



CITY OF FLORISSANT  
BUDGET MINUTES  
NOVEMBER 2nd, 2016



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7 The City Council met on Wednesday, November 2nd, 2016 for a budget work session on  
8 the FY 2016-17 proposed budget at 6:00 pm in the Council Chambers at 955 rue St. Francois.  
9 Council members in attendance included: Schildroth, Henke, Pagano, Schmidt, Siam, Lee,  
10 Eagan, Caputa and Jones. Also in attendance were Mayor Thomas P. Schneider, Director of  
11 Finance Randy McDaniel and City Clerk Karen Goodwin. Council President Pagano stated that a  
12 quorum was present and the meeting was brought to order.

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14 Councilwoman Pagano opened the Floor for Mr. Engelmeyer.

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16 Mr. Engelmeyer made comments regarding the budget. He read an email sent to the council  
17 earlier with his concerns about the budget.

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19 Council President Pagano stated that she plans to go through the departments as they were  
20 covered at the initial meeting.

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22 Councilman Eagan asked about the movement of the part time clerk from public works back to  
23 the courts. Councilman Eagan is concerned about the budget.

24  
25 Council expressed their thoughts and concerns about the budget. The budgets in each  
26 department need to be looked at and see where they could cut expenses.

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28 Council discussed having a plan for the future. Start working on a plan for next year now. They  
29 discussed future meetings with the departments during the year to determine what changes  
30 could be made.

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32 Mayor stated he is hoping the legislators find a way to be able to tax online purchases so the  
33 sales taxes can return to the cities. Council discussed other sources of revenue and savings in  
34 departments.

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36 Councilwoman Pagano made a motion to have a work session every two months to discuss  
37 budget issues and to prepare for next year's budget, seconded by Caputa, motion carried.  
38 Mayor Schneider stated that the administration is in favor of scheduling these meetings.

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40 Golf Course: Council discussed the equipment being requested and the maintenance of the  
41 existing equipment.

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43 \*\*Councilman Lee moved to remove the tractor and one of the vertical mowers from the  
44 budget, seconded by Schildroth. They discussed keeping two of the Jacobson vertical mowers.  
45 Motion carried 8-1 with Jones voting no.

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47 \*\*Councilman Lee moved to increase Club House Manager to pay grade 4 step 1 from a pay  
48 grade 3, seconded by Henke. Motion carried 7-2 with Jones and Caputa voting no.

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50 \*\*Councilman Lee moved to increase part time salaries account by \$11,000 to reinstate the golf  
51 club pro shop manager seconded by Schildroth. Motion carried 7-2 with Jones and Caputa  
52 voting no.

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54 Parks Department:

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56 \*\*Councilman Lee moved to add \$300,000 to park improvements to dredge St. Ferdinand lake  
57 and restock, seconded by Henke. Motion carried.

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59 Mayor asked the Council to go on record that they are in favor of sharing park facilities.  
60 Florissant Residents and Hazelwood residents would have access to each other facilities.  
61 Council discussed the time frame. Councilman Eagan moved to direct the administration to  
62 move forward with negotiations for an agreement for joint use of the park facilities, seconded  
63 by Lee. Motion Carried.

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65 The suggestion was a one year contract at a time. Hazelwood wants access to the pools, ice  
66 rink and the golf course.

67

68 Council discussed the future of Koch Aquatic center.

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70 Public Works:

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72 \*\*Councilman Lee moved to re-appropriate \$46,800 to stabilize the Wiese House, seconded by  
73 Schildroth, motion carried.

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75 \*\*Councilman Caputa moved to re-appropriate \$48,000 for the remodel of Public Works,  
76 seconded by Henke. Motion carried.

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78 Councilwoman Pagano stated that she would like to see the proposition A&R money in its own  
79 fund. Mr. McDaniel explained the process of separating the funds and expenses out. Council  
80 discussed what would be paid for from the A&R money.

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82 \*\*Councilman Eagan moved to reduce of all overtime other than police by 1/3 of the proposed  
83 budget, seconded by Henke, motion carried.

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85 \*\*Councilman Lee moved to add \$30,000 into professional services for public works for a  
86 contractor for grass cutting, seconded by Pagano. Motion carried.

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Theater:

\*\*Councilman Lee moved to put the \$16,500 summer theater program back into the budget, seconded by Eagan, motion carried.

\*\*Councilman Eagan moved to eliminate Council Action for 2017 fiscal year, seconded by Lee, motion carried.

Police Department:

\*\*Councilman Schildroth moved to add 2 decoy cars from the trade in cars and 2 speed signs that go over the speed signs into the budget, seconded by Caputa. Motion carried.

\*\*Councilman Schmidt moved to add \$4000 to the Council account for a Council meet and greet picnic mailer to entire city for picnic, Council discussed one picnic for each side of the city, seconded by Jones. Motion carried.

\*\*Councilwoman Pagano moved to add \$12,000 into account no. 4750 for charge card fees, seconded by Henke. Motion carried.

Mayor suggested a separate discussion on the digital signs previously mentioned.

Jp/tj. Adjourned 9:34pm.

There being no further discussion, Councilwoman Pagano moved to adjourn the meeting, seconded by Jones, meeting adjourned at 9:34 pm.

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Karen Goodwin  
City Clerk