes the Council of the City of
13 Florissant, by Special Use Permit, after public hearing thereon, to permit the location of a
14 restaurant; and

15 WHEREAS special use permit no. 4927 was issued to Michael Haberberger d/b/a Cecil
16 Whittakers Pizzeria for the location and operation of restaurant located at 557 Howdershell
17 Road; and

18 WHEREAS Celanos Pizza LLC has filed an application to transfer Special Use Permit
19 no. 4927 to it's name; and

20 WHEREAS, the City Council of the City of Florissant determined at its meeting on
21 October 25, 2021 that the business would be operated in substantially identical fashion as set out
22 herein; and

23 WHEREAS, Celanos Pizza LLC has accepted the terms and conditions as they apply to a
24 special use permit for a restaurant.

25 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**
26 **FLORISSANT, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:**

27 Section 1: Special Use Permit no. 4927 is hereby transferred from Michael Haberberger
28 d/b/a Cecil Whittaker's Pizzeria to Celano's Pizza LLC for the operation of a restaurant located
29 at 557 Howdershell Road.

30 Section 2: The Special Use Permit herein authorized shall terminate if the said business
31 ceases operation for a period of more than ninety (90) days.

32 Section 3: This ordinance shall become in force and effect immediately upon its passage
33 and approval.

34

35 .

36 Adopted this _____ day of _____, 2021.

37 _____

38 Keith Schildroth

39 Council President

40

41 Approved this _____ day of _____, 2021.

42

43 _____

44 Timothy J. Lowery

45 Mayor, City of Florissant

46

47 ATTEST:

48

49 _____

50 Karen Goodwin, MPPA/MMC/MRCC

51 City Clerk

TRANSFER OF SPECIAL PERMIT

AUTHORIZED BY ORDINANCE NUMBER (S) 4927

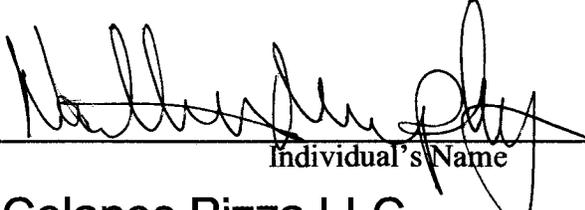
FROM Michael Haberberger ~~XXXXXXXXXX~~ d/b/a Cecil Whittaker's Pizzeria
TO Celanos Pizza LLC
FOR operation of a pizza restaurant
ADDRESS 557 Howdershell Rd
Ward 3 Zoning _____ Date Filed _____ Accepted By _____

TRANSFER OF SPECIAL USE PERMIT PETITION

TO THE CITY COUNCIL OF THE CITY OF FLORISSANT:

1. Comes now Celanos Pizza LLC and states to the City Council that he (she) (they) has (have) the following legal interest in the property located at 557 Howdershell Road, Florissant MO, 63031 in the City of Florissant, Missouri. Legal interest: Lease or Simple Title
 (Attach signed copy of lease or deed)
2. The petitioner(s) further state that he (she) (they) has (have) not made any arrangement to pay any commission, gratuity, or consideration, directly or indirectly to any official, employee, or appointee of the City of Florissant, with respect to this petition.
3. The applicant will operate the business in the same manner and under the same conditions as set out in the original ordinance granting the special permit or any amendments thereto, except for any proposed change in sign face of an authorized sign.

PETITIONER SIGNATURE


Individual's Name

FOR:

Celanos Pizza LLC.
Company, Corporation, Partnership

Information sheet to be attached to all requests for Transfer of Special Permit

Type of Operation: (Select One)

Individual

Partnership

Corporation

LLC

INDIVIDUAL:

Name & address Nathan Murphy 557 Howdershell Rd, Florissant, MO

Telephone number & email address 314-933-0473 NMFlorissant@yahoo.com 63031

Business name/address/phone Cebanos Pizza 557 Howdershell Rd, Florissant, MO 63031

Copy of fictitious name registration, if applicable _____

PARTNERSHIP:

Name & address of partner (s) _____

Telephone number(s) and email address (s) _____

Business name/ address /phone _____

Copy of fictitious name registration, if applicable _____

CORPORATION OR LLC:

Name & address of all corporate officers Nathan Murphy 1902 Sunsup Ct, Florissant

Telephone numbers & email addresses 314-933-0473 nmflorissant@yahoo.com

Business name/address/phone Cebanos Pizza LLC, 557 Howdershell Rd 314-921-8540

Photocopy of Corporation/LLC Articles and Certificate _____

Date of incorporation/LLC 9/23/2021

Copy of fictitious name registration, if applicable

Copy of latest Missouri Anti-Trust affidavit (annual registration of corporate officers)

TRANSFER OF SPECIAL USE PERMIT

The undersigned hereby acknowledges receipt of a copy of Ordinance
Number 4927 which previously authorized a Special Use Permit:

TO: Celanos Pizza LLC

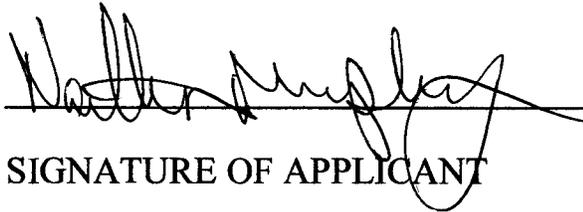
FOR: a pizza restaurant

Located at: 557 Howdershell Road

and agree to the terms and conditions listed in said ordinance and to any
additional term and conditions that the City Council shall deem appropriate.

Nathan Murphy

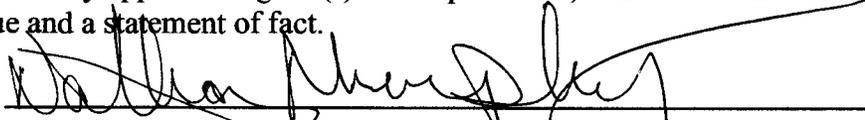
PRINT - NAME OF APPLICANT


SIGNATURE OF APPLICANT

4. I (we) hereby certify that (indicate **one only**):

- I (we) have a legal interest in the above described property.
 I am (we are) the duly appointed agent (s) of the petitioner, and that all information given is true and a statement of fact.

SIGNATURE



ADDRESS

557 Howdershell Rd, Florissant MO 63031

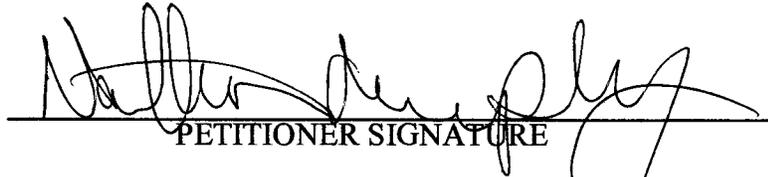
Telephone No.

314-921-8540

Email address

nmflorissant@yahoo.com

I (we) the petitioner(s) do hereby appoint Nathan Murphy as my (our) duly authorized agent to represent me (us) in regard to this petition.


PETITIONER SIGNATURE

Note: Petitioner or his/her authorized agent will be the only person(s) permitted to make the presentation to the City Council.

5. Acknowledgement and consent of (**current**) owner to Transfer the Special Use Permit.


SIGNATURE OF OWNER

AN ORDINANCE GRANTING A SPECIAL PERMIT TO
MICHAEL HABERBERGER AND KURT ENGER, D/B/A
CECIL WHITTAKER'S PIZZERIA FOR THE LOCATION
AND OPERATION OF A RESTAURANT ON THE PROP-
ERTY HEREINAFTER DESCRIBED AND KNOWN AS
557 HOWDERSHELL ROAD.

WHEREAS, the Florissant Zoning Ordinance authorizes the City Council of the City of Florissant, by Special Permit, after public hearing thereon, to permit the location and operation of a restaurant; and

WHEREAS, a petition has been filed by Michael Haberberger and Kurt Enger, d/b/a Cecil Whittaker's Pizzeria for a Special Use Permit to operate a restaurant on the property hereinafter described; and

WHEREAS, the Planning and Zoning Commission of the City of Florissant has recommended that said Special Permit be granted; and

WHEREAS, due notice of a public hearing on said application to be held on the 27th day of June, 1988 at 8:00 P.M. by the Council of the City of Florissant, was duly published, held and concluded; and

WHEREAS, the Council, following said public hearing and after due and careful consideration, has concluded that the issuance of a Special Permit for the operation of a restaurant on the property hereinafter described to be in the best interest of the City of Florissant.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FLORISSANT, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:

Section 1: A Special Permit is hereby granted to Michael Haberberger and Kurt Enger d/b/a Cecil Whittaker's Pizzeria for the location and operation of a restaurant on the following described property:

Woodland Plaza Shopping Center
557 Howdershell Road

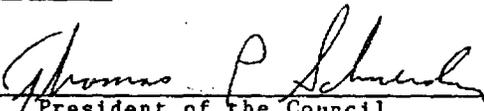
Section 2: Said Special Use Permit shall be conditioned on and shall remain in full force and effect upon the following terms and conditions:

- (1) That no car hop or drive-in type of services to be offered on the premises.
- (2) No loud speaker or signaling devices to be permitted.

Section 3: The Special Permit herein authorized shall expire if the business activity herein referred to ceases for a period of ninety (90) days or the named permittee shall discontinue the operation of said business.

Section 4: This ordinance shall become in force and effect immediately upon its passage and approval.

Adopted this 11th day of July, 1988.



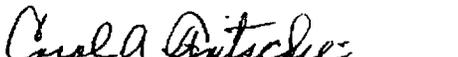
President of the Council
City of Florissant

Approved this 17 day of July, 1988.



Mayor, City of Florissant

ATTEST:



City Clerk

1 INTRODUCED BY COUNCILMAN SCHILDROTH
2 OCTOBER 25, 2021

3
4 BILL NO. 9725

Ordinance No.

5
6 **AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN**
7 **EXCLUSIVE LICENSE AGREEMENT EXTENSION WITH GATEWAY**
8 **DISPOSAL, LLC FOR SOLID WASTE COLLECTION SERVICES FOR**
9 **THE RESIDENTS OF THE CITY OF FLORISSANT.**

10
11 WHEREAS, the City issued a Request for Proposal in 2008 soliciting bids for contracts
12 to provide solid waste collection services for residential properties within the City; and

13 WHEREAS, the City determined at that time that it was in the best interests of the City
14 and its residents to enter into an Agreement with Meridian Waste Missouri, LLC (“Meridian”);
15 and

16 WHEREAS, pursuant to Ordinance 7569, the City entered into an Agreement with
17 Meridian in 2009 and, pursuant to Ordinance 7771, the City entered into an Addendum with
18 Meridian to the Agreement in 2011 extending the Agreement through March 31, 2014; and

19 WHEREAS, Meridian proposed to enter into a new agreement with the City in 2013 and
20 the City determined that it was in the best interests of the City and its residents to enter into such
21 an Agreement with Meridian; and

22 WHEREAS, pursuant to Ordinance 7968, the City entered into an Agreement dated May
23 13, 2013 with Meridian for a period of three (3) years beginning April 1, 2014 and ending March
24 31, 2017 with two (2) one (1) year options to extend the Agreement through March 31, 2018 and
25 March 31, 2019, respectively, hereinafter (“May 13, 2013 Agreement”); and

26 WHEREAS, the City exercised the first one (1) year option extending the Agreement
27 through March 31, 2018; and

28 WHEREAS, pursuant to Ordinance 8329, the City Council authorized the Mayor to enter
29 into an Agreement with Meridian commencing July, 2017 for a period of three (3) years with
30 options to extend the Agreement to March 31, 2023; and

31 WHEREAS, in 2018 and 2019 City residents repeatedly expressed dissatisfaction with
32 Meridian’s service performance and, after notifying Meridian on multiple occasions about the
33 material failures to provide waste collection services in accordance with the terms of the
34 Meridian Agreement, the City determined that it was in the best interests of the City to terminate
35 the Meridian Agreement; and

36 WHEREAS, the City solicited proposals from three (3) separate waste collection
37 companies to assume the obligations under the Meridian Agreement; and

38 WHEREAS, pursuant to Ordinance 8523, the City Council entered into an Assignment
39 and Assumption agreement with Gateway Disposal, LLC (“Gateway”) obligating Gateway to
40 assume all of the obligations under the Meridian Agreement; and

41 WHEREAS, Gateway has fully complied with all of its obligations under the Meridian
42 Agreement and proposes that the City enter into an agreement with Gateway obligating Gateway
43 to satisfy all of the obligations under the Meridian Agreement through March 31, 2023 and
44 obligating Gateway to provide waste collection services at new pricing commencing April 1,
45 2023 through March 31, 2025 and to provide new services as set forth in the attached Gateway
46 Agreement; and

47 WHEREAS, City Council has determined that it is in the best interests of the City to
48 enter into a new Agreement with Gateway in accordance with the terms and conditions set forth
49 herein.

50
51 NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
52 FLORISSANT, MISSOURI, AS FOLLOWS:

53
54 Section 1. The Mayor of the City of Florissant is hereby authorized to enter in to and
55 exclusive license agreement with Gateway Disposal, LLC for the purpose of providing solid
56 waste collection services for residential properties within the City, a copy of such contract is
57 attached hereto and incorporated by reference herein.

58 Section 2. This ordinance shall be in full force and effect from and after the date of
59 its passage by the City Council.

60
61 Adopted this _____ day of _____, 2021.

62
63 _____
64 Keith Schildroth
65 President of the City Council

66 Approved this _____ day of _____, 2021.

67
68 _____
69 Timothy Lowery
70 Mayor

71 ATTEST:
72 _____
73 Karen Goodwin, MPPA/MMC/MRCC
74 City Clerk

**EXCLUSIVE RESIDENTIAL SOLID
WASTE COLLECTION SERVICES AGREEMENT**

THIS AGREEMENT (“Agreement”) is entered into this ____ day of _____, 2021, by and between the CITY OF FLORISSANT, a municipal corporation located in St. Louis County, Missouri (“City”), and GATEWAY DISPOSAL, LLC. a Missouri Limited Liability Corporation, (“Gateway”).

WHEREAS, the City issued a Request for Proposal in 2008 soliciting bids for contracts to provide solid waste collection services for residential properties within the City; and

WHEREAS, the City determined, at that time, that it was in the best interests of the City and its residents to enter into an Agreement with Meridian Waste Missouri, LLC. (“Meridian”); and

WHEREAS, pursuant to Ordinance 7569, the City entered into an Agreement with Meridian in 2009 and, pursuant to Ordinance 7771, the City entered into an Addendum with Meridian to the Agreement in 2011 extending the Agreement through March 31, 2014; and

WHEREAS, Meridian proposed to enter into a new agreement with the City in 2013 and the City determined that it was in the best interests of the City and its residents to enter into such an Agreement with Meridian; and

WHEREAS, pursuant to Ordinance 7968, the City entered into an Agreement dated May 13, 2013 with Meridian for a period of three (3) years beginning April 1, 2014 and ending March 31, 2017 with two (2) one (1) year options to extend the Agreement through March 31, 2018 and March 31, 2019, respectively, hereinafter (“May 13, 2013 Agreement”); and

WHEREAS, the City exercised the first one (1) year option extending the Agreement through March 31, 2018; and

WHEREAS, pursuant to Ordinance 8329, the City Council authorized the Mayor to enter into an Agreement with Meridian commencing July 2017 for a period of three (3) years with options to extend the Agreement to March 31, 2023; and

WHEREAS, the City residents repeatedly expressed dissatisfaction with Meridian's service performance and, after notifying Meridian on multiple occasions about the material failures by Meridian, the City terminated its Agreement with Meridian; and

WHEREAS, pursuant to Ordinance 8523, the City entered into an Assignment and Assumption Agreement with Gateway; and

WHEREAS, the City finds that Gateway has fully complied with all of its obligations under the Meridian Agreement and the City and Gateway agree to enter into a new agreement in accordance with the terms set forth below.

NOW, THEREFORE, in consideration of the mutual promises, covenants and agreements herein set forth and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. The exclusive Residential Solid Waste Collection Services Agreement with Meridian Waste Missouri, LLC, as authorized under Ordinance 8329 and commencing July, 2017 and extending through March 31, 2020 with options to extend through March 31, 2023, and as assigned to Gateway pursuant to Ordinance 8523, is hereby reaffirmed and restated as an agreement with Gateway granting to Gateway an exclusive agreement for the collection, transportation, processing and disposal of solid waste for all residential properties within the corporate limits of the City of Florissant for a term commencing on the date of the execution of this Agreement ("Effective Date") and extending through March 31, 2025 unless otherwise terminated in accordance with the terms set forth herein.

2. Gateway shall provide the services described in and in accordance with the terms and conditions of the January 14, 2009 Agreement with Meridian and the Request for Proposal dated July 7, 2008 (“RFP”), together with the Addendum thereto, as agreed upon by the City and Meridian, all of which are incorporated herein by reference as if fully set forth herein, except as follows:

- (a) Rates commencing on the Effective Date of this Agreement and ending on March 31, 2023 shall be:
 - (i) Trash and Recycle - \$15.97 per month;
 - (ii) Yard Waste:
 - \$8.15 per month for unlimited collection if service provided all year;
 - \$8.50 per month if service is provided 3 months at a time, with the service limited to 210 gallons per pick-up;
 - (iii) Bulk pick-up is available on the third pick-up of the month when scheduled with Gateway in advance, and shall be free for 2 items of 60 lbs. or less during the calendar year with such service commencing on the Effective Date;
 - (iv) Bulk items in addition to the 2 items set forth above or bulk items in excess of 60 lbs. shall be \$15.00 per item;
 - (v) White Goods are on a call basis shall be at \$20.00 per item;
 - (vi) Christmas Trees pick-up at curb shall be at no charge, plus both parks for the month of January;
 - (vii) 96 gallon roll-out cart charge is \$3.50 per month for the carts supplied by Meridian or Gateway. If additional carts are needed by a customer, there will be a monthly charge of \$3.50 for such roll-out cart with a 50% discount for all seniors;
 - (viii) Carts and pick-up/disposal for Valley of Flowers and Fall Festival shall be at no charge;
 - (ix) Seniors will receive a 50% discount on all charges for service;
 - (x) “Seasonal yard waste pick-ups” will continue to be provided the 2nd pick-up of the month during April, July, November and December (up to 300 gallons, approximately 10 bags) at no charge to residents without yard waste service;
 - (xi) All City facilities will continue to receive service at no charge;
 - (xii) Gateways shall continue to pick up and transport all roll-off dumpsters at no charge, but City will pay the tonnage fee for disposal;
 - (xv) All other pricing shall be as set forth above and seniors continue to receive a 50% discount on all charges for services;
 - (xvi) Gateway will provide extra bulk item pick-up events twice a year for the residents of the City at a site to be determined by the City as follows:
 - The first Saturday in May for Wards 1, 2 and 3;

- The second Saturday in May for Wards 4, 5 and 6;
- The third Saturday in May for Wards 7, 8 and 9;
- The first Saturday in October for Wards 1, 2 and 3;
- The second Saturday in October for Wards 4, 5 and 6;
- The third Saturday in October for Wards 7, 8 and 9;
- Florissant residents will be required to show proof of residency and each resident is limited to 2 bulk items;
- The bulk pick-up does not include White Goods (appliances, etc.);
- Gateway will provide trucks and personnel to operate the trucks;
- City shall provide personnel to check proof of residency;
- City will pay for disposal fees at the actual Gateway disposal rate at the time of service (current disposal rate is \$38.08 per ton).

(b) Rates commencing on April 1, 2023 and ending on March 31, 2024 shall be:

- (i) Trash and Recycle-\$16.45 per month;
- (ii) Yard Waste
 - \$8.35 per month for unlimited collection if service provided all year;
 - \$8.70 per month if service is provided 3 months at a time with the service limited to 210 gallons per pick-up;
- (iii) All other terms and conditions set forth above shall be applicable;

(c) Rates commencing on April 1, 2024 and ending on March 31, 2025 shall be:

- (i) Trash and Recycle-\$16.94 per month;
- (ii) Yard Waste
 - \$8.45 per month for unlimited collection if service provided all year;
 - \$8.80 per month if service is provided 3 months at a time with service limited to 210 gallons per pick-up;
- (iii) All other terms and conditions set forth above shall be applicable;

(d) Gateway is entitled to add a fuel surcharge to the subsequent residential billing cycle if, and only if, fuel costs exceed \$3.25 provided that:

- (i) Gateway will provide documentation to the City of the average Monthly/Quarterly fuel consumption in gallons for residential services;
- (ii) Gateway will provide documentation showing their actual fuel cost per gallon has exceeded \$3.25 per gallon;
- (iii) The cost exceeding \$3.25 per gallon will be multiplied by the average number of gallons used per Month/Quarter; and
- (iv) The cost of \$3.25 per gallon will be divided by the number of residential customers.

For example, 7,000 gal of fuel used per month x's three months = 21,000 gallons of fuel for the quarter. The increase is .25 (21,000 x .25 = \$5,250.00). \$5,250.00 divided by 17,250 residents = .31 per-home fuel surcharge.

The surcharge shall be removed at such time as fuel cost drops below the \$3.25 per gallon.

3. Gateway shall provide and maintain the Certificate of Insurance and the Performance Bond or Letter of Credit, as required in the Contract Documents.

4. The rights and privileges granted hereunder are granted solely to Gateway, and cannot, in any event, be sold, transferred, leased, assigned or disposed of, in whole or part, either by forced or involuntary sale or by a voluntary sale, merger, consolidation or otherwise without prior consent of the City Council of the City, but such consent shall not be unreasonably withheld.

5. This Agreement shall be binding upon Gateway and all of its successors, lessors and/or assignees, as may be approved by the City.

6. This Agreement and the Contract Documents constitute the entire Agreement between the parties but these terms are subject to the provisions of Chapter 220 of the City of Florissant Code of Ordinances, and any amendments thereto, except as the terms and provisions of this Agreement and/or the Contract Documents are inconsistent with the provisions of Chapter 220, in which event the provisions of this Agreement and/or Contract Documents shall control. Nothing herein shall be construed as an abrogation by the City of its police powers.

7. In addition to the terms set forth in the Contract Documents, City reserves the right to immediately terminate this Agreement and revoke the rights and privileges of Gateway in the event that Gateway:

(a) Violates any material provision of this Agreement, Contract Documents or City Ordinances, including, but not limited to, Gateway's failure to provide collection services specified in the Contract Documents for any consecutive three (3) day period; or

(b) Fails to provide or maintain in full force and effect, the liability indemnification coverages or performance bond as required herein; or

(c) Violates any reasonable orders or rulings of any regulatory body having jurisdiction over Gateway relative to the collection, disposal or processing of solid waste unless such orders or rulings are being contested by Gateway as authorized by law; or

(d) Gateway becomes insolvent, is placed in receivership, is unable or unwilling to pay its debts, is adjudged bankrupt, or any bankruptcy proceedings are filed by or against Gateway.

8. Gateway agrees, by its acceptance of this Agreement, that it will hold the City, its officers, employees, and elected officials harmless for and indemnify and defend the City against any and all claims, causes of action, damages, liabilities and expenses, including, but not limited to, damages, investigative fees, attorney fees, court costs, interest and penalties, arising out of any act or omission of Gateway, its employees or agents; in the performance or failure to perform under this Agreement and the Contract Documents.

9. Gateway shall bill and collect from the residents the amounts specified in Exhibit A of the Contract Documents in the manner and at such times as set forth therein.

10. If any section, subsection, sentence, clause, phrase or portion of this Agreement is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed as a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions hereof.

11. Any notice, demand or request required to be given under this agreement shall be personally delivered or sent by U.S. Certified or Registered mail, return receipt requested, postage prepaid, addressed to:

City: City of Florissant
Attn: Mayor Thomas P. Schneider
955 Rue St. Francois
Florissant, MO 63031

Contractor: Gateway Disposal, LLC
Attn: Mr. Charles E. Barcom, Jr.
4721 Butler Crossing Court
St. Louis, MO 63128

IN WITNESS WHEREOF, the parties hereto execute this Agreement the day and year first above written.

CITY OF FLORISSANT

By: _____
Timothy J. Lowery
Mayor

(SEAL)

ATTEST:

Karen Goodwin
City Clerk

GATEWAY DISPOSAL, LLC

By: _____
Title: _____

(SEAL)

ATTEST:

Karen Goodwin

From: Chuck Barcom <cbarcom@gatewaydisposalstl.com>
Sent: Wednesday, October 20, 2021 1:23 PM
To: Tim Lowery
Cc: Karen Goodwin; 'Hessel, John M.'
Subject: Gateway Disposal Proposal

WARNING – This email is from an external source. This email did not come from within the City of Florissant organization.

Mayor Lowery

Per our discussion in the spring, we have put together a proposal for extension to the City of Florissant Solid Waste Contract with Gateway Disposal. We are asking for a three-year extension.

Year 1

4/1/22 through 3/31/23

All rates stay the same and terms of the contract stay the same. We did give the city an option of doing an extra bulk pickup on Saturdays if the city chooses to do the event

Year 2

We propose a 3% increase.

\$16.45 per month Trash and Recycle

Yard waste \$8.70 per month for quarterly service - \$8.35 for all year service (unlimited)

Senior rate still 50% discount

Year 3

3% increase

\$16.94 per month Trash and Recycle

Yard waste \$8.80 per month quarterly service -\$8.45 for all year services.

Senior rate still 50% discount.

All City facility's stay the same for each year of the contract.

We did keep the same language for fuel if surcharge is needed. Fall and Spring festival are still included in the contract. If it makes things easier, we could do 2% each year as opposed to the 3% years 2 and 3.

I am open to discuss anything else the city would like to add to the contract.

Thank you for considering the proposal.

Charles Barcom
Managing Member
Office: (314) 900-2070 ext 200
Cell: (314) 575-1233
Email: cbarcom@gatewaydisposalstl.com

1 INTRODUCED BY COUNCILMAN SCHILDROTH
2 OCTOBER 25, 2021

3
4 BILL NO. 9727

ORDINANCE NO.

5
6 **ORDINANCE AUTHORIZING VARIOUS TRANSFERS WITHIN THE**
7 **PARK IMPROVEMENT FUND FOR THE PARKS DEPARTMENT TO**
8 **COVER UNEXPECTED EXPENSES.**
9

10 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FLORISSANT, ST. LOUIS
11 COUNTY, MISSOURI, AS FOLLOWS:
12

13 Section 1: \$15,000 is hereby transferred from account no. 09-5-09-13120 “Worker’s
14 Comp” to account no. 09-5-09-29440 “Building and Grounds-JJE” for additional maintenance
15 on the chillers for the ice rink.
16

17 Section 2: \$10,000 is hereby transferred from account no. 09-5-09-16000 “Contract
18 Services” to account no. 09-5-09-27470 “Gasoline-Parks” to cover the increase in gas prices.
19

20 Section 3: \$10,000 is hereby transferred from account no. 09-5-16000 “Contract
21 Services” to account no. 09-5-09-50010 “Professional Services-other” to allow for a survey for
22 an upcoming vote to fund the new pool.
23

24 Section 4: This ordinance shall become in force and effect immediately upon its passage
25 and approval.
26

27 Adopted this ____ day of _____, 2021.
28

29 _____
30 Keith Schildroth
31 President of the Council
32 City of Florissant

33 Approved this ____ day of _____, 2021.
34

35 _____
36 Timothy J. Lowery
37 Mayor, City of Florissant

38 ATTEST:
39

40 _____
41 Karen Goodwin, MPPA/MMC/MRCC,
42 City Clerk

FLORISSANT CITY COUNCIL

AGENDA REQUEST FORM

Date: October 20, 2021

Mayor's Approval:

Agenda Date Requested: | 11-Oct-21

Re-appropriate Park Improvement funds:

From: 09-5-09-13120 Worker's Comp \$15,000

To: 09-5--09-29440 Bldg & Grounds-JJE \$15,000

From: 09-5-09-16000 Contract Services \$20,000

To: 09-5-09-27470 Gasoline- Parks \$10,000

To: 09-5-09-50010 Prof Serv – Other \$10,000

Type of request:

Ordinances	X	Other	X
Appropriation		Liquor License	
Transfer		Hotel License	
Zoning Amendment		Special Presentations	
Amendment		Resolution	
Special Use Transfer		Proclamation	
Special Use		Subdivision	
Budget Amendment	X		

Public Hearing needed: **Yes / No** NO 3 readings? : **Yes / No** YES

Back up materials attached:		Back up materials needed:	
Minutes		Minutes	
Maps		Maps	
Memo		Memo	
Draft Ord.		Draft Ord.	

Note: Please include all attachments necessary for documents to be generated for inclusion on the Agenda. All agenda requests are to be turned in to the City Clerk by 5pm on Tuesday prior to the Council meeting.

For City Clerk Use Only:
 Introduced by: _____
 PH Speaker: _____

**CITY OF FLORISSANT
PARKS AND RECREATION DEPARTMENT
Memorandum**

Date: October 20, 2021
To: City Council
Thru: Mayor Timothy J. Lowery
Cc: Kimberlee Johnson
From: Cheryl A. Thompson-Stimage
Subject: Re-appropriate Park Improvement Fund

Cheryl A. Thompson-Stimage
10/20/21

I am requesting to transfer funds within the following categories:

From:	09-5-09-13120 Worker's Comp	\$15,000
To:	09-5-09-29440 Bldg & Grounds-JJE	\$15,000
From:	09-5-09-16000 Contract Services	\$20,000
To:	09-5-09-27470 Gasoline- Parks	\$10,000
To:	09-5-09-50010 Prof Serv – Other	\$10,000

These transfers are necessary do to the increase in maintenance for the chillers for the ice rink. Along with the increase in the price of gas and to do a survey for the upcoming vote to fund the new pool. If there are further questions please let me know.

1 INTRODUCED BY COUNCILMAN MULCAHY
2 OCTOBER 25, 2021

3
4 BILL NO. 9728 ORDINANCE NO.

5
6 **ORDINANCE AUTHORIZING AN AMENDMENT TO TABLE XVIII-**
7 **A “HANDICAPPED PARKING” TO REMOVE THE HANDICAPPED**
8 **PARKING FROM THE ENTRANCE OF SACRED HEART CHURCH**
9 **AND TO AMEND TABLE XIII-A “PARKING PROHIBITED AT ALL**
10 **TIMES ON CERTAIN STREETS” TO ADD NO PARKING ON ST.**
11 **DENIS STREET AT A CERTAIN LOCATION.**

12
13 WHEREAS the Traffic Commission has recommended the removal of the handicapped
14 parking signs and the addition of no parking signs on St. Denis; and

15
16 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**
17 **FLORISSANT, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:**

18
19 Section 1: Table XVIII-A “Handicapped Parking” is hereby amended to remove:

20
21 Eastbound St. Denis at Jefferson and on Jefferson in front of Sacred Heart
22 Church on Saturday from 4:00 P.M. to 6:00 P.M. and on Sunday from 6:00 A.M.
23 to 1:00 P.M.

24
25 Section 2: Table XIII-A “Parking Prohibited at All Times on Certain Streets” is
26 hereby amended by adding the following:

27
28 St. Denis Street, South Side from 509 St. Denis to St. Jean.

29
30
31 Section 3: This ordinance shall become in force and effect immediately upon its passage
32 and approval.

33 Adopted this ____ day of _____, 2021.

34
35
36 _____
37 Keith Schildroth, Council President

38 Approved this ____ day of _____, 2021.

39
40 _____
41 Timothy J. Lowery, Mayor

42 ATTEST:

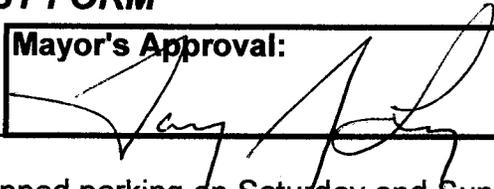
43 _____
44 Karen Goodwin, MPPA/MMC/MRCC
City Clerk

FLORISSANT CITY COUNCIL

AGENDA REQUEST FORM

Date: 10/12/21

Mayor's Approval:



Agenda Date Requested: 10/25/21

Description of request: Request removal of handicapped parking on Saturday and Sunday on the south side of the 500 block of St. Denis, from the entrance of Sacred Heart Church to Jefferson Street, and amend the ordinance to read No Parking on St. Denis Street, south side, from 509 St. Denis to St. Jean.

Department: Street

Recommending Board or Commission: Traffic Commission

Type of request:

Ordinances	X	Other	
Appropriation		Liquor License	
Transfer		Hotel License	
Zoning Amendment		Special Presentations	
Amendment		Resolution	
Special Use Transfer		Proclamation	
Special Use		Subdivision	
Budget Amendment			
	Y/N		Y/N

Public Hearing needed: Yes / No

No

3 readings? : Yes / No

Yes

Back up materials attached:		Back up materials needed:	
Minutes	X	Minutes	
Maps		Maps	
Memo		Memo	
Draft Ord.		Draft Ord.	

Note: Please include all attachments necessary for documents to be generated for inclusion on the Agenda. All agenda requests are to be turned in to the City Clerk by 5pm on Tuesday prior to the Council meeting.

For City Clerk Use Only:

Introduced by: _____

PH Speaker: _____

Amend Table XVIII - A Handicapped Parking to remove...
Amend Table XIII A Parking Prohibited at all times on certain streets to add...

CITY OF FLORISSANT

MEMO

TO: Mayor Timothy Lowery

DATE: October 15, 2021

THRU: Todd Hughes
Director of Public Works

FROM: Jason Timme *MaryAnn Fitzpatrick*
for Street Superintendent

SUBJECT: Request Removal of No Parking Signs from the West Side of St. Denis Street Along Sacred Heart Church

The Traffic Commission, at its October 12, 2021 meeting, reviewed the request to remove the no parking signs from the west side of St. Denis Street along Sacred Heart Church. The Traffic Commission made a recommendation to amend the ordinance to read "No parking on St. Denis Street, south side, from 509 St. Denis to St. Jean (see attached Minutes, Item 10/21).

email it says for vehicles being parked. So he is saying something different than what the email says. Don Adams said he has no problem with deliveries. He said they have FedEx, UPS, Prime trucks up and down the street all day seven days a week. He said he understands that. But it is when they park and spend the night, that's a different matter. He said especially after we passed an ordinance awhile back saying you can't do that. So that's why he knew this guy was parked illegally. That's why he started trying to get a hold of the police.

Motion was made by Don Adams to make a recommendation not to place signs prohibiting commercial vehicles on the above streets since the signs are not justified. Motion was seconded by Dave Clasby. On the roll call the commission voted: Don Adams – yes, Greg Keil – yes, Teri Reiter – yes, Pete Fischer – yes, Zach Schneider – yes, Dave Clasby – yes and Kim Redden - yes. Motion carried. Item 09/21 was dropped from Agenda.

**10/21 REQUEST REMOVAL OF NO PARKING SIGNS FROM THE WEST SIDE OF
ST. DENIS STREET ALONG SACRED HEART CHURCH
Amended
Ward 6**

Request was made to remove the no parking signs from the west side of St. Denis Street along Sacred Heart Church. This item was postponed from the September 14th meeting so we could get more information from Monsignor Ulrich as to why he wants the signs removed. Kim Redden said she talked to the Monsignor on September 15, 2021 and he told her the signs that were removed were the signs he wanted removed. So the signs by the pavilion he does not want those removed. Zach Schneider said so the signs have already been removed and he was told yes. He said this was more or less a formality. Jason Timme said that

as he looked back on it his email was from July. He said this was pushed through real late for some reason. In the meantime, the Mayor said just take the signs down. He said he thinks all we have to do is amend the ordinance that is there. He said right now the ordinance says St. Denis Street, south side, from Jefferson to St. Jean, which is the whole side from Sacred Heart all the way down to St. Jean. He said it just needs to read St. Denis, south side, from 509 St. Denis to St. Jean, which would be basically that first entrance behind the kindergarten where the rectory is located, and the rest of the way down. Teri Reiter said basically it is right across from Hendel's. She was told yes. That's why the Monsignor wanted to open it up, so they could have more parking. Jason Timme said the signs are already gone and the ordinance technically has to be amended. Teri Reiter said we can amend it and she knows that when they have funerals they put temporary signs up there anyway. Jason Timme said they are going to redesign the whole road anyway, so it's going to change in another couple of years anyhow.

Motion was made by Kim Redden to make a recommendation to amend the ordinance to read "no parking on St. Denis Street, south side, from 509 St. Denis to St. Jean. Motion was seconded by Greg Keil. On the roll call the commission voted: Don Adams – yes, Greg Keil – yes, Teri Reiter – yes, Pete Fischer – yes, Zach Schneider – yes, Dave Clasby – yes and Kim Redden - yes. Motion carried. Item 10/21 was dropped from the Agenda.

UNDER NEW BUSINESS:

There were no new business items sent to the Traffic Commission to review.

MaryAnn Fitzpatrick

Item 10/21

From: Kathy Blasingame
Sent: Monday, July 26, 2021 10:40 AM
To: MaryAnn Fitzpatrick
Subject: FW: Traffic Commission
Attachments: doc08625820210726092333.pdf

Good morning MaryAnn,

Todd would like this request to be put on the next Traffic Commission meeting. Can you let me know when that meeting will take place.

Thanks!

Kathy Blasingame
Executive Administrative Assistant
City of Florissant
955 rue St. Francois St.
Florissant, MO 63031
314-839-7641
kblasingame@florissantmo.com

-----Original Message-----

From: Scans@florissantmo.com <Scans@florissantmo.com>
Sent: Monday, July 26, 2021 10:24 AM
To: Kathy Blasingame <kblasingame@florissantmo.com>
Subject:

TASKalfa 5002i
[00:17:c8:4e:22:05]

July 23, 2021

Mayor Timothy J. Lowery
City of Florissant
955 rue St. Francois St.
Florissant, MO 63031

Re: Request to remove "No Parking"
Sacred Heart, 751 N. Jefferson St.

Dear Mayor Lowery,

I would like to request that the City remove "No Parking" from the west side of St. Denis St. along Sacred Heart Catholic Church.

Sincerely,



Monsignor Mark Ullrich
Sacred Heart Catholic Church

1 INTRODUCED BY COUNCILMAN SCHILDROTH
2 OCTOBER 25, 2021

3
4 BILL NO. 9729

ORDINANCE NO.

5
6 **ORDINANCE AUTHORIZING AN AMENDMENT TO SECTION**
7 **405.245, SUBSECTION B “SCREENING AND BERMING”,**
8 **SUBPARAGRAPH 2 TO REQUIRE A PERSONNEL ACCESSWAY**
9 **THROUGH NEW OUTSIDE TRASH CONTAINER SCREENS.**

10
11 WHEREAS the city has experienced issues with commercial trash enclosures being left open
12 leading to blowing trash and unauthorized use of dumpsters; and

13 WHEREAS the City Council feels that it is in the best interest of the city to require a personnel
14 accessway in dumpster enclosures for new construction; and

15
16 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**
17 **FLORISSANT, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:**

18
19 Section 1: Section 405.245, Subsection B “Screen and Berming”, subparagraph 2, is hereby
20 amended by deleting it in its entirety and replacing it with the following:

- 21
22 2. Screening for outside trash containers shall be of a material that matches or is compatible
23 with the building. Screening components shall have an opacity of 90% minimum.
24 a. Gates for trash screens shall be self-closing and lockable.
25 b. For screened enclosures: Provide an accessway in addition to vehicle gates that
26 allows personnel to enter a trash enclosure without operating vehicle gates. Man
27 doors or gates shall be self-closing.
28

29
30
31 Section 2: This ordinance shall become in force and effect immediately upon its passage and
32 approval.

33 Adopted this ____ day of _____, 2021.

34
35 _____
36 Keith Schildroth, Council President

37
38 Approved this ____ day of _____, 2021.

39 _____
40 Timothy J. Lowery, Mayor

41 ATTEST:

42 _____
43 Karen Goodwin, MPPA/MMC/MRCC
44 City Clerk

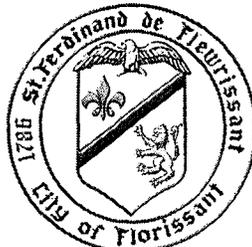
RECOMMEND DENIAL
PLANNING & ZONING
CHAIRMAN

SIGN.

DATE:

8-16-21

MEMORANDUM



CITY OF FLORISSANT- Building Division

"Preserve and improve the health, safety, and welfare of our residents, businesses and the general public in the City of Florissant; while at the same time maintaining property values and improving the quality of life in the City of Florissant."

To: Planning and Zoning Commissioners

Date: August 11, 2021

From: Philip E. Lum, AIA-Building Commissioner c:

Todd Hughes, P.E.,
Director Public Works
Deputy City Clerk
Applicant
File

Subject: Request **Recommended Approval** to change the Zoning Code to amend Section 405.245, Subsection B "Screen and Berming", subparagraph 2, to require a personnel accessway through new outside trash container screens.

STAFF REPORT

CASE NUMBER PZ-081621-3

I. PROJECT DESCRIPTION:

This is a request for **recommended approval** to change the Zoning Code to amend Section 405.245, Subsection B "Screen and Berming", subparagraph 2, to require a personnel accessway through new outside trash container screens.

II. EXISTING SITE CONDITIONS:

All new.

III. SURROUNDING PROPERTIES:

n/a

IV. STAFF ANALYSIS:

The proposed addition to the screening code is suggested by staff. The current screening requirement in the Zoning Code is as follows:

"B. Screen And Berming.

- 40 1. In "B-1," "B-2," "B-3," "B-4," "B-5," "R-5," and "R-6" zoning districts, all outside trash and grease
 41 containers, HVAC units, electric equipment, telephone equipment, gas meters and rooftop mechanical
 42 apparatus shall be adequately screened with appropriate materials or landscaping to conceal the visibility
 43 of the object from the right-of-way and from neighboring residentially zoned property. The Planning and
 44 Zoning Commission may waive the screening requirements for electric equipment, telephone equipment
 45 and gas meters if such screening due to configuration and layout of the building would violate the utility
 46 clearance requirements for these items. For the purpose of this Section a "trash container" is any container
 47 that is over ninety-five (95) gallons in size and which is not used for public use. However, property that has
 48 existing grease containers or trash containers that are over ninety-five (95) gallons in size and is not used
 49 for public use on the exterior of the building shall meet the screening requirements set forth herein by
 50 September 1, 2009.
 51 Ord. No. 8323 § 2, 6-12-2017
- 52 2. Screening for outside trash containers shall be of a material that matches or is compatible with the
 53 building.
 54 3. Rooftop screening shall be made of a material and color that will blend with the building architecture."
 55

56 Staff struggles to enforce the closing of trash enclosure gates when installed and
 57 recommends that such gates in future are self-closing.

58
 59 The provision of a man-doors or accessways in addition to gates for the trash truck will
 60 help keep trash and containers out of sight.

61
 62 Staff supports the addition of the following changes:

63
 64 Screening for outside trash containers shall be of a material that matches or is compatible
 65 with the building:

- 66 • Screening components shall have an opacity of 90% minimum.
- 67 • Gates for trash screens shall be self closing and lockable.
- 68 • Provision of a personnel accessway in addition to vehicle gates that allows
 69 staff to enter a trash enclosure without operating vehicle gates for the
 70 purpose of using the dumpster. Man doors or gates shall be self closing.
 71 Locked trash enclosures inhibit unauthorized use of dumpsters.

72
 73 **VI. STAFF RECOMMENDATIONS:**

74 **Suggested Motion:**

75 I move to **Recommended Approval** to change the Zoning Code to amend Section
 76 405.245, Subsection B "Screen and Berming", subparagraph 2, to require a personnel
 77 accessway through new outside trash container screens, replacing subparagraph 2 with
 78 the following:

- 79
- 80 2. Screening for outside trash containers shall be of a material that matches or is
 81 compatible with the building. Screening components shall have an opacity of
 82 90% minimum. *and accessways*
- 83 a. *All* Gates for trash screens shall be self closing and lockable.
 - 84 b. For screened enclosures: Provide an accessway ~~in addition to vehicle~~
 85 ~~gates~~ that allows personnel to enter a trash enclosure without operating
 86 vehicle gates. ~~Man doors or gates shall be self closing.~~
Access way

87
 88 (End of report and suggested motion)

CITY OF FLORISSANT

Public Hearing



In accordance with Article 11, Section 11.3 of the Florissant Zoning Code a Public Hearing will be held by the City Council of Florissant, MO. in the Council Chambers, 955 rue St. Francois, on Monday, September 13, 2021 at 7:00 p.m. on the following proposition:

To amend Section 405.245, Subsection B “Screening and Berming”, paragraph 2 of the Florissant Zoning Code to require a personnel accessway through new outside trash container enclosures. Citizens will have an opportunity to be heard. Anyone with special needs should contact the City Clerk at least 5 days before said public hearing by calling 839-7630 or email kgoodwin@florissantmo.com.

CITY OF FLORISSANT, Karen Goodwin, MMC City Clerk