

1 INTRODUCED BY COUNCIL WOMAN PAGANO  
2 APRIL 23, 2018

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4 BILL NO. 9384

ORDINANCE NO.

5  
6 AN ORDINANCE APPROPRIATING THE SUM OF \$523,193 FROM  
7 PUBLIC SAFETY FUNDS TO ACCT. 1761 CAPITAL ADDITIONS FOR  
8 JUSTICE CENTER IMPROVEMENTS AND \$601,441 FROM CAPITAL  
9 IMPROVEMENT FUNDS TO ACCT. NO. 0361 CAPITAL ADDITIONS  
10 FOR JUSTICE CENTER IMPROVEMENTS FOR A TOTAL OF  
11 \$1,124,634.  
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13 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FLORISSANT, ST. LOUIS  
14 COUNTY, MISSOURI, AS FOLLOWS:  
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16 Section 1: There is hereby appropriated from Public Safety Funds to Acct. No. 1761 the  
17 sum of \$523,193 for Justice Center Improvements and \$601,441 from Capital Improvement  
18 funds to Acct. No. 0361 Capital Additions for Justice Center Improvements for a total of  
19 \$1,124,634.

20 Section 2: This ordinance shall become in force and effect immediately upon its  
21 passage and approval.  
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24 Adopted this \_\_\_\_ day of \_\_\_\_\_, 2018.  
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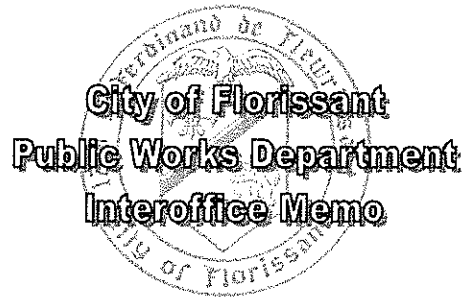
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27 \_\_\_\_\_  
28 Jackie Pagano  
29 President of the Council  
30 City of Florissant  
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33 Approved this \_\_\_\_ day of \_\_\_\_\_, 2018.  
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36 \_\_\_\_\_  
37 Thomas P. Schneider  
38 Mayor, City of Florissant  
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41 ATTEST:  
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44 \_\_\_\_\_  
45 Karen Goodwin, MMC/MRCC  
46 City Clerk



Memo To: Mayor Thomas P. Schneider  
City Council

Date: April 20, 2018

From: Louis B. Jearls, Jr., P.E., PWLF  
Director of Public Works and Health

Copy: Chief Tim Lowery  
Randy McDaniel  
Phil Lum

Subject: Justice Center – Request for Appropriation

The Justice Center project has been moving along very well ... and we are coming down the home stretch.

Substantial completion is still August 23, 2018; however, the general contractors all agree they may complete their work a month or so early. Yet, there are still several projects the City needs to fund and complete before the new Justice Center can be fully occupied and made operational.

We have discussed these projects recently ... and costs have been refined ... please see the attachment.

**Therefore I respectfully request that the City Council appropriate \$523,193 from Public Safety funds to Account 1761 Capital Additions for Justice Center Improvements... and \$601,441 from Capital Improvement funds to Account 0361 Capital Additions for Justice Center Improvements ... for a total of \$1,124,634.**

Respectfully submitted,

Louis B. Jearls, Jr., P.E., PWLF  
Director of Public Works

**Renovation projects remaining to be done and their estimated costs are:**

-	177,713.74	Interior furnishings out of Prop 'P' funds ??? ... (est. \$240,000; low bid \$177,713.74 on 2.28.18; (Police = \$66,464.94, Court = \$111,248.80) ...
-	198,292	IT Items ... (\$113,200 Courts + \$85,092 Police, estimates per Steve Weirsmueller) ...
-	31,000	IT Fiber Network to interconnect City facilities ... est. Steve W. ...
-	22,495	Additional AV items required ... by Schiller not included in IT items ... (Police = \$3,920.00, Court = \$18,575.00) ... ref. CO #10 to Kay Bee (Police also has \$3,575 there) ...
-	54,000	Sign Package from AdMedia (estimate) includes main sign refurbished & lite internally, and exterior wall signs on the building ... (Digital sign est. for Police Department \$54,000 on 2.11.18) ...
-	2,500	Miscellaneous signs in and around the building ... budget estimate ...
-	1,612.75	Dedication Plaque ...
-	68,000	New parking lot lighting ... \$68,000 estimate from Kay Bee on 8.18.16 for all new parking lot lighting, photo-metrics, conduit, wire, poles and LED lights ...
-	4,870	Sewer line work for north & south roof drains ... by Biondo Hauling & Sewer...
-	310	Rottler Pest Control to address spider issue, including follow-up treatments ...
-	2,600	Awning over door #52 ... budget estimate ...
-	1,000	Minimal landscaping done in-house ... (By contract 2016 estimate \$33,400 which was \$18,400 in plantings and \$15,000 for irrigation) ...
-	105,000	Parking Lot: base/pothole repairs, crack sealing, 1" asphalt overlay and striping (est. \$105,000) ...
-	82,600	Additional screening of HVAC roof top units on south, east and north side of roof ...
-	28,830	Furniture (\$16,080) and equipment (\$12,750) for classroom set-up in multi-purpose room ...
-	11,490	Two (2) metal detectors for court room ...
-	28,850	Miscellaneous office equipment (copy machines, calendar boards, magnetic dry-erase boards, and shelving) ...
-	3,500	Breakroom appliances and supplies (2ea., one Police, one Courts) refrigerators, coffee machines, microwaves, and kitchen supplies ...
-	300,000	Police indoor 3-lane shooting range 66'9" long by 10'11"wide (clear ceiling height 12'6") ...
	<u>\$1,124,633.49</u>	<b>Total</b>

**NOTE:** Areas of cost used solely for the Police Department are ...

- Police Simulator Room door and partition .....	\$ 4,711.00
- Police Dept. share of Audio/Visual .....	7,495.00
- Police Dept. share of IT work .....	85,092.00
- Police Dept. share of Interior Furnishings work .....	66,465.00
- Police furniture and equipment for classroom set-up .....	28,830.00
- Police miscellaneous office equipment (copy machines, etc. ...) .....	28,850.00
- Police breakroom appliances and supplies .....	1,750.00
- Police indoor 3-lane shooting range .....	<u>300,000.00</u>
<b>Total .....</b>	<b>\$523,193.00</b>